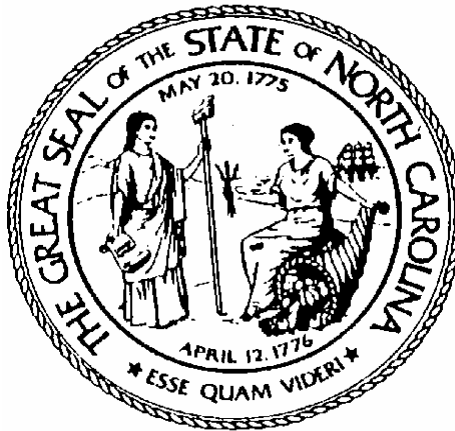


**State of North Carolina
Department of Administration**

***HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
PURCHASING (GOODS & SERVICES) AND
CONSTRUCTION REPORT***

**Fiscal Year 2004 - 05
(July 1, 2004 – June 30, 2005)**

State of North Carolina



Michael F. Easley, Governor

**N.C. Department of Administration
Gwynn T. Swinson, Secretary**

**Office for Historically Underutilized Businesses
Bridget L. Wall, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Mathew Idiculla, Statistician**

*Prepared by:
Office for Historically Underutilized Businesses
116 West Jones Street, Suite 2109
Raleigh, NC 27603*

**State of North Carolina
Department of Administration**

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EXECUTIVE SUMMARY

Effective April 20, 1999 and as a result of Executive Order # 150, the Office for Historically Underutilized Businesses (HUB Office) was established in the Office of the Secretary of the North Carolina Department of Administration. HUB participation goals and reporting requirements for state agencies and public entities are contained in North Carolina Statute (NCGS) 143-48 for goods and services and NCGS 143-128.2, 143-128.3 and 143-131 for construction. Further discussion of these statutes is mentioned below.

PURCHASING (GOODS AND SERVICES) AND CONSTRUCTION PROJECTS

The single report for the fiscal year 2004-05 includes purchasing (goods and services) and construction projects data submitted to the HUB Office by the state agencies and public entities.

A. PURCHASING (GOODS and SERVICES)

The Office for Historically Underutilized Businesses (HUB Office) serves as an advocate for HUB vendors, which includes businesses owned by minorities, women, persons with a disability, disabled businesses, and non-profit work centers for the blind and severely disabled. The HUB Office promotes the State's on-line vendor registration and HUB designation/registration process, provides technical assistance, and conducts training on how to conduct business with state government. The HUB Office captures data reflecting the State's HUB utilization and expenditures with state agencies, community colleges, public schools and universities, while also serving as a resource to these agencies.

Executive Order #150 states that North Carolina's Historically Underutilized Business participation goal is at least ten percent (10%), by dollar amount, of the State's purchases of goods and services, will be derived from HUB vendors. Executive Order 150 further requires the submission of quarterly HUB purchasing reports to the HUB Office. *The goal for fiscal year 2004-2005 (July 1, 2004 through June 30, 2005) currently remains at 10%.*

The following legislation also addresses the State's minority business goals and reporting requirements for goods and services:

G.S. 143-48 (b) states "in part".... "Every governmental entity required by statute to use the services of the Department of Administration in the purchase of goods and services, every local school administrative unit, and every private, non-profit corporation other than an institution of higher education or a hospital that receives an appropriation of five hundred thousand dollars (\$500,000) or more during a fiscal year from the General Assembly shall report".

Cabinet Agencies, Council Agencies, Supporting Agencies, Community Colleges, Public School Districts and State Universities submit a quarterly HUB purchasing report to the Office for Historically Underutilized Businesses.

The figures reported include multi-year contracts. Because those figures are only reported in the year that the contract is actually awarded, HUB participation numbers may be reduced in that fiscal year. Total purchases and HUB participation are subject to change or differ from the submitted quarterly purchasing report data due to the "run date" of each report.

The purchasing detail report changes depending on what happens to a purchase order (i.e. Increase/decrease/cancellation) in subsequent quarters.

Agencies reporting through NCAS (North Carolina Accounting System) provide a snapshot of its purchases quarterly. The HUB Office enters these purchase transaction amounts for generating report without taking into account of the purchase order adjustments that are made subsequently.

Purchasing and HUB Participation Quarterly Report data include purchase orders, invoices and service contracts awarded each quarter. Some entities include Procurement Card (P-Card) and manual check transactions.

Reports from the state reporting entities are due no later than thirty (30) days after the end of each quarter and reflect each entity's HUB purchases within the following categories:

- Term Contracts
- Commodity Purchases
- Service Contracts

B. CONSTRUCTION PROJECTS

Construction project data is an important component of the overall HUB participation reporting requirements. On December 6, 2001, the General Assembly enacted Senate Bill 914, which made historic changes to laws governing public construction in the State of North Carolina.

Senate Bill 914 signed by Governor Michael F. Easley on December 19, 2001 became effective January 1, 2002. Senate Bill 914 affords flexibility in the public construction bidding process, provides for significant new requirements for promoting the use of minority contractors, as well as documenting and reporting good faith effort to that end. All public entities, including but not limited to, state agencies, universities, community colleges, public schools, county governments, municipalities and other local governments, are required to report both formal bids (=>\$300K) and informal bids (<\$300K) construction project data.

The following legislation addresses the State's minority business goals and reporting requirements for construction:

G.S. 143-128.2 states "in part".... "The State shall have a verifiable ten percent (10%) goal for participation by minority businesses in the total value of work for each State building project, including building projects done by a private entity on a facility to be leased or purchased by the State".

G.S. 143-128.3 states "in part "... "All public entities subject to G. S. 143-128.2 shall report to the Department of Administration, Office of Historically Underutilized Businesses, the following with respect to each building project: (1) The verifiable percentage goal. (2) The type and total dollar value of the project, minority business utilization by minority business category, trade, total dollar value of contracts awarded to each minority group for each project, the applicable good faith effort guidelines or rules used to recruit minority business participation, and good faith documentation accepted by the public entity from the successful bidder. (3) The utilization of minority businesses under the various construction methods under G. S. 143-128 (a1).

The reports shall be in the format and contain the data prescribed by the Secretary of Administration. **The University of North Carolina and the State Board of Community Colleges shall report quarterly and all other entities shall report semiannually. The Secretary of the Department of Administration shall make reports every six months to the Joint Legislative Committee on Governmental Operations on information reported pursuant to this section.**

G.S. 143-131.b states “in part”...“ All public entities shall solicit minority participation in contracts for the erection, construction, alteration or repair of any building awarded pursuant to this section. The public entity shall maintain a record of contractors solicited and shall document efforts to recruit minority business participation in those contracts. Nothing in this section shall be construed to require formal advertisement of bids.

Construction data is captured electronically through the HUBSCO Construction Reporting System via a web-based Internet site. All public entities are required to report completed construction project data and submit it to the HUB Office. The HUBSCO system has the capability that allows each entity to only generate and view its own report (<http://www.hubscoco.com/>). The report includes both total construction project value and HUB participation for construction projects. The design related and miscellaneous values are captured by the HUBSCO system but not included as a part of HUB participation (not required by Senate Bill 914).

The HUB Office offers HUBSCO training to public entities on how to access and utilize HUBSCO Construction Reporting System. The training schedule, training request form, and system access form are available via the HUB Office website (www.doa.state.nc.us/hub).

**North Carolina Department of Administration
Office for Historically Underutilized Businesses**

Purchasing (Goods and Services) and Construction Report

Summary - For FY 2005 (July 1, 2004 – June 30, 2005)

Purchasing (Goods and Services)

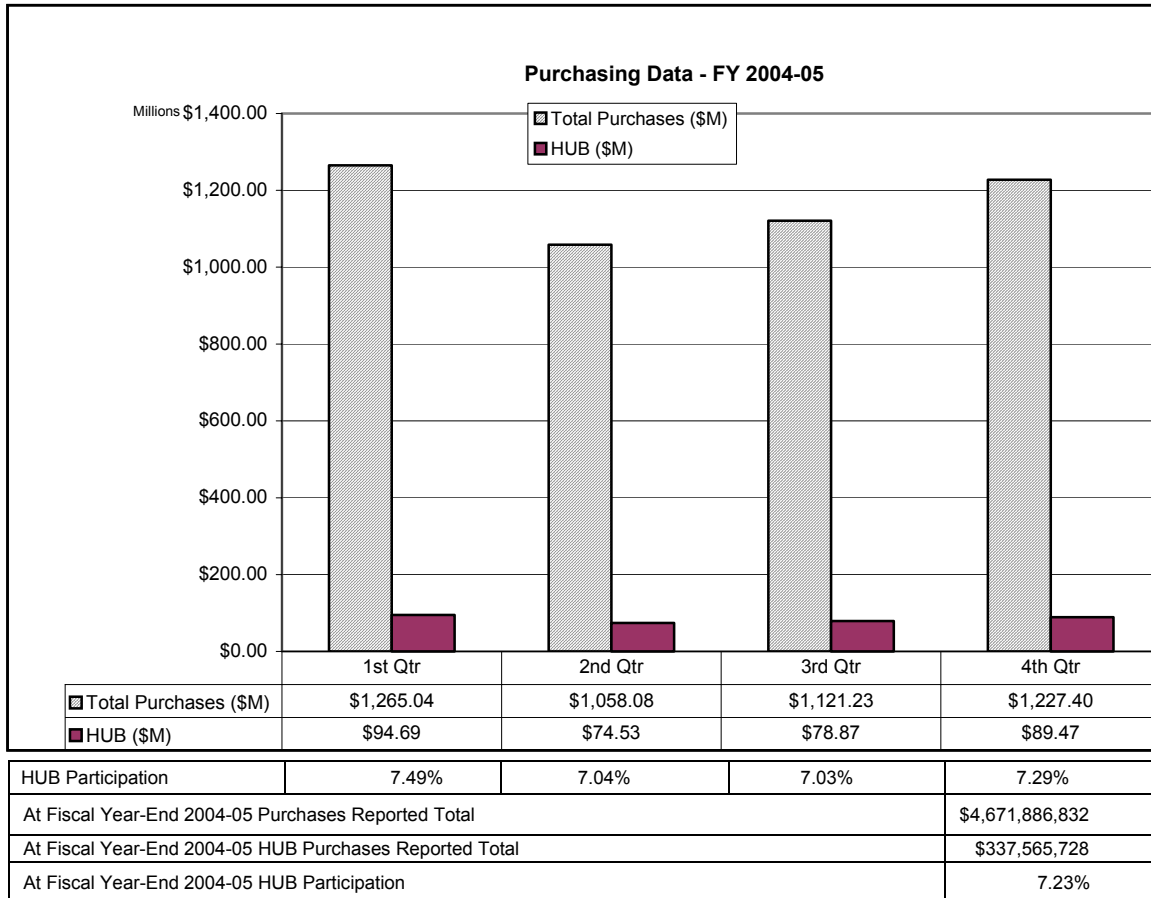
At Fiscal Year-End 2005 Purchases Reported Total	\$4,671,886,832
At Fiscal Year-End 2005 HUB Purchases Reported Total	\$337,565,728
At Fiscal Year-End 2005 HUB Participation	7.23%

Construction

At Fiscal Year-End 2005 Construction Project Reported Total	\$327,537,122
At Fiscal Year-End 2005 HUB Construction Reported Total	\$55,782,151
At Fiscal Year-End 2005 HUB Participation	17.03%

HIGHLIGHTS OF PURCHASING (GOODS AND SERVICES)

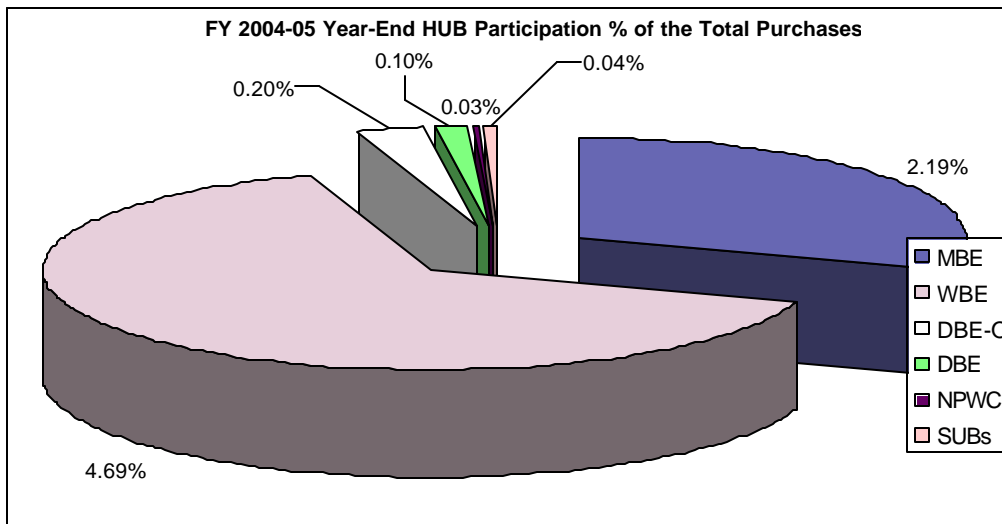
1. Total Purchases and HUB participation by quarter for FY 2004-05 (July 1, 2004 - June 30, 2005)



During the 1st, 2nd, 3rd, and 4th quarter of fiscal year 2004-05 (July 1, 2004 – June 30, 2005), HUB purchasing (goods and service) participation for the State of North Carolina, as reported by the State Reporting Entities, is 7.49%, 7.04%, 7.03%, and 7.29% respectively.

At Fiscal Year-End 2004-05 (July 1, 2004 – June 30, 2005), HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is 7.23%. Purchases reported total \$4,671,886,832 with \$337,565,728 reported HUB participation.

2. HUB Purchasing Participation Percentage of the Total Purchases by Minority Category for FY 2004-05 (July 1, 2004 – June 30, 2005)



At Fiscal Year-End 2004-05, total MBE purchases \$102,181,236 (2.19%), total WBE purchases \$219,058,423 (4.69%), total DBE-O purchases \$9,177,486 (0.20%), total DBE purchases \$4,621,696 (0.10%), total NPWC purchases \$1,618,268 (0.03%) and total Sub Purchases \$1,891,607 (0.04%).

As mentioned in the previous page, at Fiscal Year-End 2004-05 (July 1, 2004 – June 30, 2005), HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is 7.23%. Purchases reported total \$4,671,886,832 with \$337,565,728 reported HUB participation.

HUB PARTICIPATION OF STATE REPORTING ENTITIES
PURCHASING (GOODS and SERVICES)

The following highlights HUB purchasing participation by the State Reporting Entities for the fiscal year end (July 1, 2004 - June 30, 2005):

Cabinet Agencies - Year-End (FY 04-05)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Cabinet Agencies reported 9.41% HUB participation. The Agencies reported a total of \$1,354,429,507 in purchases with \$127,454,443 reported HUB participation.

Participation for each department as reported is listed below:

<u>Cabinet Agencies</u>	<u>Year-End</u>
Administration	4.76%
Commerce	6.94%
Correction	18.28%
Crime Control	11.84%
Cultural Resources	23.14%
Environment & Natural Resources	4.40%
Health & Human Services	11.81%
Revenue	8.35%
Transportation	7.06%
Juvenile Justice	27.18%

Council Agencies - Year-End (FY 04-05)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Council Agencies reported 8.02% HUB participation. The Agencies reported a total of \$186,033,422 in purchases with \$14,911,465 reported HUB participation.

Participation for each department as reported is listed below:

<u>Council Agencies</u>	<u>Year-End</u>
Agriculture	8.41%
State Auditor	14.83%
Insurance	21.69%
Justice	18.41%
Labor	3.92%
Lt. Governor's Office***	0.00%
Public Instruction	6.14%
Secretary of State	14.63%
Treasurer	12.73%

NOTE: *** No purchase orders issued by this Agency during 2nd qtr.

Supporting Agencies - Year-End (FY 04-05)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Supporting Agencies reported 11.88% HUB participation. The agencies reported a total of \$134,831,663 in purchases with \$16,015,552 reported HUB participation.

Participation for each department as reported is listed below:

<u>Supporting Agencies</u>	<u>Year-End</u>
Administrative Hearings	5.23%
Admin. Office of the Courts	21.25%
Board of Elections	5.06%
Community College System	5.69%
Employment Security Comm.	10.26%
General Assembly	3.34%
N.C. Institute of Minority Econ. Dev.	70.27%
Ports Authority	2.66%
Rural Economic Development	11.28%
Office of the State Controller	2.37%
Wildlife	15.29%
Information Technology	11.17%

Community Colleges - Year-End (FY 04-05)

93% Reporting Conclusively for all four quarters (55 out of 59)

Year-End

At year-end, the Community Colleges reported 5.70% HUB participation. The Colleges reported a total of \$378,605,915 in purchases with \$21,592,025 reported HUB participation.

Public School Districts - Year-End (FY 04- 05)

89.5% Reporting Conclusively for all four quarters (103 out of 115)

Year- End

At year-end, the Public School Districts reported 7.07% HUB participation. The School Districts reported a total of \$1,613,117,532 in purchases with \$114,058,046 reported HUB participation.

State Universities - Year-End (FY 04 - 05)

100% Reporting Conclusively for all four quarters

Year- End

At year-end, the State Universities reported 4.33% HUB participation. The Universities reported a total of \$1,004,868,794 in purchases with \$43,534,198 reported HUB participation.

Recap of Entities Reporting Conclusively All Four Quarters at Year-End (FY 04-05): Purchasing (Goods and Services)

<u>Public Agencies/Entities</u>	<u>Number of Entities</u>		<u>Percentage</u>
	<u>Reporting Conclusively</u>	<u>Number of Entities</u>	
Cabinet Agencies	10	10	100%
Council Agencies	9	9	100%
Supporting Agencies	12	12	100%
Community Colleges	55	59	93%
Public School Districts	103	115	89.5%
Universities	19	19	100%
Total	208	224	93%

SUMMARY OF REPORTING ENTITIES: Purchasing (Goods and Services)

The following illustrates the State Reporting Entities that met or exceeded the State's 10% goal at fiscal year end 2004 - 2005.

Cabinet Agencies:

Five (5) of the ten (10), or 50% of the Cabinet Agencies, met or exceeded the State's goal, with the Department of Juvenile Justice & Delinquency Prevention at 27.18%, the Department of Cultural Resources at 23.14%, the Department of Correction at 18.28%, the Department of Crime Control at 11.84% and the Department of Health and Human Services at 11.81%.

Council Agencies:

Five (5) of the nine (9), or 56% of the Council Agencies, met or exceeded the State's goal, with the Department of Insurance at 21.69%, the Department of Justice at 18.41%, the Department of Auditor at 14.83%, Secretary of State at 14.63%, and Department of State Treasurer at 12.73%.

Supporting Agencies:

Six (6) of the twelve (12), or 50% of the Supporting Agencies, met or exceeded the State's goal, with the N.C. Institute of Minority Economic Development at 70.27%, Administrative Office of the Courts at 21.25%, Wildlife Commission at 15.29%, Rural Economic Development at 11.28%, Information Technology Services at 11.17%, and Employment Security Commission at 10.26%.

Community Colleges:

Eight (8) of the fifty-nine (59), or 13.5% of the Community Colleges, met or exceeded the State's goal.

Public School Districts: (of those reporting conclusively all four quarters)

Thirty-eight (38) of the one hundred fifteen (115), or 33% of the Public School Districts met or exceeded the State's goal

State Universities:

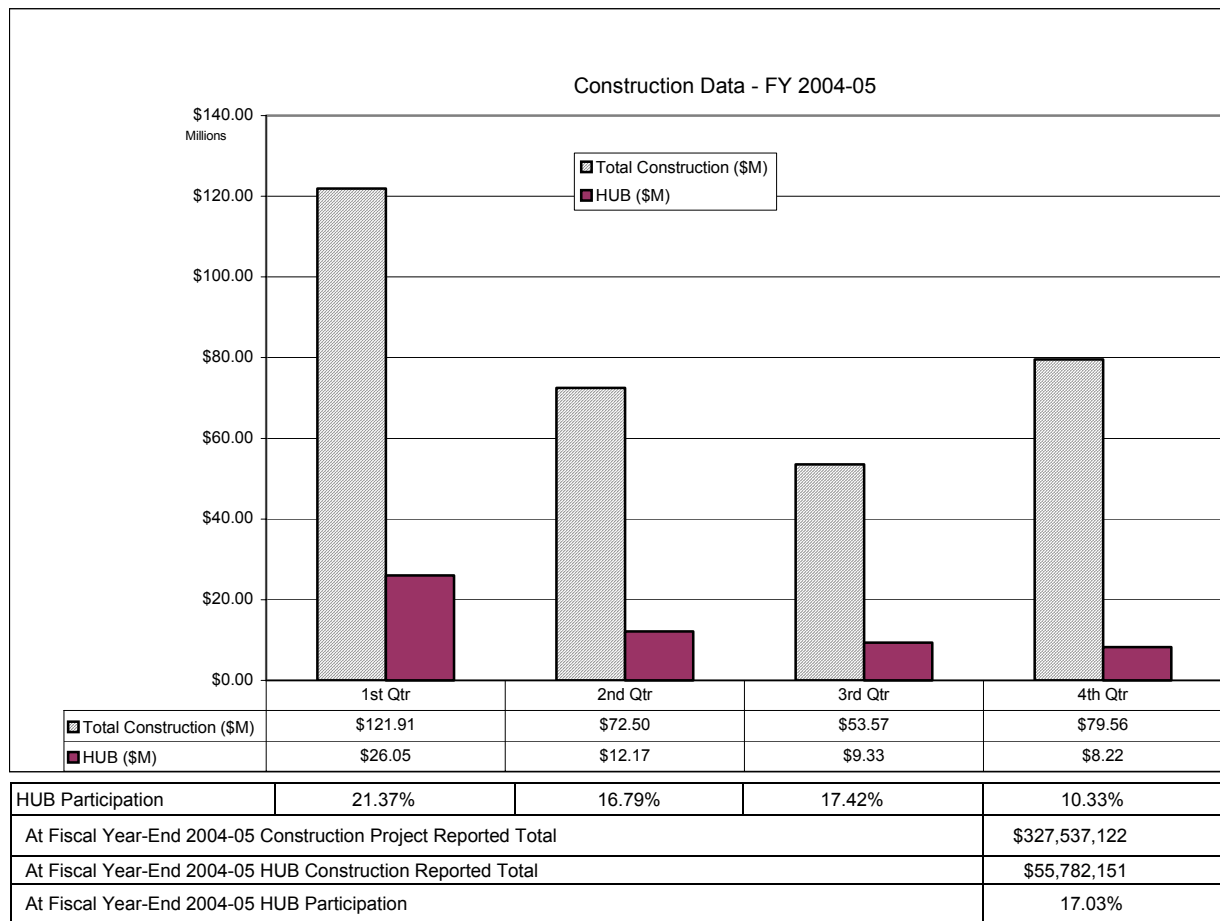
Seven (7) of the nineteen (19), or 37% of the Universities, met or exceeded the State's goal.

Fiscal Year End 2004-05 (FY 04-05) records sixty-nine (69) of the State's two hundred twenty-four (224) reporting entities meeting the state's ten percent (10%) goal.

The State's Year-To-Date (July 1, 2004 - June 30, 2005) HUB participation rate, as reported by the state reporting entities, is at 7.23%. The Office for Historically Underutilized Businesses wishes to impress upon all reporting entities the need to continue to make concerted efforts to increase the total amount of goods and services acquired from HUB vendors.

HIGHLIGHTS OF CONSTRUCTION PROJECTS

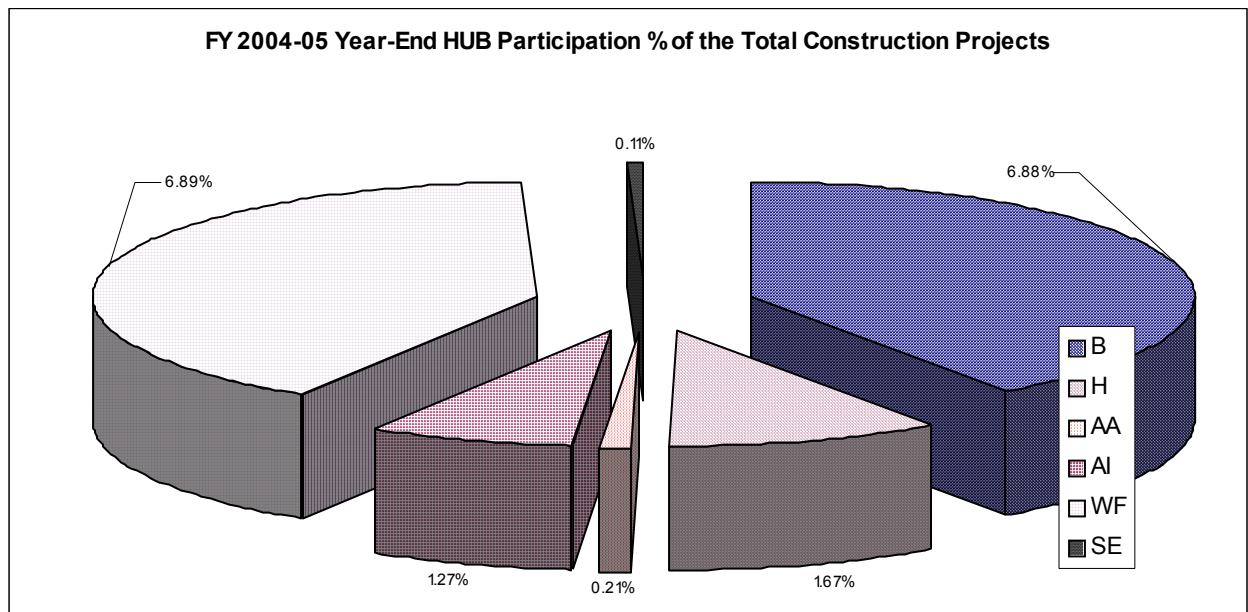
1. Total Construction Projects Data and HUB participation by quarter for FY 2004-05 (July 1, 2004 – June 30, 2005)



During the 1st, 2nd, 3rd, and 4th quarter of fiscal year 2004-05 (July 1, 2004 – June 30, 2005), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 21.37%, 16.79%, 17.42%, and 10.33% respectively.

At Fiscal Year-End 2004-05 (July 1, 2004 – June 30, 2005), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 17.03%. Construction projects reported total \$327,537,122 with \$55,782,151 reported HUB participation.

2. HUB Construction Projects Participation Percentage of the Total Construction by Minority Category for FY 2004-05 (July 1, 2004 – June 30, 2005)



At Fiscal Year-End 2004-05, total Black Construction Contractors participation \$22,526,064 (6.88%), total Hispanics participation \$5,456,348 (1.67%), total Asian Americans \$682,586 (0.21%), total American Indians \$4,165,307 (1.27%), total White Female \$22,580,987 (6.89%) and total Socially and Economically Disadvantaged \$370,860 (0.11%).

As mentioned in the previous page, at Fiscal Year-End 2004-05 (July 1, 2004 – June 30, 2005), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 17.03%. Construction projects reported total \$327,537,122 with \$55,782,151 reported HUB participation.

HUB PARTICIPATION OF STATE REPORTING ENTITIES CONSTRUCTION PROJECTS

The following highlights HUB construction participation by the State Reporting Entities for the fiscal year end (July 1, 2004 - June 30, 2005):

Cabinet Agencies - Year-End (FY 04-05)

Year-End

At year-end, the Cabinet Agencies reported 8.29% HUB participation. The Agencies reported a total of \$2,687,854 in construction with \$222,753 reported HUB participation.

Council Agencies - Year-End (FY 04-05)

Year-End

At year-end, the Council Agencies reported 10.93% HUB participation. The Agencies reported a total of \$1,117,992 in construction with \$122,162 reported HUB participation.

Supporting Agencies - Year-End (FY 04-05)

Year-End

At year-end, the Supporting Agencies reported 12.00% HUB participation. The agencies reported a total of \$657,340 in construction with \$78,849 reported HUB participation.

Community Colleges - Year-End (FY 04-05)

Year-End

At year-end, the Community Colleges reported 15.77% HUB participation. The Colleges reported a total of \$12,469,614 in construction with \$1,966,932 reported HUB participation.

Public School Districts - Year-End (FY 04-05)

Year-End

At year-end, the Public School Districts reported 22.33% HUB participation. The School Districts reported a total of \$97,093,315 in construction with \$21,679,505 reported HUB participation.

State Universities - Year-End (FY 04 - 05)

Year-End

At year-end, the State Universities reported 16.16% HUB participation. The Universities reported a total of \$143,922,035 in construction with \$23,251,249 reported HUB participation.

Counties - Year-End (FY 04 - 05)

Year-End

At year-end, the Counties reported 12.21% HUB participation. The Counties reported a total of \$20,073,964 in construction with \$2,450,098 reported HUB participation.

Municipalities - Year-End (FY 04 - 05)

Year- End

At year-end, the Municipalities reported 12.09% HUB participation. The Municipalities reported a total of \$45,184,876 in construction with \$5,463,593 reported HUB participation.

Hospital Associations - Year-End (FY 04 - 05)

Year- End

At year-end, the Hospital Associations reported 13.33% HUB participation. The Hospital Associations reported a total of \$3,917,612 in construction with \$522,060 reported HUB participation.

Non-State Agencies - Year-End (FY 04 - 05)

Year- End

At year-end, the Non-State Agencies reported 0% HUB participation. The Non-State Agencies reported a total of \$0 in construction with \$0 reported HUB participation.

Public Housing Authorities - Year-End (FY 04 - 05)

Year- End

At year-end, the Public Housing Authorities reported 18.88% HUB participation. The Public Housing Authorities reported a total of \$127,148 in construction with \$24,000 reported HUB participation.

Water and Sewer Authorities - Year-End (FY 04 - 05)

Year- End

At year-end, the Water and Sewer Authorities reported 0.21% HUB participation. The Water and Sewer Authorities reported a total of \$167,766 in construction with \$350 reported HUB participation.

Airport Authorities - Year-End (FY 04 - 05)

Year- End

At year-end, the Airport Authorities reported 0.51% HUB participation. The Airport Authorities reported a total of \$117,606 in construction with \$600 reported HUB participation.

SUMMARY OF REPORTING ENTITIES: Construction Projects

The following illustrates the State Reporting Entities that met or exceeded the State's 10% goal at fiscal year end 2004 - 05.

Cabinet Agencies:

One (1) of the nine (9), or 11% of the Cabinet Agencies, met or exceeded the State's goal, with the Department of Health and Human Services at 13.89%

Council of State Agencies:

One (1) of the two (2), or 50% of the Council of State Agencies, met or exceeded the State's goal with the NC department of Justice – State Bureau of Investigation at 10.93%

Supporting Agencies:

Two (2) of the three (3), or 67% of the Supporting Agencies, met or exceeded the State's goal, with the Wildlife Resources Commission at 23.32% and Information Technology at 100% for the first quarter.

Community Colleges:

Eleven (11) of the forty-nine (49), or 22% of the Community Colleges registered to HUBSCO, met or exceeded the State's goal.

Public School Districts:

Ten (10) of the sixty one (61), or 16% of the Public School Districts registered to HUBSCO, met or exceeded the State's goal.

State Universities:

Eleven (11) of the twenty-one (21), or 52% of the Universities, met or exceeded the State's goal.

Counties:

Seven (7) of the thirty-five (35), or 20% of the Counties registered to HUBSCO, met or exceeded the State's goal.

Municipalities:

Five (5) of the twenty-six (26), or 19% of the Municipalities registered to HUBSCO, met or exceeded the State's goal.

Hospital Associations:

Three (3) of the seven (7), or 43% of the Hospital Associations registered to HUBSCO, met or exceeded the State's goal.

Non-State Agencies:

Zero (0) of the two (2), or 0% of the Non-State Agencies registered to HUBSCO, met or exceeded the State's goal.

Public Housing Authorities:

One (1) of the twelve (12), or 8.33% of the Public Housing Authorities registered to HUBSCO, met or exceeded the State's goal.

Water and Sewer Authorities:

Zero (0) of the three (3), or 0% of the Water and Sewer Authorities registered to HUBSCO, met or exceeded the State's goal.

Airport Authorities:

Zero (0) of the three (3), or 0% of the Airport Authorities registered to HUBSCO, met or exceeded the State's goal.

Fiscal year (FY 04-05) records fifty-two (52) of the State's two hundred thirty-three (233) reporting entities meeting the state's ten percent (10%) goal.

The State's Year-End (July 1, 2004 - June 30, 2005) HUB Construction participation rate, as reported by the state reporting entities, is at 17.03%.

ACTIVITIES

A review of highlights and significant activities of the Office for Historically Underutilized Businesses for FY 2004-05 include:

- Handled over 3,847 telephone and email inquiries from HUB vendors/contractors, state agencies, other entities and the general public, providing assistance and/or information on the State's HUB Program, HUB Certification/Verification, E-Procurement, Purchasing and Construction Opportunities, Senate Bill 914/HUB Reporting requirements (G.S. 143-128.2, 143-128.3, & 143.131) and HUB Reporting requirements.
- Participated in more than 54 conferences, workshops, seminars, training sessions, or presentations promoting the HUB Office, Vendor Link, E-Procurement, Higher Education Bond Program, Senate Bill 914/Minority Business Reporting Requirements – G.S. 143-128.2, 143-128.3, 143-131 (Construction) and G.S. 143-48 HUB/MWBE - Minority Business Reporting Requirements (Purchasing).
- Conducted HUB Vendor “Welcome Back” Session.
- 3,026 vendors and contractors received HUB Designation.
- Since the March 2003 inception of the HUBSCO Construction Reporting System through the fiscal year ended June 30, 2005, a total of 683 participants were granted access to the HUBSCO training site and 241 participants received access to the HUBSCO live-production site. During FY 2004/05, a total of 80 participants attended HUBSCO Training Sessions. There were 14 training sessions conducted during this period.
- Held Public Hearing on proposed rules for the administration of minority business requirements per G.S. 143-128.2 and 143-128.3.
- Coordinated and facilitated 2 Quarterly Purchasing Officers Meetings (State Agencies and other public entities).
- Sponsored Contractors Networking Reception & Table Exhibit in conjunction State Construction Office's Annual State Construction Conference, (including majority and minority contractors).
- Completed 1 test pilot compliance review.
- Conducted 2 on-site visits.
- Conducted “Developing Good Faith Efforts Best Practices” meetings for HUB Coordinators and University Capital Project Coordinators and for the NC Institute for Minority Economic Development.

**State of North Carolina
Department of Administration**

**OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

**Year End Summary FY 04 - 05
(July 1, 2004 – June 30, 2005)**

State of North Carolina



Michael F. Easley, Governor

**N.C. Department of Administration
Gwynn T. Swinson, Secretary**

**Office for Historically Underutilized Businesses
Bridget L. Wall, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Mathew Idiculla, Statistician**

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES
Purchasing and Construction Reports

SUMMARY - Year-End FY 2004-05(July 1, 2004 - June 30, 2005)

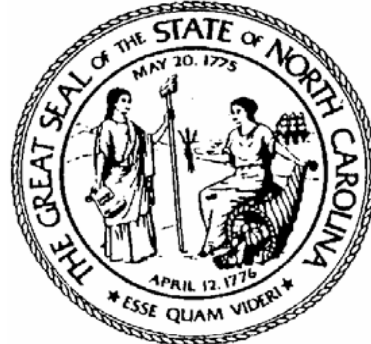
Year-End Summary of FY 2004-05 (July 1, 2004 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year-End Summary of HUB Purchasing Report - Goods and Services									1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year-End Summary of HUB Construction Report - Construction Projects								
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	
CABINET AGENCIES	8.29%	8.24%	10.70%	10.76%	\$1,354,429,507	\$37,444,472	\$88,757,223	\$1,032,981	\$134,150	\$85,617	\$0	\$127,454,443	9.41%	10.70%	10.07%	14.52%	0.76%	\$2,687,854	\$44,600	\$5,686	\$0	\$0	\$172,467	\$0	\$222,753	8.29%
COUNCIL AGENCIES	11.73%	13.22%	5.72%	7.95%	\$186,033,422	\$6,405,593	\$9,359,063	\$103,601	\$25,636	\$560	\$0	\$14,911,465	8.02%	10.93%	0.00%	0.00%	0.00%	\$1,117,992	\$11,461	\$1,901	\$0	\$0	\$108,800	\$0	\$122,162	10.93%
SUPPORTING AGENCIES	17.93%	10.62%	11.51%	8.99%	\$134,831,663	\$2,966,821	\$12,451,525	\$534,931	\$62,275	\$0	\$0	\$16,015,552	11.88%	24.79%	11.54%	11.15%	0.00%	\$657,340	\$40,050	\$0	\$0	\$31,153	\$7,646	\$78,849	12.00%	
COMMUNITY COLLEGES	4.82%	4.99%	6.16%	6.36%	\$378,605,915	\$5,701,405	\$14,674,783	\$639,776	\$150,962	\$406,025	\$19,074	\$21,592,025	5.70%	16.57%	17.80%	13.82%	15.84%	\$12,469,614	\$267,635	\$0	\$0	\$120,422	\$1,455,396	\$123,480	\$1,966,932	15.77%
PUBLIC SCHOOLS	8.34%	6.89%	6.26%	6.48%	\$1,613,117,532	\$32,334,563	\$68,539,569	\$6,606,110	\$4,011,940	\$779,671	\$1,786,194	\$114,058,046	7.07%	32.95%	13.88%	11.31%	20.04%	\$97,093,315	\$13,790,615	\$347,430	\$389,450	\$389,305	\$6,745,564	\$17,141	\$21,679,505	22.33%
STATE UNIVERSITIES	3.64%	5.37%	3.54%	4.81%	\$1,004,868,794	\$17,328,382	\$25,276,260	\$260,088	\$236,734	\$346,396	\$86,339	\$43,534,198	4.33%	15.61%	20.64%	20.30%	11.79%	\$143,922,035	\$6,266,761	\$4,776,088	\$264,916	\$2,992,332	\$8,888,059	\$63,093	\$23,251,249	16.16%
COUNTIES	*	*	*	*	*	*	*	*	*	*	*	*	*	41.62%	3.42%	25.44%	3.00%	\$20,073,964	\$366,857	\$6,675	\$0	\$632,655	\$1,443,911	\$0	\$2,450,098	12.21%
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	10.25%	29.45%	14.26%	4.40%	\$45,184,876	\$1,443,197	\$309,918	\$28,220	\$0	\$3,522,758	\$159,500	\$5,463,593	12.09%
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	*	*	*	*	18.64%	12.98%	0.00%	0.00%	\$3,917,612	\$270,288	\$8,650	\$0	\$30,593	\$212,529	\$0	\$522,060	13.33%
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	100.00%	100.00%	\$127,148	\$24,000	\$0	\$0	\$0	\$0	\$24,000	18.88%	
WATER AND SEWER AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.21%	0.00%	\$167,766	\$0	\$0	\$0	\$0	\$350	\$0	\$350	0.21%
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	1.53%	\$117,606	\$600	\$0	\$0	\$0	\$0	\$600	0.51%	
Grand Totals					\$4,671,886,832	\$102,181,236	\$219,058,423	\$9,177,486	\$4,621,696	\$1,618,268	\$1,891,607	\$337,565,728	7.23%					\$327,537,122	\$22,526,064	\$5,456,348	\$682,586	\$4,165,307	\$22,580,987	\$370,860	\$55,782,151	17.03%
% of HUB Participation	7.49%	7.04%	7.03%	7.29%		2.19%	4.69%	0.20%	0.10%	0.03%	0.04%	7.23%		21.37%	16.79%	17.42%	10.33%		6.88%	1.67%	0.21%	1.27%	6.89%	0.11%	17.03%	
% of Minority Participation against Total HUB \$						30.27%	64.89%	2.72%	1.37%	0.48%	0.56%								40.38%	9.78%	1.22%	7.47%	40.48%	0.66%		
* - no reporting requirements					MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O - Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor									B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged												
Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																										

**State of North Carolina
Department of Administration**

**OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

**1st Quarter FY 04 - 05
(July 1, 2004 – September 30, 2004)**

State of North Carolina



Michael F. Easley, Governor

**N.C. Department of Administration
Gwynn T. Swinson, Secretary**

**Office for Historically Underutilized Businesses
Bridget L. Wall, Assistant to Secretary for HUB Outreach
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	1st Qtr HUB Purchasing Report - Goods and Services									1st Qtr HUB Construction Report - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	\$410,816,420	\$6,948,973	\$26,694,711	\$324,550	\$88,586	\$3,304	\$0	\$34,060,124	8.29%	\$779,761	\$0	\$0	\$0	\$0	\$83,450	\$0	\$83,450	10.70%
COUNCIL AGENCIES	\$32,982,322	\$1,378,487	\$2,453,141	\$35,797	\$2,430	\$0	\$0	\$3,869,855	11.73%	\$1,117,992	\$11,461	\$1,901	\$0	\$0	\$108,800	\$0	\$122,162	10.93%
SUPPORTING AGENCIES	\$27,524,644	\$675,225	\$4,259,786	\$0	\$0	\$0	\$0	\$4,935,011	17.93%	\$30,846	\$0	\$0	\$0	\$0	\$7,646	\$0	\$7,646	24.79%
COMMUNITY COLLEGES	\$73,012,045	\$1,114,574	\$2,128,329	\$195,087	\$16,120	\$48,784	\$14,355	\$3,517,249	4.82%	\$1,485,660	\$6,012	\$0	\$0	\$75,246	\$164,843	\$0	\$246,100	16.57%
PUBLIC SCHOOLS	\$470,015,381	\$14,194,850	\$22,850,387	\$1,439,116	\$383,770	\$310,365	\$9,917	\$39,188,406	8.34%	\$41,265,557	\$12,126,708	\$35,663	\$12,268	\$0	\$1,420,636	\$0	\$13,595,275	32.95%
STATE UNIVERSITIES	\$250,689,984	\$4,658,398	\$4,118,879	\$173,828	\$78,834	\$59,326	\$33,816	\$9,123,081	3.64%	\$68,517,578	\$2,278,438	\$769,140	\$25,558	\$2,831,332	\$4,785,866	\$3,150	\$10,693,484	15.61%
COUNTIES	*	*	*	*	*	*	*	*	*	\$1,245,297	\$36,030	\$0	\$0	\$1,466	\$480,820	\$0	\$518,316	41.62%
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	\$6,801,408	\$129,932	\$211,080	\$28,220	\$0	\$328,039	\$0	\$697,271	10.25%
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	\$481,722	\$0	\$0	\$0	\$10,452	\$79,346	\$0	\$89,798	18.64%
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	\$103,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
WATER AND SEWER AUTHORITIES	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	\$78,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Grand Totals	\$1,265,040,796	\$28,970,507	\$62,505,233	\$2,168,378	\$569,741	\$421,779	\$58,088	\$94,693,725	7.49%	\$121,907,235	\$14,588,581	\$1,017,784	\$66,046	\$2,918,496	\$7,451,800	\$10,796	\$26,053,502	21.37%
% of HUB Participation		2.29%	4.94%	0.17%	0.05%	0.03%	0.00%	7.49%			11.97%	0.83%	0.05%	2.39%	6.11%	0.01%	21.37%	
% of Minority Participation against Total HUB \$		30.59%	66.01%	2.29%	0.60%	0.45%	0.06%				55.99%	3.91%	0.25%	11.20%	28.60%	0.04%		
<p>* - no reporting requirements</p> <p>MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p> <p>B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p> <p>Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																		

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports

CABINET AGENCIES - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	1st Qtr HUB Purchasing Report - Goods and Services									1st Qtr HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																		
NC Department of Crime Control & Public Safety - Army National Guard	\$8,999,175	\$296,317	\$1,354,573	\$91,500	\$0	\$0	\$0	\$1,742,390	19.36%	\$376,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
NC Department of Administration	\$3,559,591	\$67,044	\$337,865	\$700	\$0	\$0	\$0	\$405,609	11.39%	-	-	-	-	-	-	-	-	-
State Construction Office(DNS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NC Department of Correction	\$72,012,701	\$2,476,110	\$7,971,127	\$77,656	\$0	\$1,710	\$0	\$10,526,603	14.62%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
NC Department of Commerce	\$7,472,479	\$90,133	\$231,138	\$0	\$0	\$0	\$0	\$321,271	4.30%	*	*	*	*	*	*	*	*	*
NC Department of Cultural Resources(DNS)	\$719,614	\$33,602	\$37,068	\$0	\$0	\$0	\$0	\$70,670	9.82%									
NC Department of Environment and Natural Resources	\$48,328,784	\$60,953	\$879,030	\$4,000	\$0	\$0	\$0	\$943,983	1.95%	\$136,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
NC Department of Health and Human Services	\$41,625,096	\$1,592,342	\$3,901,239	\$74,211	\$11,186	\$1,594	\$0	\$5,580,572	13.41%	\$266,195	\$0	\$0	\$0	\$0	\$83,450	\$0	\$83,450	31.35%
NC Department of Juvenile Justice & Delinquency Prevention(DNS)	\$2,636,263	\$160,734	\$157,316	\$2,500	\$77,400	\$0	\$0	\$397,950	15.10%									
NC Department of Revenue(DNS)	\$515,603	\$19,275	\$65,477	\$0	\$0	\$0	\$0	\$84,752	16.44%									
NC Department of Transportation(DNS)	\$224,947,114	\$2,152,463	\$11,759,878	\$73,983	\$0	\$0	\$0	\$13,986,324	6.22%									
TOTALS	\$410,816,420	\$6,948,973	\$26,694,711	\$324,550	\$88,586	\$3,304	\$0	\$34,060,124	8.29%	\$779,761	\$0	\$0	\$0	\$0	\$83,450	\$0	\$83,450	10.70%
% of HUB Participation		1.69%	6.50%	0.08%	0.02%	0.00%	0.00%	8.29%			0.00%	0.00%	0.00%	0.00%	10.70%	0.00%	10.70%	
% of Minority Participation against Total HUB \$		20.40%	78.38%	0.95%	0.26%	0.01%	0.00%				0.00%	0.00%	0.00%	0.00%	100.00%	0.00%		
<p>DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report</p> <p>* - no reporting requirements</p> <p>Note:</p> <p>1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																		
<p>MBE - Minority Business Enterprise</p> <p>WBE - Woman Business Enterprise</p> <p>DBE-O- Disabled - Owned Business Enterprise</p> <p>DBE - Disabled Business Enterprise</p> <p>NPWC - Non - profit Work Center for the Blind & Severely Disabled</p> <p>Sub - HUB Subcontractor</p>												<p>B - Black</p> <p>H - Hispanic</p> <p>AA - Asian-American</p> <p>AI - American Indian</p> <p>WF - White Female</p> <p>SE - Socially and Economically Disadvantaged</p>						

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects									
	Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																			
NC Department of Agriculture & Consumer Services(DNS)	\$4,333,414	\$89,502	\$315,225	\$28,706	\$0	\$0	\$0	\$433,433	10.00%										
NC Department of Justice - State Bureau of Investigation	\$3,884,313	\$194,827	\$312,170	\$0	\$0	\$0	\$0	\$506,997	13.05%	\$1,117,992	\$11,461	\$1,901	\$0	\$0	\$108,800	\$0	\$122,162	10.93%	
NC Office of the State Auditor	\$198,071	\$0	\$10,324	\$0	\$0	\$0	\$0	\$10,324	5.21%	*	*	*	*	*	*	*	*	*	
NC Department of Insurance	\$829,300	\$3,954	\$210,063	\$1,241	\$0	\$0	\$0	\$215,258	25.96%	*	*	*	*	*	*	*	*	*	
NC Department of Labor	\$1,055,116	\$5,313	\$5,772	\$0	\$0	\$0	\$0	\$11,085	1.05%	*	*	*	*	*	*	*	*	*	
NC Office of the Lt. Governor's Office	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*	
NC Department of Public Instruction	\$21,203,891	\$716,850	\$1,532,313	\$5,850	\$2,430	\$0	\$0	\$2,257,443	10.65%	*	*	*	*	*	*	*	*	*	
NC Department of Secretary of State	\$86,960	\$6,068	\$13,418	\$0	\$0	\$0	\$0	\$19,486	22.41%	*	*	*	*	*	*	*	*	*	
NC Department of State Treasurer	\$1,390,950	\$361,973	\$53,856	\$0	\$0	\$0	\$0	\$415,829	29.90%	*	*	*	*	*	*	*	*	*	
TOTALS	\$32,982,322	\$1,378,487	\$2,453,141	\$35,797	\$2,430	\$0	\$0	\$3,869,855	11.73%	\$1,117,992	\$11,461	\$1,901	\$0	\$0	\$108,800	\$0	\$122,162	10.93%	
% of HUB Participation		4.18%	7.44%	0.11%	0.01%	0.00%	0.00%	11.73%			1.03%	0.17%	0.00%	0.00%	9.73%	0.00%	10.93%		
%of Minority Participation against Total HUB \$		35.62%	63.39%	0.93%	0.06%	0.00%	0.00%				9.38%	1.56%	0.00%	0.00%	89.06%	0.00%			

LEGEND:
DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
* - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																		
NC Office of Information Technology Services	\$7,535,563	\$31,634	\$2,611,262	\$0	\$0	\$0	\$0	\$2,642,896	35.07%	\$7,646	\$0	\$0	\$0	\$0	\$0	\$7,646	\$7,646	100.00%
NC DENR - Wildlife Resources Commission(DNS)	\$2,632,377	\$29,116	\$403,371	\$0	\$0	\$0	\$0	\$432,487	16.43%									
North Carolina State Ports Authority	\$1,457,147	\$27,994	\$9,128	\$0	\$0	\$0	\$0	\$37,122	2.55%	\$23,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Administrative Hearings	\$7,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Admin. Office of the Courts	\$7,646,022	\$442,401	\$422,442	\$0	\$0	\$0	\$0	\$864,843	11.31%	*	*	*	*	*	*	*	*	*
Board of Elections	\$797,852	\$22,500	\$63,900	\$0	\$0	\$0	\$0	\$86,400	10.83%	*	*	*	*	*	*	*	*	*
Community Colleges	\$3,159,991	\$6,246	\$483,509	\$0	\$0	\$0	\$0	\$489,755	15.50%	*	*	*	*	*	*	*	*	*
Employment Security Comm.	\$2,285,252	\$0	\$197,774	\$0	\$0	\$0	\$0	\$197,774	8.65%	*	*	*	*	*	*	*	*	*
General Assembly	\$582,276	\$10,000	\$5,884	\$0	\$0	\$0	\$0	\$15,884	2.73%	*	*	*	*	*	*	*	*	*
NC Institute of Min. Econ. Dev.	\$187,927	\$99,174	\$14,227	\$0	\$0	\$0	\$0	\$113,401	60.34%	*	*	*	*	*	*	*	*	*
Rural Economic Development	\$590,851	\$450	\$42,224	\$0	\$0	\$0	\$0	\$42,674	7.22%	*	*	*	*	*	*	*	*	*
Office of State Controller	\$641,742	\$5,710	\$6,065	\$0	\$0	\$0	\$0	\$11,775	1.83%	*	*	*	*	*	*	*	*	*
TOTALS	\$27,524,644	\$675,225	\$4,259,786	\$0	\$0	\$0	\$0	\$4,935,011	17.93%	\$30,846	\$0	\$0	\$0	\$0	\$0	\$7,646	\$7,646	24.79%
% of HUB Participation		2.45%	15.48%	0.00%	0.00%	0.00%	0.00%	17.93%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.79%	24.79%
% of Minority Participation against Total HUB \$		13.68%	86.32%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	100%		
LEGEND:																		
LEGEND:						LEGEND:						LEGEND:						
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report						MBE - Minority Business Enterprise						B - Black						
* - no reporting requirements						WBE - Woman Business Enterprise						H - Hispanic						
						DBE-O- Disabled - Owned Business Enterprise						AA - Asian-American						
						DBE - Disabled Business Enterprise						AI - American Indian						
						NPWC - Non - profit Work Center for the Blind & Severely Disabled						WF - White Female						
						Sub - HUB Subcontractor						SE - Socially and Economically Disadvantaged						
Note:																		
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES																		
Alamance Community College	\$28,565	\$841	\$26,461	\$0	\$0	\$1,263	\$0	\$28,565	100.00%	\$48,834	\$0	\$0	\$0	\$0	\$9,999	\$0	\$9,999	20.47%
Anson/South Piedmont Community College (DNS)	\$1,598,045	\$32,241	\$20,854	\$12	\$0	\$54	\$0	\$53,161	3.33%									
Asheville-Buncombe Technical Community College	\$2,944,157	\$717	\$40,005	\$0	\$0	\$264	\$0	\$40,986	1.39%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Beaufort County Community College (DNS)	\$727,601	\$865	\$93,838	\$0	\$101	\$0	\$0	\$94,804	13.03%									
Bladen Community College (DNS)	\$467,894	\$3,880	\$4,918	\$0	\$0	\$0	\$0	\$8,798	1.88%									
Blue Ridge Community College	\$832,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Brunswick Community College (DNS)	\$680,218	\$2,127	\$18,815	\$649	\$135	\$0	\$0	\$21,727	3.19%									
Caldwell Community College & Technical Institute (DNS)	\$1,517,539	\$70	\$53,333	\$4	\$0	\$0	\$0	\$53,407	3.52%									
Cape Fear Community College	\$4,113,052	\$7,839	\$61,992	\$0	\$0	\$20	\$0	\$69,851	1.70%	*	*	*	*	*	*	*	*	*
Carteret Community College (DNS)	\$1,130,877	\$3,300	\$80	\$0	\$0	\$0	\$0	\$3,380	0.30%									
Catawba Valley Community College (DNS)	\$1,139,741	\$7,200	\$182,033	\$0	\$0	\$0	\$0	\$189,233	16.60%									
Central Carolina Community College	\$1,855,289	\$54,636	\$980	\$0	\$0	\$10,300	\$1,834	\$67,750	3.65%	*	*	*	*	*	*	*	*	*
Central Piedmont Community College (DNS)	\$3,265,765	\$304,097	\$394,816	\$0	\$0	\$0	\$0	\$698,913	21.40%									
Cleveland Community College (DNS)	\$401,715	\$896	\$1,865	\$0	\$0	\$0	\$0	\$2,761	0.69%									
Coastal Carolina Community College (DNS)	\$1,607,349	\$860	\$1,892	\$0	\$0	\$200	\$0	\$2,952	0.18%									
College of The Albemarle (DNS)	\$1,271,905	\$14,089	\$2,001	\$0	\$0	\$0	\$0	\$16,090	1.27%									
Craven Community College	\$1,526,603	\$1,488	\$14,514	\$0	\$0	\$158	\$0	\$16,160	1.06%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Davidson County Community College	\$1,155,823	\$471	\$45,522	\$0	\$0	\$0	\$0	\$45,993	3.98%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Durham Technical Community College	\$2,168,139	\$29,491	\$36,842	\$0	\$3,142	\$0	\$0	\$69,475	3.20%	\$5,584	\$5,584	\$0	\$0	\$0	\$0	\$0	\$5,584	100.00%
Edgecombe Community College (DNS)	\$338,805	\$18,655	\$9,110	\$0	\$0	\$70	\$0	\$27,835	8.22%									
Fayetteville Technical Community College	\$4,076,727	\$174,772	\$129,816	\$8,287	\$0	\$0	\$0	\$312,875	7.67%	\$229,883	\$428	\$0	\$0	\$6,855	\$71,640	\$0	\$78,923	34.33%
Forsyth Technical Community College	\$2,660,370	\$90,349	\$167,315	\$0	\$3,207	\$0	\$0	\$260,871	9.81%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Gaston College(DNS)	\$1,321,890	\$35,589	\$19,000	\$0	\$0	\$0	\$0	\$54,589	4.13%									
Guilford Technical Community College	\$4,845,060	\$2,566	\$41,001	\$122,154	\$7,428	\$5,003	\$11,848	\$190,001	3.92%	\$55,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Halifax Community College	\$428,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Haywood Community College (DNS)	\$1,202,234	\$1,650	\$4,112	\$0	\$0	\$0	\$0	\$5,762	0.48%									
Isothermal Community College(DNS)	\$674,335	\$859	\$45,211	\$0	\$0	\$0	\$0	\$46,070	6.83%									
James Sprunt Community College	\$419,711	\$1,140	\$8,320	\$0	\$0	\$110	\$0	\$9,570	2.28%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston Community College (DNS)	\$1,945,986	\$9,600	\$10,281	\$11,879	\$0	\$0	\$0	\$31,760	1.63%									
Lenoir Community College	\$882,535	\$8,009	\$21,824	\$0	\$0	\$26,506	\$0	\$56,339	6.38%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Martin Community College	\$308,603	\$37	\$15,499	\$0	\$0	\$0	\$0	\$15,536	5.03%	*	*	*	*	*	*	*	*	*
Mayland Community College	\$127,158	\$0	\$2,708	\$0	\$0	\$0	\$0	\$2,708	2.13%	*	*	*	*	*	*	*	*	*
McDowell Technical Community College	\$401,898	\$0	\$486	\$0	\$0	\$0	\$0	\$486	0.12%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mitchell Community College	\$1,176,311	\$4,123	\$7,176	\$0	\$0	\$0	\$0	\$11,299	0.96%	*	*	*	*	*	*	*	*	*
Montgomery Community College	\$376,057	\$3,115	\$25,806	\$7,778	\$0	\$0	\$0	\$36,699	9.76%	\$15,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Nash Community College	\$558,614	\$13,281	\$3,039	\$0	\$0	\$0	\$0	\$16,320	2.92%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

Source: HUB Purchasing Report Database and HUBSCO Construction Reporting System

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports - Community Colleges - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd...																		
North Carolina Center for Applied Textile Technology (DNS)	\$19,410	\$0	\$463	\$0	\$0	\$0	\$0	\$463	2.38%									
Pamlico Community College	\$130,845	\$0	\$200	\$0	\$0	\$225	\$0	\$425	0.32%	*	*	*	*	*	*	*	*	*
Piedmont Community College	\$508,416	\$266	\$2,127	\$341	\$0	\$0	\$0	\$2,733	0.54%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Pitt Community College	\$1,844,693	\$61,190	\$23,959	\$0	\$432	\$0	\$673	\$86,254	4.68%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Randolph Community College	\$435,742	\$914	\$18,674	\$0	\$0	\$0	\$0	\$19,588	4.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Richmond Community College (DNS)	\$452,066	\$6,781	\$7,751	\$0	\$0	\$0	\$0	\$14,532	3.21%									
Roanoke-Chowan Community College	\$150,699	\$0	\$2,188	\$0	\$0	\$0	\$0	\$2,188	1.45%	*	*	*	*	*	*	*	*	*
Robeson Community College	\$1,666,389	\$13,802	\$77,648	\$0	\$0	\$1,487	\$0	\$92,937	5.58%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rockingham Community College(DNS)	\$537,368	\$82	\$4,463	\$0	\$0	\$0	\$0	\$4,545	0.85%									
Rowan-Cabarrus Community College(DNS)	\$1,131,942	\$18,314	\$16,136	\$5,596	\$0	\$222	\$0	\$40,267	3.56%									
Sampson Community College	\$720,732	\$10,154	\$9,326	\$0	\$0	\$2,256	\$0	\$21,736	3.02%	\$21,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Sandhills Community College	\$2,140,566	\$568	\$3,778	\$0	\$0	\$0	\$0	\$4,347	0.20%	\$946,206	\$0	\$0	\$0	\$68,391	\$9,844	\$0	\$78,235	8.27%
SouthEastern Community College	\$501,668	\$79	\$821	\$0	\$0	\$0	\$0	\$900	0.18%	*	*	*	*	*	*	*	*	*
Southwestern Community College (DNS)	\$954,938	\$237	\$6,037	\$0	\$0	\$0	\$0	\$6,274	0.66%									
Stanly Community College	\$813,573	\$978	\$38,041	\$0	\$0	\$0	\$0	\$39,020	4.80%	\$150,000	\$0	\$0	\$0	\$0	\$73,360	\$0	\$73,360	48.91%
Surry Community College	\$258,945	\$0	\$42,298	\$0	\$1,676	\$0	\$0	\$43,974	16.98%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Tri-County Community College	\$293,445	\$0	\$6,239	\$0	\$0	\$0	\$0	\$6,239	2.13%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Vance-Granville Community College(DNS)	\$1,954,790	\$17,784	\$50,244	\$245	\$0	\$0	\$0	\$68,273	3.49%									
Wake Technical Community College (DNS)	\$4,826,959	\$130,178	\$249,909	\$36,667	\$0	\$646	\$0	\$417,400	8.65%									
Wayne Community College(DNS)	\$1,101,303	\$1,119	\$29,600	\$1,474	\$0	\$0	\$0	\$32,193	2.92%									
Western Piedmont Community College	\$474,347	\$512	\$4,405	\$0	\$0	\$0	\$0	\$4,917	1.04%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wilkes Community College	\$1,320,868	\$21,437	\$10,116	\$0	\$0	\$0	\$0	\$31,553	2.39%	*	*	*	*	*	*	*	*	*
Wilson Technical Community College	\$594,613	\$1,326	\$12,439	\$0	\$0	\$0	\$0	\$13,765	2.32%	\$13,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS	\$73,012,045	\$1,114,574	\$2,128,329	\$195,087	\$16,120	\$48,784	\$14,355	\$3,517,249	4.82%	\$1,485,660	\$6,012	\$0	\$0	\$75,246	\$164,843	\$0	\$246,100	16.57%
% of HUB Participation		1.53%	2.92%	0.27%	0.02%	0.07%	0.02%	4.82%			0.40%	0.00%	0.00%	5.06%	11.10%	0.00%	16.57%	
%of Minority Participation against Total HUB \$		31.69%	60.51%	5.55%	0.46%	1.39%	0.41%				2.44%	0.00%	0.00%	30.58%	66.98%	0.00%		

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports - Public Schools - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004- Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS																		
Alamance/Burlington	\$8,867,832	\$1,146,146	\$591,019	\$0	\$39,573	\$0	\$0	\$1,776,738	20.04%	*	*	*	*	*	*	*	*	*
Alexander County Schools (DNS)	\$736,776	\$1,988	\$47,256	\$8,216	\$0	\$355	\$0	\$57,815	7.85%									
Alleghany County Schools	\$582,130	\$0	\$19,372	\$0	\$0	\$0	\$0	\$19,372	3.33%	*	*	*	*	*	*	*	*	*
Anson County Schools	\$947,716	\$1,533	\$44,186	\$0	\$0	\$0	\$0	\$45,719	4.82%	*	*	*	*	*	*	*	*	*
Ashe County Schools (DNS)	\$499,921	\$42,767	\$34,564	\$0	\$0	\$0	\$0	\$77,331	15.47%									
Asheboro City Schools	\$1,078,703	\$1,514	\$4,202	\$0	\$0	\$0	\$0	\$5,716	0.53%	\$70,882	\$0	\$0	\$0	\$0	\$8,195	\$0	\$8,195	11.56%
Asheville City Schools	\$847,857	\$14,607	\$136,315	\$0	\$0	\$0	\$0	\$150,922	17.80%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Avery County Schools	\$1,148,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Beaufort County Schools	\$932,745	\$73,979	\$121,353	\$0	\$0	\$0	\$0	\$195,332	20.94%	*	*	*	*	*	*	*	*	*
Bertie County Board of Education (DNS)	\$1,248,908	\$46,624	\$26,925	\$8,175	\$945	\$0	\$0	\$82,669	6.62%									
Bladen County Schools	\$1,285,791	\$10,996	\$43,653	\$11,500	\$0	\$0	\$0	\$66,149	5.14%	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Brunswick County Schools	\$1,644,799	\$91,594	\$1,192,623	\$24,115	\$0	\$0	\$0	\$1,308,333	79.54%									
Buncombe County Schools	\$6,305,618	\$16,934	\$208,546	\$0	\$40,916	\$0	\$0	\$266,396	4.22%	*	*	*	*	*	*	*	*	*
Burke County Schools	\$937,721	\$14,251	\$132,842	\$0	\$0	\$0	\$0	\$147,093	15.69%	*	*	*	*	*	*	*	*	*
Cabarrus County Schools	\$5,426,467	\$29,131	\$341,077	\$660	\$0	\$0	\$0	\$370,868	6.83%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Caldwell County Schools (DNS)	\$16,935,728	\$1,680	\$47,802	\$576	\$241	\$0	\$0	\$50,300	0.30%									
Camden County Schools	\$80,247	\$718	\$11,361	\$0	\$0	\$0	\$0	\$12,080	15.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Carteret County Schools (DNS)	\$4,934,494	\$13,860	\$80,355	\$0	\$408	\$0	\$0	\$94,623	1.92%									
Caswell County Schools	\$115,397	\$2,400	\$27,434	\$1,665	\$0	\$0	\$0	\$31,500	27.30%	*	*	*	*	*	*	*	*	*
Catawba County Schools	\$846,188	\$0	\$79,817	\$0	\$0	\$0	\$0	\$79,817	9.43%	*	*	*	*	*	*	*	*	*
Chapel Hill-Carrboro City Schools	\$957,585	\$33,013	\$4,998	\$0	\$0	\$0	\$0	\$38,011	3.97%	\$11,300,970	\$7,733,670	\$0	\$0	\$0	\$11,415	\$0	\$7,745,085	68.53%
Charlotte-Mecklenburg Schools	\$52,167,551	\$879,376	\$2,416,900	\$23,802	\$0	\$0	\$0	\$3,320,078	6.36%	\$2,220,457	\$10,000	\$35,663	\$12,268	\$0	\$792,159	\$0	\$850,090	38.28%
Chatham County Schools	\$2,557,026	\$27,985	\$92,265	\$0	\$0	\$0	\$0	\$120,250	4.70%	*	*	*	*	*	*	*	*	*
Cherokee County Schools	\$668,743	\$0	\$2,682	\$225	\$0	\$0	\$8,085	\$10,992	1.64%	*	*	*	*	*	*	*	*	*
Clay County Schools	\$84,622	\$12,002	\$6,337	\$0	\$0	\$0	\$0	\$18,339	21.67%	*	*	*	*	*	*	*	*	*
Cleveland County Schools	\$1,461,927	\$13,687	\$216,691	\$33,151	\$0	\$73,982	\$0	\$337,511	23.09%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Clinton City Schools	\$1,963,983	\$3,222	\$37,834	\$0	\$0	\$0	\$0	\$41,056	2.09%	*	*	*	*	*	*	*	*	*
Columbus County Schools	\$1,588,079	\$0	\$21,579	\$0	\$0	\$0	\$0	\$21,579	1.36%	*	*	*	*	*	*	*	*	*
Craven County Schools (DNS)	\$4,919,542	\$425,368	\$13,153	\$0	\$0	\$0	\$0	\$438,521	8.91%									
Cumberland County Schools	\$8,319,733	\$195,730	\$906,744	\$44,789	\$0	\$0	\$0	\$1,147,263	13.79%	*	*	*	*	*	*	*	*	*
Currituck County Schools	\$1,834,863	\$16,867	\$136,013	\$620	\$0	\$0	\$0	\$153,500	8.37%	*	*	*	*	*	*	*	*	*
Dare County Schools	\$998,314	\$45,256	\$237,809	\$14,552	\$0	\$0	\$0	\$297,617	29.81%	*	*	*	*	*	*	*	*	*
Davidson County Schools	\$884,747	\$9,255	\$132,839	\$5,460	\$0	\$0	\$0	\$147,554	16.68%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Davie County Schools	\$2,127,795	\$19,226	\$164,950	\$0	\$8,767	\$125	\$0	\$193,067	9.07%	\$59,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Duplin County Board of Education	\$2,615,711	\$15,624	\$372,356	\$3,620	\$0	\$0	\$0	\$391,600	14.97%	\$149,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

Source: HUB Purchasing Report Database and HUBSCO Construction Reporting System

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports - Public Schools - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004- Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																		
Durham City Schools	\$26,112,743	\$153,171	\$352,877	\$13,076	\$228	\$687	\$0	\$520,039	1.99%	*	*	*	*	*	*	*	*	*
Edenton Chowan Schools	\$584,567	\$1,094	\$10,759	\$0	\$0	\$0	\$0	\$11,853	2.03%	*	*	*	*	*	*	*	*	*
Edgecombe County Schools	\$1,410,886	\$8,949	\$29,226	\$4,993	\$0	\$0	\$0	\$43,168	3.06%	\$35,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Elizabeth City Schools (DNS)										*	*	*	*	*	*	*	*	*
Elkin City Schools	\$354,843	\$0	\$29,975	\$1,249	\$0	\$0	\$0	\$31,224	8.80%	*	*	*	*	*	*	*	*	*
Franklin County Schools	\$4,756,613	\$10,094	\$45,169	\$492	\$0	\$0	\$0	\$55,755	1.17%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Gaston County Schools	\$6,586,956	\$25,666	\$490,955	\$15,768	\$0	\$0	\$0	\$532,389	8.08%	*	*	*	*	*	*	*	*	*
Gates County Schools	\$124,659	\$3,145	\$11,151	\$0	\$0	\$0	\$0	\$14,296	11.47%	*	*	*	*	*	*	*	*	*
Graham County Schools	\$661,896	\$7,998	\$133,970	\$0	\$0	\$0	\$0	\$141,968	21.45%	\$131,896	\$0	\$0	\$0	\$0	\$131,896	\$0	\$131,896	100.00%
Granville County Schools	\$1,311,826	\$2,469	\$9,859	\$0	\$2,866	\$0	\$0	\$15,194	1.16%	*	*	*	*	*	*	*	*	*
Greene County Schools	\$1,655,767	\$4,150	\$43,293	\$244	\$0	\$0	\$0	\$47,687	2.88%	*	*	*	*	*	*	*	*	*
Guildford County Schools	\$37,276,981	\$1,548,076	\$1,503,837	\$0	\$117,780	\$0	\$0	\$3,169,693	8.50%	\$770,481	\$162,331	\$0	\$0	\$0	\$33,000	\$0	\$195,331	25.35%
Halifax County Schools	\$2,069,037	\$397	\$13,360	\$1,629	\$0	\$0	\$0	\$15,386	0.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Harnett County Schools	\$7,239,716	\$2,311	\$26,671	\$15,894	\$0	\$0	\$0	\$44,876	0.62%	*	*	*	*	*	*	*	*	*
Haywood County Schools	\$783,984	\$24	\$77,031	\$0	\$0	\$0	\$0	\$77,055	9.83%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Henderson County Public Schools (DNS)	\$1,026,489	\$185,505	\$77,761	\$0	\$0	\$0	\$0	\$263,266	25.65%									
Hertford County Public Schools (DNS)	\$4,449,268	\$4,663	\$0	\$0	\$0	\$0	\$0	\$4,663	0.10%									
Hickory Public Schools (DNS)	\$9,742,046	\$20,123	\$3,803	\$0	\$0	\$0	\$0	\$23,926	0.25%									
Hoke County Schools	\$44,054	\$1,975	\$7,389	\$0	\$0	\$0	\$0	\$9,364	21.26%	*	*	*	*	*	*	*	*	*
Hyde County Schools	\$429,393	\$0	\$2,310	\$0	\$0	\$0	\$0	\$2,310	0.54%	*	*	*	*	*	*	*	*	*
Iredell-Statesville Schools(DNS)	\$2,460,305	\$26,672	\$415,992	\$2,003	\$116,340	\$0	\$0	\$561,007	22.80%									
Jackson County Board of Education	\$990,821	\$16,174	\$48,147	\$0	\$0	\$0	\$0	\$64,321	6.49%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston County Schools (RI)	\$5,140,093	\$66,001	\$400,025	\$42,541	\$0	\$0	\$0	\$508,567	9.89%	*	*	*	*	*	*	*	*	*
Jones County Public Schools (DNS)	\$279,886	\$38,101	\$28,151	\$0	\$0	\$0	\$0	\$66,252	23.67%									
Kannapolis City Schools	\$1,708,354	\$7,781	\$1,594	\$1,717	\$0	\$0	\$0	\$11,092	0.65%	*	*	*	*	*	*	*	*	*
Kings Mountain (*merged to cleveland county schools)										*	*	*	*	*	*	*	*	*
Lee County Board of Education	\$944,664	\$2,577	\$53,508	\$0	\$0	\$0	\$0	\$56,863	6.02%	\$70,796	\$0	\$0	\$0	\$0	\$6,745	\$0	\$6,745	9.53%
Lenoir County Public Schools (DNS)	\$1,178,554	\$0	\$4,674	\$0	\$0	\$0	\$0	\$4,674	0.40%									
Lexington City Schools	\$300,585	\$884	\$32,420	\$4,676	\$0	\$0	\$0	\$37,979	12.64%	*	*	*	*	*	*	*	*	*
Lincoln County Schools (DNS)	\$11,517,005	\$45,307	\$47,349	\$2,745	\$0	\$0	\$0	\$95,401	0.83%									
Macon County Schools	\$1,900,730	\$17,764	\$15,527	\$8,054	\$670	\$0	\$0	\$42,015	2.21%	*	*	*	*	*	*	*	*	*
Madison County Public Schools (DNS)	\$958,734	\$443	\$68,476	\$0	\$0	\$0	\$0	\$68,919	7.19%									
Martin County Schools	\$450,717	\$120	\$28,261	\$0	\$0	\$0	\$0	\$28,381	6.30%	*	*	*	*	*	*	*	*	*
McDowell County Schools (DNS)	\$1,390,325	\$1,076	\$43,404	\$0	\$0	\$0	\$0	\$44,480	3.20%	\$146,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mitchell County Schools	\$115,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*

Source: HUB Purchasing Report Database and HUBSCO Construction Reporting System

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004- Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																		
Montgomery County Schools	\$507,240	\$0	\$29,978	\$0	\$0	\$0	\$0	\$29,978	5.91%	*	*	*	*	*	*	*	*	*
Moore County Schools	\$159,565	\$5,542	\$150,368	\$712	\$0	\$0	\$0	\$156,622	98.16%	\$213,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mooresville City Schools	\$455,334	\$26,730	\$9,101	\$2,540	\$525	\$0	\$0	\$38,896	8.54%	*	*	*	*	*	*	*	*	*
Mount Airy County Schools	\$371,836	\$20,155	\$13,303	\$517	\$0	\$0	\$0	\$33,975	9.14%	*	*	*	*	*	*	*	*	*
Nash-Rocky Mount Schools	\$1,375,123	\$5,835	\$11,245	\$327,340	\$0	\$0	\$0	\$344,420	25.05%	\$297,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
New Hanover County Schools	\$23,670,886	\$131,806	\$403,873	\$75,790	\$5,670	\$3,888	\$0	\$621,027	2.62%	*	*	*	*	*	*	*	*	*
Newton-Conover City Schools(RI)																		
Northampton County Schools	\$697,423	\$22,740	\$118	\$0	\$0	\$0	\$0	\$22,858	3.28%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Onslow County Schools	\$5,918,529	\$5,914	\$107,419	\$12,186	\$0	\$0	\$0	\$125,519	2.12%	*	*	*	*	*	*	*	*	*
Orange County Schools	\$3,912,472	\$81,344	\$286,265	\$3,883	\$38,525	\$0	\$0	\$410,017	10.48%	*	*	*	*	*	*	*	*	*
Pamlico County Schools (DNS)	\$406,421	\$19,825	\$10,897	\$0	\$0	\$0	\$0	\$30,722	7.56%									
Pender County Schools	\$6,126,073	\$0	\$24,051	\$0	\$0	\$0	\$0	\$24,051	0.39%	*	*	*	*	*	*	*	*	*
Perquimans County Schools	\$980,482	\$3,700	\$21,912	\$857	\$0	\$0	\$0	\$26,469	2.70%	*	*	*	*	*	*	*	*	*
Person County Schools (DNS)	\$804,579	\$1,573	\$49,155	\$302	\$205	\$0	\$0	\$51,235	6.37%									
Pitt County Schools (DNS)	\$3,149,895	\$905,557	\$149,058	\$333,283	\$1,421	\$231,328	\$0	\$1,620,647	51.45%									
Polk County Schools	\$401,558	\$0	\$7,629	\$0	\$0	\$0	\$0	\$7,629	1.90%	*	*	*	*	*	*	*	*	*
Randolph County Schools	\$16,188,660	\$101,717	\$16,273	\$1,933	\$0	\$0	\$0	\$119,923	0.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Richmond County Schools	\$1,099,450	\$3,617	\$187,411	\$0	\$0	\$0	\$0	\$191,028	17.37%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Roanoke Rapids City School (DNS)	\$279,237	\$22,476	\$8,748	\$2,759	\$0	\$0	\$0	\$33,983	12.17%									
Robeson County Schools (DNS)	\$17,932,297	\$63,466	\$5,058	\$67,888	\$0	\$0	\$0	\$136,411	0.76%	*	*	*	*	*	*	*	*	*
Rockingham County Schools	\$1,914,447	\$21,466	\$227,182	\$981	\$0	\$0	\$0	\$249,629	13.04%	*	*	*	*	*	*	*	*	*
Rowan/Salisbury County Schools	\$2,912,754	\$12,006	\$112,074	\$6,229	\$0	\$0	\$0	\$130,309	4.47%	*	*	*	*	*	*	*	*	*
Rutherford County Schools (DNS)	\$6,511,576	\$119,946	\$130,106	\$0	\$381	\$0	\$0	\$250,433	3.85%									
Sampson County Schools	\$1,577,195	\$36,385	\$419,812	\$0	\$1,562	\$0	\$0	\$457,759	29.02%	*	*	*	*	*	*	*	*	*
Scotland County Schools (DNS)	\$922,612	\$196,547	\$116,843	\$0	\$0	\$0	\$0	\$313,390	33.97%									
Shelby City Schools (*merged to Cleveland County Schools)										*	*	*	*	*	*	*	*	*
Stanly County Schools	\$2,648,674	\$16,734	\$219,280	\$0	\$0	\$0	\$0	\$236,014	8.91%	*	*	*	*	*	*	*	*	*
Stokes County Schools	\$1,636,004	\$7,608	\$98,399	\$0	\$0	\$0	\$0	\$106,007	6.48%	*	*	*	*	*	*	*	*	*
Surry County Board of Education	\$729,714	\$49,896	\$390,721	\$220	\$0	\$0	\$0	\$440,837	60.41%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Swain County Schools	\$355,125	\$253	\$442	\$25,989	\$2,000	\$0	\$0	\$28,684	8.08%	*	*	*	*	*	*	*	*	*
Thomasville City Schools	\$113,474	\$3,897	\$37,768	\$0	\$0	\$0	\$1,832	\$43,497	38.33%	*	*	*	*	*	*	*	*	*
Transylvania County Schools	\$655,752	\$32,850	\$42,242	\$0	\$0	\$0	\$0	\$75,092	11.45%	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Tyrell County Schools	\$296,357	\$0	\$187	\$0	\$0	\$0	\$0	\$187	0.06%	*	*	*	*	*	*	*	*	*
Union County Public Schools	\$8,366,499	\$828	\$559,655	\$77	\$0	\$0	\$0	\$560,560	6.70%	\$1,157,899	\$0	\$0	\$0	\$0	\$254,655	\$0	\$254,655	21.99%
Vance County Board of Education (DNS)	\$2,122,567	\$26	\$9,755	\$0	\$0	\$0	\$0	\$9,781	0.46%	\$90,245	\$0	\$0	\$0	\$0	\$27,071	\$0	\$27,071	30.00%

Source: HUB Purchasing Report Database and HUBSCO Construction Reporting System

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports - Public Schools - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004- Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																		
Wake County Public School System - Auxiliary Services	\$60,784,451	\$6,540,634	\$6,162,827	\$77,135	\$0	\$0	\$0	\$12,780,595	21.03%	\$22,416,400	\$4,052,083	\$0	\$0	\$0	\$0	\$0	\$4,052,083	18.08%
Warren County Schools	\$1,707,880	\$11,571	\$1,353	\$0	\$0	\$0	\$0	\$12,924	0.76%	*	*	*	*	*	*	*	*	*
Washington County Schools	\$922,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Watauga County Schools	\$535,076	\$544	\$41,537	\$0	\$0	\$0	\$0	\$42,081	7.86%	*	*	*	*	*	*	*	*	*
Wayne County Public Schools	\$1,762,508	\$63,869	\$320,057	\$3,101	\$0	\$0	\$0	\$387,028	21.96%	\$905,946	\$84,500	\$0	\$0	\$0	\$102,500	\$0	\$187,000	20.64%
Weldon City Schools	\$57,205	\$490	\$6,655	\$0	\$0	\$0	\$0	\$7,145	12.49%	*	*	*	*	*	*	*	*	*
Whiteville City Schools (DNS)										*	*	*	*	*	*	*	*	*
Wilkes County Public Schools (DNS)	\$600,837	\$3,303	\$96,383	\$3,092	\$0	\$0	\$0	\$102,778	17.11%									
Wilson County Schools	\$1,153,689	\$28,531	\$30,073	\$0	\$0	\$0	\$0	\$58,604	5.08%									
Winston-Salem/Forsyth County Schools	\$8,619,786	\$214,391	\$205,806	\$193,532	\$0	\$0	\$0	\$613,729	7.12%	\$777,902	\$84,124	\$0	\$0	\$0	\$0	\$0	\$84,124	10.81%
Yadkin County Schools	\$1,271,575	\$1,035	\$111,353	\$1,520	\$0	\$0	\$0	\$113,908	8.96%	\$195,901	\$0	\$0	\$0	\$0	\$53,000	\$0	\$53,000	27.05%
Yancey County Schools (DNS)	\$2,888,310	\$0	\$7,239	\$264	\$4,748	\$0	\$0	\$12,251	0.42%									
TOTALS	\$470,015,381	\$14,194,850	\$22,850,387	\$1,439,116	\$383,770	\$310,365	\$9,917	\$39,188,406	8.34%	\$41,265,557	\$12,126,708	\$35,663	\$12,268	\$0	\$1,420,636	\$0	\$13,595,275	32.95%
% of HUB Participation		3.02%	4.86%	0.31%	0.08%	0.07%	0.00%	8.34%			29.39%	0.09%	0.03%	0.00%	3.44%	0.00%	32.95%	
%of Minority Participation against Total HUB \$		36.22%	58.31%	3.67%	0.98%	0.79%	0.03%				89.20%	0.26%	0.09%	0.00%	10.45%	0.00%		

<p>LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report " * " - Currently do not report "RI" - Report submitted but Inconclusive (Applicable only to Purchasing Report section)</p> <p>Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>	<p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p>	<p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p>
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**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports

State Universities - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																		
Appalachian State University	\$7,945,064	\$36,641	\$151,689	\$7,854	\$0	\$18,654	\$0	\$214,838	2.70%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
East Carolina University	\$19,244,227	\$268,570	\$1,213,527	\$2,925	\$4,689	\$0	\$11,593	\$1,501,304	7.80%	\$8,060,768	\$293,711	\$0	\$0	\$0	\$874,506	\$3,150	\$1,171,367	14.53%
Elizabeth City State University	\$1,886,622	\$353,755	\$21,220	\$18,414	\$0	\$0	\$0	\$393,389	20.85%	\$44,244	\$14,334	\$0	\$0	\$0	\$0	\$0	\$14,334	32.40%
Fayetteville State University (DNS)	\$3,224,583	\$305,335	\$24,032	\$0	\$0	\$0	\$0	\$329,367	10.21%									
North Carolina Agricultural & Technical State University	\$13,969,720	\$711,577	\$138,806	\$0	\$0	\$0	\$0	\$850,383	6.09%	\$211,970	\$70,644	\$5,714	\$0	\$0	\$0	\$0	\$76,358	36.02%
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*									
North Carolina Central University (DNS)	\$7,900,362	\$1,357,187	\$69,895	\$0	\$0	\$0	\$0	\$1,427,082	18.06%									
North Carolina School of Science and Mathematics	\$692,759	\$235,014	\$24,439	\$0	\$0	\$0	\$0	\$259,453	37.45%	\$2,490,542	\$27,402	\$80,265	\$10,658	\$0	\$235,040	\$0	\$353,365	14.19%
North Carolina School of the Arts	\$1,327,853	\$33,766	\$56,814	\$0	\$0	\$0	\$0	\$90,580	6.82%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina State University	\$57,923,663	\$110,928	\$669,245	\$113,093	\$26,284	\$242	\$0	\$919,792	1.59%	\$5,396,798	\$100,657	\$113,213	\$0	\$0	\$794,314	\$0	\$1,008,184	18.68%
UNC Hospitals	\$63,757,873	\$140,628	\$148,547	\$0	\$0	\$5,058	\$0	\$294,233	0.46%	\$2,966,699	\$0	\$0	\$0	\$0	\$56,361	\$0	\$56,361	1.90%
UNC-Asheville	\$1,557,055	\$2,836	\$69,086	\$214	\$181	\$0	\$0	\$72,317	4.64%	\$11,705,298	\$69,354	\$0	\$0	\$0	\$0	\$0	\$69,354	0.59%
UNC-Chapel Hill	\$28,529,791	\$142,109	\$310,543	\$19,805	\$0	\$0	\$0	\$472,457	1.66%	\$18,271,811	\$1,080,837	\$250,000	\$0	\$0	\$1,689,168	\$0	\$3,020,005	16.53%
UNC-Charlotte	\$8,703,427	\$162,752	\$348,435	\$0	\$0	\$29,304	\$0	\$540,492	6.21%	\$578,327	\$1,000	\$0	\$0	\$0	\$115,950	\$0	\$116,950	20.22%
UNC-Greensboro	\$6,472,550	\$23,306	\$239,274	\$336	\$0	\$2,247	\$0	\$265,164	4.10%	\$3,545,150	\$28,595	\$70,799	\$0	\$0	\$3,593	\$0	\$102,987	2.91%
UNC-Office of the President (DNS)	\$9,357,828	\$1,836	\$64,141	\$0	\$0	\$846	\$0	\$66,822	0.71%									
UNC-Pembroke	\$1,169,864	\$17,471	\$1,311	\$912	\$0	\$0	\$0	\$19,694	1.68%	\$14,326,170	\$387,000	\$249,149	\$0	\$2,831,332	\$916,027	\$0	\$4,383,508	30.60%
UNC-TV	*	*	*	*	*	*	*	*	*	\$52,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC-Wilmington(DNS)	\$6,047,262	\$28,064	\$276,950	\$10,276	\$0	\$2,975	\$0	\$318,265	5.26%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Western Carolina University	\$4,370,433	\$370,707	\$230,034	\$0	\$47,680	\$0	\$0	\$648,421	14.84%	\$484,605	\$0	\$0	\$0	\$0	\$9,735	\$0	\$9,735	2.01%
Winston-Salem State University	\$6,609,048	\$355,915	\$60,891	\$0	\$0	\$0	\$22,223	\$439,029	6.64%	\$383,180	\$204,904	\$0	\$14,900	\$0	\$91,172	\$0	\$310,976	81.16%
TOTALS	\$250,689,984	\$4,658,398	\$4,118,879	\$173,828	\$78,834	\$59,326	\$33,816	\$9,123,081	3.64%	\$68,517,578	\$2,278,438	\$769,140	\$25,558	\$2,831,332	\$4,785,866	\$3,150	\$10,693,484	15.61%
% of HUB Participation		1.86%	1.64%	0.07%	0.03%	0.02%	0.01%	3.64%			3.33%	1.12%	0.04%	4.13%	6.98%	0.00%	15.61%	
% of Minority Participation against Total HUB \$		51.06%	45.15%	1.91%	0.86%	0.65%	0.37%				21.31%	7.19%	0.24%	26.48%	44.75%	0.03%		

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update

Source: HUB Purchasing Report Database and HUBSCO Construction Reporting System

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNTIES																		
County of Alamance	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Alleghany (DNS)	*	*	*	*	*	*	*	*	*									
County of Ashe (DNS)	*	*	*	*	*	*	*	*	*									
County of Buncombe	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Cabarrus	*	*	*	*	*	*	*	*	*	\$155,161	\$36,030	\$0	\$0	\$0	\$0	\$0	\$36,030	23.22%
County of Camden	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Carteret	*	*	*	*	*	*	*	*	*	\$50,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Catawba	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Cleveland	*	*	*	*	*	*	*	*	*	\$124,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Columbus(DNS)	*	*	*	*	*	*	*	*	*									
County of Cumberland	*	*	*	*	*	*	*	*	*	\$33,039	\$0	\$0	\$0	\$1,466	\$0	\$0	\$1,466	4.44%
County of Currituck	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Dare (DNS)	*	*	*	*	*	*	*	*	*									
County of Davidson(DNS)	*	*	*	*	*	*	*	*	*									
County of Edgecombe	*	*	*	*	*	*	*	*	*	\$433,927	\$0	\$0	\$0	\$0	\$37,653	\$0	\$37,653	8.68%
County of Gaston(DNS)	*	*	*	*	*	*	*	*	*									
County of Graham (DNS)	*	*	*	*	*	*	*	*	*									
County of Granville (DNS)	*	*	*	*	*	*	*	*	*									
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*									
County of Harnett	*	*	*	*	*	*	*	*	*	\$22,656	\$0	\$0	\$0	\$0	\$17,056	\$0	\$17,056	75.28%
County of Hoke (DNS)	*	*	*	*	*	*	*	*	*									
County of Iredell (DNS)	*	*	*	*	*	*	*	*	*									
County of Lee (DNS)	*	*	*	*	*	*	*	*	*									
County of Mecklenburg (DNS)	*	*	*	*	*	*	*	*	*									
County of Moore(DNS)	*	*	*	*	*	*	*	*	*									
County of Onslow (DNS)	*	*	*	*	*	*	*	*	*									
County of Randolph	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Rockingham	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Sampson	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Surry (DNS)	*	*	*	*	*	*	*	*	*									
County of Transylvania	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Union (DNS)	*	*	*	*	*	*	*	*	*									
County of Vance	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES - Contd...																		
County of Wake	*	*	*	*	*	*	*	*	*	\$426,111	\$0	\$0	\$0	\$0	\$426,111	\$0	\$426,111	100.00%
County of Watauga (DNS)	*	*	*	*	*	*	*	*	*									
TOTALS										\$1,245,297	\$36,030	\$0	\$0	\$1,466	\$480,820	\$0	\$518,316	41.62%
% of HUB Participation											2.89%	0.00%	0.00%	0.12%	38.61%	0.00%	41.62%	
%of Minority Participation against Total HUB \$											6.95%	0.00%	0.00%	0.28%	92.77%	0.00%		
<p>LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements</p> <p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p> <p>LEGEND B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p> <p>Note: 1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed</p>																		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Municipalities - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05(July 1 - Sept. 30, 2004) Public Entity Type/Entity	1st Quarter HUB Purchasing Report -Goods and Services									1st Quarter HUB Construction Report - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
MUNICIPALITIES																		
City of Albemarle	*	*	*	*	*	*	*	*	*	\$230,384	\$0	\$0	\$0	\$0	\$20,255	\$0	\$20,255	8.79%
City of Asheboro(DNS)	*	*	*	*	*	*	*	*	*									
City of Asheville (DNS)	*	*	*	*	*	*	*	*	*									
City of Charlotte	*	*	*	*	*	*	*	*	*	\$146,179	\$0	\$0	\$28,220	\$0	\$0	\$0	\$28,220	19.31%
City of Concord	*	*	*	*	*	*	*	*	*	\$1,297,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Durham(DNS)	*	*	*	*	*	*	*	*	*									
City of Elizabeth City	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Fayetteville (DNS)	*	*	*	*	*	*	*	*	*									
City of Hickory(DNS)	*	*	*	*	*	*	*	*	*									
City of High Point	*	*	*	*	*	*	*	*	*	\$12,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Jacksonville	*	*	*	*	*	*	*	*	*	\$11,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Kings Mountain	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Lexington	*	*	*	*	*	*	*	*	*	\$234,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Raleigh (DNS)	*	*	*	*	*	*	*	*	*									
City of Reidsville (DNS)																		
City of Roanoke Rapids	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Rocky Mount (DNS)	*	*	*	*	*	*	*	*	*									
City of Sanford (DNS)	*	*	*	*	*	*	*	*	*									
City of Southport (DNS)																		
City of Statesville	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Wilmington	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Wilson	*	*	*	*	*	*	*	*	*	\$296,006	\$30,977	\$0	\$0	\$0	\$0	\$0	\$30,977	10.46%
City of Winston-Salem	*	*	*	*	*	*	*	*	*	\$4,572,712	\$98,955	\$211,080	\$0	\$0	\$307,784	\$0	\$617,819	13.51%
Public Works Commission - Fayetteville(DNS)	*	*	*	*	*	*	*	*	*									
Town of Tarboro(DNS)	*	*	*	*	*	*	*	*	*									
Town of Wentworth (DNS)																		
TOTALS										\$6,801,408	\$129,932	\$211,080	\$28,220	\$0	\$328,039	\$0	\$697,271	10.25%
% of HUB Participation											1.91%	3.10%	0.41%	0.00%	4.82%	0.00%	10.25%	
%of Minority Participation against Total HUB \$											18.63%	30.27%	4.05%	0.00%	47.05%	0.00%		

<p>LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>	<p>LEGEND MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p>	<p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p>
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS																		
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*									
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	\$224,285	\$0	\$0	\$0	\$10,452	\$0	\$0	\$10,452	4.66%
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*									
Granville Medical Center	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*									
New Hanover Health Network	*	*	*	*	*	*	*	*	*	\$257,437	\$0	\$0	\$0	\$0	\$79,346	\$0	\$79,346	30.82%
Stokes-Reynolds Memorial Hospital, Inc.	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS										\$481,722	\$0	\$0	\$0	\$10,452	\$79,346	\$0	\$89,798	18.64%
% of HUB Participation											0.00%	0.00%	0.00%	2.17%	16.47%	0.00%	18.64%	
%of Minority Participation against Total HUB \$											0.00%	0.00%	0.00%	11.64%	88.36%	0.00%		

LEGEND:
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
* - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND
B - Black
H - Hispanic
AA - Asian-American
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WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 1st Quarter 2004-05(July 1 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																		
Greenville Utilities (DNS)	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston County Public Utilities	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	-	-	-									
% of HUB Participation																		
% of Minority Participation against Total HUB \$																		
PUBLIC HOUSING AUTHORITIES																		
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Hickory Public Housing Authority	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	\$103,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mooreville Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Northwestern Regional Housing Authority	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Pembroke Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Randleman Housing Authority	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	-	-	-	\$103,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
% of Minority Participation against Total HUB \$																		

LEGEND:
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
* - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water and Sewer, and Airport Authorities - 1st Quarter 2004-05(July 1 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																		
Sewerage District - Buncombe County Metropolitan	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Water and Sewer Authority - Cabarrus County (DNS)	*	*	*	*	*	*	*	*	*									
Water and Sewer Authority - Orange County (DNS)	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	-	-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation																		
% of Minority Participation against Total HUB \$																		
AIRPORT AUTHORITIES																		
Charlotte Douglas International Airport (DNS)	*	*	*	*	*	*	*	*	*									
Laurinburg-Maxton Airport Commission	*	*	*	*	*	*	*	*	*	\$78,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Raleigh-Durham Airport Authority (DNS)	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	-	-	-	\$78,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation																		
% of Minority Participation against Total HUB \$																		
LEGEND:																		
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report						MBE - Minority Business Enterprise						B - Black						
* - no reporting requirements						WBE - Woman Business Enterprise						H - Hispanic						
						DBE-O - Disabled - Owned Business Enterprise						AA - Asian-American						
						DBE - Disabled Business Enterprise						AI - American Indian						
						NPWC - Non - profit Work Center for the Blind & Severely Disabled						WF - White Female						
						Sub - HUB Subcontractor						SE - Socially and Economically Disadvantaged						
Note:																		
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																		

**State of North Carolina
Department of Administration**

**OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

**2nd Quarter FY 04 - 05
(Oct. 1, 2004 – Dec. 31, 2004)**

State of North Carolina



Michael F. Easley, Governor

**N.C. Department of Administration
Gwynn T. Swinson, Secretary**

**Office for Historically Underutilized Businesses
Bridget L. Wall, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Mathew Idiculla, Statistician**

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects									Year-to-Date				
		Public Entity Type/Entity	1st Quarter Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)		Total HUB (\$)	Total HUB (%)	1st Quarter Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
CABINET AGENCIES																												
NC Department of Crime Control & Public Safety - Army National Guard	19.36%	\$8,415,422	\$749,508	\$635,370	\$55,005	\$0	\$0	\$0	\$0	\$1,439,883	17.11%	\$17,414,597	\$3,182,273	18.27%	0.00%	\$239,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$616,511	\$0	0.00%
NC Department of Administration	11.39%	\$18,584,292	\$500,732	\$237,463	\$0	\$0	\$0	\$0	\$0	\$738,195	3.97%	\$22,143,883	\$1,143,804	5.17%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Construction Office (DNS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Correction	14.62%	\$34,097,901	\$2,080,023	\$3,743,187	\$32,977	\$0	\$0	\$0	\$0	\$5,856,187	17.17%	\$106,110,602	\$16,382,790	15.44%														
NC Department of Commerce	4.30%	\$1,924,796	\$19,875	\$217,000	\$0	\$0	\$0	\$0	\$0	\$236,875	12.31%	\$9,397,275	\$558,146	5.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Cultural Resources(DNS)	9.82%	\$771,801	\$260,832	\$102,163	\$0	\$0	\$0	\$0	\$0	\$362,995	47.03%	\$1,491,415	\$433,665	29.08%														
NC Department of Environment and Natural Resources	1.95%	\$16,906,005	\$605,185	\$465,499	\$0	\$38,800	\$0	\$0	\$0	\$1,109,483	6.56%	\$65,234,789	\$2,053,466	3.15%	0.00%	\$403,028	\$41,950	\$0	\$0	\$0	\$34,800	\$0	\$76,750	19.04%	\$540,008	\$76,750	14.21%	
NC Department of Health and Human Services	13.41%	\$31,764,305	\$631,914	\$2,033,469	\$25,769	\$1,682	\$230	\$0	\$0	\$2,693,064	8.48%	\$73,389,401	\$8,273,636	11.27%	31.35%	\$447,877	\$0	\$5,686	\$0	\$0	\$27,370	\$0	\$33,056	7.38%	\$714,072	\$116,506	16.32%	
NC Department of Juvenile Justice & Delinquency Prevention (DNS)	15.10%	\$2,061,530	\$543,065	\$70,906	\$2,645	\$0	\$0	\$0	\$0	\$616,616	29.91%	\$4,697,793	\$1,014,566	21.60%														
NC Department of Revenue (DNS)	16.44%	\$1,035,402	\$10,581	\$111,055	\$0	\$0	\$0	\$0	\$0	\$121,636	11.75%	\$1,551,005	\$206,388	13.31%														
NC Department of Transportation(DNS)	6.22%	\$200,208,748	\$2,412,089	\$10,372,206	\$75,463	\$0	\$0	\$0	\$0	\$12,859,758	6.42%	\$425,155,862	\$26,846,082	6.31%														
TOTALS	8.29%	\$315,770,202	\$7,813,804	\$17,988,318	\$191,859	\$40,482	\$230	\$0	\$0	\$26,034,692	8.24%	\$726,586,622	\$60,094,816	8.27%	10.70%	\$1,090,830	\$41,950	\$5,686	\$0	\$0	\$62,170	\$0	\$109,806	10.07%	\$1,870,591	\$193,256	10.33%	
% of HUB Participation			2.47%	5.70%	0.06%	0.01%	0.00%	0.00%		8.24%			8.27%			3.85%	0.52%	0.00%	0.00%	5.70%	0.00%	10.07%			10.33%			
%of Minority Participation against Total HUB \$			30.01%	69.09%	0.74%	0.16%	0.00%	0.00%								38.20%	5.18%	0.00%	0.00%	56.62%	0.00%							

LEGEND:
DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
* - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 2nd Quarter 2004-05(October 1, 2004 - December 31, 2004)

2nd Quarter 2004-05(Oct. 1- Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects									Year-to-Date				
		Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)		Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																												
NC Department of Agriculture & Consumer Services(DNS)	10.00%	\$2,111,961	\$76,284	\$101,449	\$0	\$0	\$0	\$0	\$177,733	8.42%	\$6,445,375	\$611,166	9.48%															
NC Department of Justice - State Bureau of Investigation (DNS)	13.05%	\$2,317,976	\$114,265	\$115,265	\$730	\$0	\$0	\$0	\$230,260	9.93%	\$6,202,289	\$737,257	11.89%	10.93%											\$1,117,992	\$122,162	10.93%	
NC Office of the State Auditor	5.21%	\$152,850	\$18,763	\$9,172	\$0	\$0	\$0	\$0	\$27,935	18.28%	\$350,921	\$38,259	10.90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Insurance	25.96%	\$260,434	\$1,823	\$60,527	\$0	\$0	\$0	\$0	\$62,350	23.94%	\$1,089,734	\$277,608	25.47%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Labor	1.05%	\$86,014	\$21,178	\$14,189	\$0	\$0	\$0	\$0	\$35,367	41.12%	\$1,141,130	\$46,452	4.07%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Office of the Lt. Governor's Office	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$307	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Public Instruction	10.65%	\$10,988,729	\$652,043	\$887,196	\$4,859	\$227	\$0	\$0	\$1,544,325	14.05%	\$32,192,620	\$3,801,768	11.81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Secretary of State	22.41%	\$60,915	\$304	\$10,751	\$0	\$0	\$0	\$0	\$11,055	18.15%	\$147,875	\$30,541	20.65%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of State Treasurer	29.90%	\$2,884,969	\$400,326	\$4,125	\$0	\$0	\$0	\$0	\$404,451	14.02%	\$4,275,919	\$820,280	19.18%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
TOTALS	11.73%	\$18,863,848	\$1,284,986	\$1,202,674	\$5,589	\$227	\$0	\$0	\$2,493,476	13.22%	\$51,846,170	\$6,363,331	12.27%	10.93%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,117,992	\$122,162	10.93%
% of HUB Participation	11.73%		6.81%	6.38%	0.03%	0.00%	0.00%	0.00%	13.22%			12.27%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			10.93%	
% of Minority Participation against Total HUB \$			51.53%	48.23%	0.22%	0.01%	0.00%	0.00%							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
<p>LEGEND: DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements</p> <p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p> <p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p> <p>Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																												

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date			
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
SUPPORTING AGENCIES																													
NC Office of Information Technology Services (DNS)	35.07%	\$11,717,049	\$145,947	\$937,299	\$0	\$0	\$0	\$0	\$1,083,246	9.25%	\$19,252,612	\$3,726,142	19.35%	100.00%													\$7,646	\$7,646	100.00%
NC DENR - Wildlife Resources Commission	16.43%	\$2,284,487	\$28,642	\$525,775	\$0	\$0	\$0	\$0	\$554,417	24.27%	\$4,916,864	\$986,904	20.07%	0.00%	\$257,753	\$8,500	\$0	\$0	\$0	\$31,153	\$0	\$39,653	15.38%	\$257,753	\$39,653	15.38%			
North Carolina State Ports Authority	2.55%	\$1,393,355	\$35,627	\$12,756	\$0	\$0	\$0	\$0	\$48,383	3.47%	\$2,850,502	\$85,505	3.00%	0.00%	\$85,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$109,081	\$0	0.00%			
Administrative Hearings	0.00%	\$8,676	\$44	\$0	\$0	\$0	\$0	\$0	\$44	0.51%	\$16,319	\$44	0.27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Admin. Office of the Courts	11.31%	\$3,773,655	\$250,176	\$511,387	\$375,000	\$62,275	\$0	\$0	\$1,198,838	31.77%	\$11,419,677	\$2,063,681	18.07%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Board of Elections	10.83%	\$849,633	\$0	\$61,670	\$1,974	\$0	\$0	\$0	\$63,644	7.49%	\$1,647,485	\$150,044	9.11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Community Colleges	15.50%	\$6,535,492	\$272	\$36,253	\$0	\$0	\$0	\$0	\$36,525	0.56%	\$9,695,483	\$526,280	5.43%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Employment Security Comm.	8.65%	\$1,820,500	\$0	\$141,128	\$0	\$0	\$0	\$0	\$141,128	7.75%	\$4,105,752	\$338,901	8.25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
General Assembly	2.73%	\$422,179	\$1,840	\$885	\$0	\$0	\$0	\$0	\$2,725	0.65%	\$1,004,455	\$18,609	1.85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Institute of Min. Econ. Dev.	60.34%	\$159,975	\$95,050	\$12,468	\$0	\$0	\$0	\$0	\$107,518	67.21%	\$347,902	\$220,919	63.50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Rural Economic Development	7.22%	\$526,273	\$17,921	\$39,448	\$0	\$0	\$0	\$0	\$57,369	10.90%	\$1,117,124	\$100,043	8.96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Office of State Controller	1.83%	\$1,560,715	\$3,516	\$0	\$0	\$0	\$0	\$0	\$3,516	0.23%	\$2,202,457	\$15,291	0.69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
TOTALS	17.93%	\$31,051,988	\$579,035	\$2,279,069	\$376,974	\$62,275	\$0	\$0	\$3,297,353	10.62%	\$58,576,632	\$8,232,364	14.05%	24.79%	\$343,634	\$8,500	\$0	\$0	\$0	\$31,153	\$0	\$39,653	11.54%	\$374,480	\$47,299	12.63%			
% of HUB Participation			1.86%	7.34%	1.21%	0.20%	0.00%	0.00%	10.62%				14.05%			0.03%	0.00%	0.00%	0.00%	0.10%	0.00%	0.13%					12.63%		
% of Minority Participation against Total HUB \$			17.56%	69.12%	11.43%	1.89%	0.00%	0.00%								0.26%	0.00%	0.00%	0.00%	0.94%	0.00%								

LEGEND:
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LEGEND:
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Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports - Community Colleges - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05 (Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date			
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
COMMUNITY COLLEGES - Contd...																													
North Carolina Center for Applied Textile Technology (DNS)	2.38%	\$27,569	\$0	\$162	\$0	\$0	\$0	\$0	\$162	0.59%	\$46,979	\$625	1.33%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pamlico Community College	0.32%	\$160,868	\$0	\$862	\$0	\$0	\$0	\$0	\$862	0.54%	\$291,713	\$1,287	0.44%	*	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	0.00%
Piedmont Community College	0.54%	\$1,193,466	\$4,126	\$22,193	\$360	\$0	\$0	\$0	\$26,679	2.24%	\$1,701,882	\$29,412	1.73%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Pitt Community College	4.68%	\$1,029,937	\$61,673	\$79,962	\$257	\$0	\$0	\$78	\$141,970	13.78%	\$2,874,630	\$228,224	7.94%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Randolph Community College	4.50%	\$674,717	\$172	\$86,408	\$0	\$0	\$0	\$0	\$86,580	12.83%	\$1,110,459	\$106,168	9.56%	0.00%	\$6,360	\$0	\$0	\$0	\$0	\$6,360	\$0	\$6,360	\$0	\$6,360	100.00%	\$6,360	\$6,360	100.00%	
Richmond Community College (DNS)	3.21%	\$499,737	\$3,743	\$24,781	\$0	\$0	\$0	\$0	\$28,524	5.71%	\$951,803	\$43,056	4.52%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Roanoke-Chowan Community College	1.45%	\$224,003	\$0	\$16,703	\$0	\$0	\$0	\$0	\$16,703	7.46%	\$374,702	\$18,891	5.04%	*	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	0.00%
Robeson Community College (DNS)	5.58%	\$1,535,884	\$17,581	\$132,150	\$0	\$0	\$933	\$1,000	\$151,664	9.87%	\$3,202,273	\$244,602	7.64%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rockingham Community College	0.85%	\$1,091,277	\$2,042	\$15,003	\$222	\$0	\$0	\$0	\$17,267	1.58%	\$1,628,645	\$21,812	1.34%	0.00%	\$18,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,196	\$0	\$0	0.00%
Rowan-Cabarrus Community College (DNS)	3.56%	\$1,373,791	\$7,321	\$22,499	\$741	\$0	\$2,967	\$0	\$33,529	2.44%	\$2,505,733	\$73,796	2.95%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Sampson Community College (DNS)	3.02%	\$25,071	\$1,284	\$22,235	\$0	\$0	\$1,552	\$0	\$25,071	100.00%	\$745,803	\$46,807	6.28%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,280	\$0	\$0	0.00%
Sandhills Community College (DNS)	0.20%	\$2,253,572	\$0	\$12,767	\$0	\$0	\$0	\$0	\$12,767	0.57%	\$4,394,137	\$17,113	0.39%	8.27%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$946,206	\$78,235	8.27%	
SouthEastern Community College	0.18%	\$573,717	\$562	\$0	\$0	\$0	\$0	\$0	\$562	0.10%	\$1,075,385	\$1,462	0.14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Southwestern Community College (DNS)	0.66%	\$852,507	\$2,367	\$29,951	\$0	\$0	\$0	\$0	\$32,318	3.79%	\$1,807,445	\$38,592	2.14%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Stantley Community College	4.80%	\$774,699	\$739	\$5,970	\$0	\$0	\$0	\$0	\$6,709	0.87%	\$1,588,272	\$45,728	2.88%	48.91%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$73,360	48.91%		
Surry Community College (DNS)	16.98%	\$1,239,524	\$195	\$341,571	\$0	\$0	\$0	\$0	\$341,766	27.57%	\$1,498,469	\$385,739	25.74%	0.00%	\$633,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$633,121	\$0	\$0	0.00%
Tri-County Community College	2.13%	\$285,226	\$146	\$13,415	\$0	\$0	\$0	\$0	\$13,561	4.75%	\$578,671	\$19,800	3.42%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Vance-Granville Community College	3.49%	\$2,320,525	\$42,243	\$31,228	\$0	\$0	\$0	\$0	\$73,471	3.17%	\$4,275,315	\$141,744	3.32%	0.00%	\$7,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,605	\$0	\$0	0.00%
Wake Technical Community College (DNS)	8.65%	\$4,211,248	\$125,486	\$233,099	\$34,054	\$300	\$1,989	\$0	\$394,927	9.38%	\$9,038,207	\$812,327	8.99%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wayne Community College	2.92%	\$2,114,141	\$1,124	\$20,108	\$825	\$0	\$12	\$0	\$22,069	1.04%	\$3,215,444	\$54,262	1.69%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Western Piedmont Community College	1.04%	\$748,440	\$8,639	\$10,128	\$28	\$0	\$0	\$0	\$18,795	2.51%	\$1,222,787	\$23,712	1.94%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wilkes Community College	2.39%	\$1,222,895	\$14,562	\$3,192	\$0	\$0	\$0	\$0	\$17,754	1.45%	\$2,543,764	\$49,307	1.94%	*	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	0.00%
Wilson Technical Community College	2.32%	\$1,036,741	\$9,926	\$10,616	\$0	\$0	\$0	\$0	\$20,542	1.98%	\$1,631,353	\$34,308	2.10%	0.00%	\$45,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,537	\$0	\$0	0.00%
TOTALS	4.82%	\$86,123,203	\$1,027,530	\$3,061,066	\$96,186	\$20,098	\$94,256	\$1,677	\$4,300,812	4.99%	\$159,135,248	\$8,529,259	5.36%	16.57%	\$1,968,334	\$63,365	\$0	\$0	\$0	\$286,933	\$0	\$350,298	17.80%	\$3,453,994	\$596,398	17.27%			
% of HUB Participation			1.19%	3.55%	0.11%	0.02%	0.11%	0.00%	4.99%			5.36%			3.22%	0.00%	0.00%	0.00%	14.58%	0.00%	17.80%				17.27%				
% of Minority Participation against Total HUB \$			23.89%	71.17%	2.24%	0.47%	2.19%	0.04%							18.09%	0.00%	0.00%	0.00%	81.91%	0.00%									

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O - Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1-Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
PUBLIC SCHOOLS																												
Alamance/Burlington	20.04%	\$2,076,974	\$17,509	\$137,808	\$0	\$9,262	\$0	\$0	\$164,580	7.92%	\$10,944,805	\$1,941,318	17.74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Alexander County Schools (DNS)	7.85%	\$717,375	\$1,056	\$59,870	\$37,619	\$0	\$0	\$0	\$98,545	13.74%	\$1,454,151	\$156,360	10.75%															
Alleghany County Schools	3.33%	\$532,147	\$0	\$22,406	\$0	\$0	\$0	\$0	\$22,406	4.21%	\$1,114,278	\$41,778	3.75%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Anson County Schools	4.82%	\$752,822	\$1,689	\$54,580	\$0	\$0	\$0	\$0	\$56,269	7.47%	\$1,700,538	\$101,988	6.00%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Ashe County Schools (DNS)	15.47%	\$1,163,848	\$2,489	\$136,379	\$1,898	\$0	\$0	\$0	\$140,766	12.09%	\$1,663,769	\$218,097	13.11%															
Asheboro City Schools	0.53%	\$1,279,880	\$480	\$30,200	\$1,000	\$0	\$0	\$0	\$10,680	0.83%	\$2,358,583	\$16,396	0.70%	11.56%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$70,882	\$8,195	11.56%		
Asheville City Schools	17.80%	\$1,037,201	\$602	\$69,582	\$0	\$0	\$0	\$0	\$70,184	6.77%	\$1,885,058	\$221,106	11.73%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Avery County Schools	0.00%	\$1,042,534	\$331	\$19,148	\$0	\$0	\$0	\$0	\$19,479	1.87%	\$2,191,343	\$19,479	0.89%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Beaufort County Schools	20.94%	\$1,283,210	\$99,692	\$191,698	\$62,403	\$0	\$0	\$0	\$353,792	27.57%	\$2,215,955	\$549,124	24.78%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Bertie County Board of Education (DNS)	6.62%	\$607,258	\$28,921	\$31,660	\$5,584	\$0	\$0	\$0	\$66,165	10.90%	\$1,856,166	\$148,834	8.02%															
Bladen County Schools	5.14%	\$1,024,647	\$4,639	\$22,907	\$8,000	\$0	\$0	\$0	\$35,546	3.47%	\$2,310,439	\$101,695	4.40%	0.00%	\$61,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$67,800	\$0	0.00%		
Brunswick County Schools(DNS)	79.54%	\$9,026,688	\$55,139	\$736,957	\$0	\$0	\$0	\$630,923	\$1,423,019	15.76%	\$10,671,487	\$2,731,352	25.59%															
Buncombe County Schools	4.22%	\$3,091,693	\$27,792	\$141,337	\$0	\$3,516	\$0	\$0	\$172,645	5.58%	\$9,397,311	\$439,041	4.67%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Burke County Schools	15.69%	\$3,288,193	\$15,781	\$167,681	\$0	\$757	\$0	\$0	\$184,219	5.60%	\$4,225,914	\$331,312	7.84%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Cabarrus County Schools (DNS)	6.83%	\$5,221,787	\$8,987	\$413,185	\$0	\$0	\$0	\$0	\$422,172	8.08%	\$10,648,254	\$793,040	7.45%															
Caldwell County Schools(DNS)	0.30%	\$16,424,777	\$3,265	\$66,703	\$8,365	\$0	\$0	\$0	\$78,332	0.48%	\$33,360,506	\$128,632	0.39%															
Camden County Schools	15.05%	\$77,206	\$2,129	\$10,205	\$0	\$0	\$0	\$0	\$12,333	15.97%	\$157,453	\$24,413	15.50%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Carteret County Schools (DNS)	1.92%	\$3,517,249	\$70,343	\$212,573	\$7,087	\$0	\$4,131	\$0	\$294,134	8.36%	\$8,451,743	\$388,757	4.60%															
Caswell County Schools (DNS)	27.30%	\$83,106	\$5,115	\$68,310	\$0	\$0	\$900	\$0	\$74,325	89.43%	\$198,503	\$105,825	53.31%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Catawba County Schools(DNS)	9.43%	\$1,603,351	\$0	\$79,900	\$0	\$0	\$0	\$0	\$79,900	4.98%	\$2,449,539	\$159,717	6.52%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Chapel Hill-Carrboro City Schools	3.97%	\$373,912	\$24,037	\$17,365	\$0	\$0	\$0	\$0	\$41,402	11.07%	\$1,331,496	\$79,413	5.96%	68.53%	\$4,500,173	\$20,097	\$0	\$0	\$0	\$355,423	\$0	\$375,521	8.34%	\$15,801,143	\$8,120,606	51.39%		
Charlotte-Mecklenburg Schools	6.36%	\$36,637,464	\$735,082	\$1,869,941	\$16,827	\$0	\$0	\$0	\$2,621,851	7.16%	\$88,805,015	\$5,941,929	6.69%	38.28%	\$21,088,862	\$282,095	\$73,835	\$340,806	\$0	\$2,627,635	\$0	\$3,324,371	15.76%	\$23,309,319	\$4,174,461	17.91%		
Chatham County Schools	4.70%	\$1,186,699	\$2,511	\$37,661	\$0	\$0	\$0	\$0	\$40,172	3.39%	\$3,743,725	\$160,422	4.29%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Cherokee County Schools (DNS)	1.64%	\$774,058	\$0	\$11,255	\$0	\$0	\$0	\$4,440	\$15,695	2.03%	\$1,442,801	\$26,687	1.85%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Clay County Schools	21.67%	\$72,166	\$9,334	\$6,123	\$0	\$0	\$0	\$0	\$15,457	21.42%	\$156,788	\$33,796	21.56%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Cleveland County Schools	23.09%	\$2,410,016	\$29,062	\$319,906	\$4,477	\$1,131,957	\$295	\$0	\$1,485,697	61.65%	\$3,871,943	\$1,823,208	47.09%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Clinton City Schools (DNS)	2.09%										\$1,963,983	\$41,056	2.09%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Columbus County Schools	1.36%	\$1,321,146	\$399	\$41,383	\$0	\$20	\$0	\$0	\$41,803	3.16%	\$2,909,225	\$63,382	2.18%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Craven County Schools (DNS)	8.91%	\$5,327,684	\$245,909	\$42,098	\$0	\$0	\$0	\$0	\$288,007	5.41%	\$10,247,226	\$726,528	7.09%															
Cumberland County Schools	13.79%	\$5,350,335	\$89,800	\$433,045	\$13,852	\$0	\$0	\$0	\$536,697	10.03%	\$13,670,068	\$1,683,960	12.32%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Currituck County Schools	8.37%	\$1,914,563	\$73,996	\$66,355	\$5,119	\$8,549	\$0	\$0	\$154,019	8.04%	\$3,749,426	\$307,519	8.20%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Dare County Schools	29.81%	\$1,178,294	\$50,609	\$207,824	\$10,739	\$0	\$0	\$0	\$269,172	22.84%	\$2,176,608	\$566,789	26.04%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Davidson County Schools	16.68%	\$1,383,563	\$13,023	\$247,309	\$395	\$0	\$0	\$0	\$260,727	18.84%	\$2,268,310	\$408,281	18.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Davie County Schools	9.07%	\$2,696,542	\$20,057	\$335,866	\$2,303	\$0	\$44,411	\$0	\$402,637	14.93%	\$4,824,337	\$595,705	12.35%	0.00%	\$418,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$478,005	\$0	0.00%		
Duplin County Board of Education (DNS)	14.97%	\$3,147,208	\$9,508	\$155,184	\$17,054	\$0	\$0	\$0	\$181,746	5.77%	\$5,762,919	\$573,346	9.95%	0.00%										\$149,224	\$0	0.00%		

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Purchasing and Construction Reports - Public Schools - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1-Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
PUBLIC SCHOOLS - Contd....																												
Durham City Schools	1.99%	\$8,771,525	\$47,951	\$179,423	\$2,427	\$0	\$0	\$0	\$229,801	2.62%	\$34,884,268	\$749,840	2.15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Edenton Chowan Schools	2.03%	\$693,740	\$650	\$33,997	\$0	\$0	\$0	\$0	\$34,647	4.99%	\$1,278,307	\$46,500	3.64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Edgecombe County Schools	3.06%	\$1,537,581	\$6,218	\$131,995	\$7,350	\$0	\$0	\$0	\$145,563	9.47%	\$2,948,467	\$188,731	6.40%	0.00%	\$374,256	\$0	\$0	\$0	\$0	\$18,018	\$0	\$18,018	4.81%	\$409,697	\$18,018	4.40%		
Elizabeth City Schools (DNS)														*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Elkin City Schools	8.80%	\$221,952	\$0	\$14,544	\$23	\$28	\$0	\$0	\$14,595	6.58%	\$576,795	\$45,819	7.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Franklin County Schools (DNS)	1.17%	\$2,092,911	\$7,918	\$32,660	\$632	\$0	\$0	\$0	\$41,210	1.97%	\$6,849,524	\$96,964	1.42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Gaston County Schools	8.08%	\$7,986,840	\$100,085	\$295,102	\$111,368	\$64,205	\$0	\$0	\$570,760	7.15%	\$14,573,796	\$1,103,149	7.57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Gates County Schools	11.47%	\$264,167	\$280	\$11,179	\$234	\$0	\$0	\$0	\$11,692	4.43%	\$388,825	\$25,988	6.68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Graham County Schools	21.45%	\$503,802	\$17,676	\$68,429	\$0	\$0	\$0	\$0	\$86,105	17.09%	\$1,165,698	\$228,073	19.57%	100.00%	\$25,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$157,596	\$131,896	83.69%		
Granville County Schools	1.16%	\$1,206,355	\$2,814	\$11,509	\$0	\$2,839	\$0	\$0	\$17,162	1.42%	\$2,518,181	\$32,356	1.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Greene County Schools	2.88%	\$1,668,038	\$1,180	\$31,131	\$524	\$0	\$0	\$0	\$32,835	1.97%	\$3,323,805	\$80,522	2.42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Guilford County Schools	8.50%	\$15,043,818	\$1,392,808	\$1,058,018	\$0	\$126,515	\$0	\$0	\$2,577,341	17.13%	\$52,320,799	\$5,747,034	10.98%	25.35%	\$2,939,892	\$313,854	\$0	\$0	\$0	\$261,179	\$0	\$575,033	19.56%	\$3,710,373	\$770,364	20.76%		
Halifax County Schools(DNS)	0.74%	\$794,427	\$14,377	\$14,762	\$3,352	\$0	\$0	\$0	\$32,491	4.09%	\$2,863,464	\$47,877	1.67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Harnett County Schools	0.62%	\$3,203,629	\$11,702	\$44,836	\$0	\$0	\$0	\$0	\$56,538	1.76%	\$10,443,345	\$101,414	0.97%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Haywood County Schools	9.83%	\$753,593	\$3	\$43,773	\$0	\$0	\$0	\$0	\$43,776	5.81%	\$1,537,577	\$120,831	7.86%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Henderson County Public Schools (DNS)	25.65%	\$909,347	\$17,380	\$102,650	\$0	\$0	\$0	\$0	\$120,030	13.20%	\$1,935,836	\$383,296	19.80%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Hertford County Public Schools (DNS)	0.10%	\$4,344,880	\$23,785	\$0	\$0	\$0	\$0	\$0	\$23,785	0.55%	\$8,794,148	\$28,448	0.32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Hickory Public Schools (DNS)	0.25%	\$497,261	\$1,788	\$12,041	\$0	\$0	\$0	\$0	\$13,829	2.78%	\$10,239,307	\$37,755	0.37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Hoke County Schools	21.26%										\$44,054	\$9,364	21.26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Hyde County Schools	0.54%	\$780,393	\$0	\$11,715	\$0	\$0	\$0	\$0	\$11,715	1.50%	\$1,209,786	\$14,025	1.16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Iredell-Statesville Schools(DNS)	22.80%	\$2,501,967	\$25,854	\$453,573	\$18,641	\$0	\$7,092	\$0	\$505,160	20.19%	\$4,962,272	\$1,066,167	21.49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Jackson County Board of Education	6.49%	\$640,156	\$5,278	\$37,732	\$0	\$0	\$0	\$0	\$43,010	6.72%	\$1,630,977	\$107,331	6.58%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Johnston County Schools (RI)	9.89%	\$4,445,637	\$5,722	\$203,627	\$2,174	\$0	\$0	\$0	\$211,523	4.76%	\$9,585,730	\$720,090	7.51%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Jones County Public Schools (DNS)	23.67%	\$108,256	\$46,920	\$26,969	\$9,660	\$0	\$0	\$0	\$83,549	77.18%	\$388,142	\$149,801	38.59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Kannapolis City Schools	0.65%	\$1,218,189	\$4,234	\$3,307	\$1,400	\$0	\$0	\$0	\$8,941	0.73%	\$2,926,543	\$20,033	0.68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Kings Mountain County Schools														*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lee County Board of Education	6.02%	\$897,891	\$20	\$64,959	\$0	\$0	\$0	\$0	\$64,979	7.24%	\$1,842,555	\$121,842	6.61%	9.53%	\$116,933	\$0	\$0	\$0	\$0	\$0	\$17,141	\$17,141	14.66%	\$187,729	\$23,886	12.72%		
Lenoir County Public Schools (DNS)	0.40%	\$2,027,309	\$0	\$1,058	\$0	\$0	\$0	\$0	\$1,058	0.05%	\$3,205,863	\$5,732	0.18%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lexington City Schools	12.64%	\$381,029	\$0	\$30,770	\$0	\$0	\$0	\$0	\$30,770	8.08%	\$681,613	\$68,749	10.09%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lincoln County Schools (DNS)	0.83%	\$13,273,364	\$14,691	\$40,604	\$3,300	\$0	\$0	\$1,046,586	\$1,105,181	8.33%	\$24,790,369	\$1,200,582	4.84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Macon County Schools	2.21%	\$2,808,590	\$15,198	\$12,458	\$2,042	\$0	\$0	\$0	\$29,698	1.06%	\$4,709,320	\$71,713	1.52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Madison County Public Schools(DNS)	7.19%	\$1,294,930	\$419	\$32,351	\$0	\$0	\$0	\$0	\$32,769	2.53%	\$2,253,665	\$101,689	4.51%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Martin County Schools	6.30%	\$736,445	\$6,261	\$251,433	\$0	\$0	\$0	\$0	\$257,694	34.99%	\$1,187,161	\$286,076	24.10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
McDowell County Schools(DNS)	3.20%	\$1,463,512	\$1,308	\$79,446	\$0	\$0	\$0	\$0	\$80,754	5.52%	\$2,853,837	\$125,234	4.39%	0.00%	*	*	*	*	*	*	*	*	*	\$146,645	\$0	0.00%		
Mitchell County Schools	0.00%	\$116,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$231,181	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1-Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
PUBLIC SCHOOLS - Contd....																												
Montgomery County Schools	5.91%	\$614,150	\$0	\$31,826	\$0	\$0	\$0	\$0	\$31,826	5.18%	\$1,121,390	\$61,804	5.51%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Moore County Schools	98.16%	\$180,912	\$13,367	\$150,511	\$8,508	\$0	\$0	\$0	\$172,387	95.29%	\$340,477	\$329,009	96.63%	0.00%	\$8,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$222,704	\$0	0.00%	
Mooreville City Schools	8.54%	\$375,144	\$21,082	\$8,448	\$1,874	\$477	\$0	\$0	\$31,881	8.50%	\$830,478	\$70,777	8.52%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Mount Airy County Schools	9.14%	\$227,959	\$19,311	\$2,320	\$2,918	\$0	\$0	\$0	\$24,549	10.77%	\$599,795	\$58,524	9.76%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Nash-Rocky Mount Schools	25.05%	\$681,190	\$0	\$1,224	\$67,655	\$0	\$0	\$0	\$68,879	10.11%	\$2,056,313	\$413,299	20.10%	0.00%	\$130,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$428,863	\$0	0.00%	
New Hanover County Schools	2.62%	\$24,473,271	\$59,014	\$389,645	\$123,527	\$3,121	\$6,832	\$0	\$582,138	2.38%	\$48,144,156	\$1,203,165	2.50%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Newton-Conover City Schools (DNS)		\$96,698	\$1,356	\$64,554	\$0	\$0	\$0	\$0	\$65,910	68.16%	\$96,698	\$65,910	68.16%											\$0	\$0			
Northampton County Schools	3.28%	\$138,769	\$27,211	\$39,948	\$0	\$0	\$0	\$0	\$67,158	48.40%	\$836,191	\$90,016	10.77%	0.00%	\$106,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$106,932	\$0	0.00%	
Onslow County Schools	2.12%	\$6,977,217	\$10,465	\$347,183	\$51,050	\$0	\$32	\$0	\$408,730	5.86%	\$12,895,746	\$534,249	4.14%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Orange County Schools(DNS)	10.48%										\$3,912,472	\$410,017	10.48%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Pamlico County Schools (DNS)	7.56%	\$399,511	\$19,550	\$10,713	\$0	\$0	\$0	\$0	\$30,263	7.58%	\$805,932	\$60,985	7.57%															
Pender County Schools	0.39%	\$2,318,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,444,869	\$24,051	0.28%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Perquimans County Schools	2.70%	\$165,974	\$905	\$16,706	\$0	\$0	\$0	\$0	\$17,611	10.61%	\$1,146,456	\$44,080	3.84%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Person County Schools (DNS)	6.37%	\$699,150	\$3,476	\$51,408	\$70,757	\$0	\$0	\$0	\$125,641	17.97%	\$1,503,729	\$176,876	11.76%															
Pitt County Schools (DNS)	51.45%	\$3,212,199	\$63,881	\$248,948	\$560,975	\$25,491	\$72,351	\$0	\$971,646	30.25%	\$6,362,094	\$2,592,293	40.75%															
Polk County Schools	1.90%	\$1,019,392	\$57	\$10,329	\$0	\$0	\$0	\$0	\$10,386	1.02%	\$1,420,950	\$18,015	1.27%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Randolph County Schools	0.74%	\$19,075,275	\$88,744	\$7,586	\$0	\$0	\$0	\$0	\$96,330	0.50%	\$35,263,935	\$216,253	0.61%															
Richmond County Schools	17.37%	\$2,080,223	\$61,377	\$376,000	\$286	\$0	\$0	\$0	\$437,663	21.04%	\$3,179,673	\$628,691	19.77%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Roanoke Rapids City School (DNS)	12.17%	\$103,747	\$2,898	\$20,388	\$0	\$0	\$0	\$0	\$23,286	22.44%	\$382,984	\$57,269	14.95%											\$0	\$0			
Robeson County Schools	0.76%	\$22,332,110	\$73,161	\$1,773	\$43,420	\$0	\$0	\$0	\$118,354	0.53%	\$40,264,407	\$254,765	0.63%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Rockingham County Schools	13.04%	\$2,105,264	\$13,751	\$144,209	\$95	\$0	\$0	\$0	\$158,055	7.51%	\$4,019,711	\$407,684	10.14%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Rowan/Salisbury County Schools	4.47%	\$6,165,443	\$69,312	\$113,646	\$2,365	\$0	\$0	\$0	\$185,323	3.01%	\$9,078,197	\$315,632	3.48%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Rutherford County Schools (DNS)	3.85%	\$7,354,785	\$117,535	\$31,999	\$121,582	\$625	\$0	\$0	\$271,741	3.69%	\$13,866,361	\$522,174	3.77%															
Sampson County Schools	29.02%	\$2,216,974	\$19,376	\$114,120	\$0	\$7,150	\$0	\$0	\$140,646	6.34%	\$3,794,169	\$598,405	15.77%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Scotland County Schools (DNS)	33.97%	\$939,510	\$200,954	\$120,540	\$0	\$0	\$0	\$0	\$321,494	34.22%	\$1,862,122	\$634,884	34.09%															
Shelby City Schools														*	*	*	*	*	*	*	*	*	*	*	*	*		
Stanly County Schools	8.91%	\$1,645,364	\$8,398	\$24,768	\$1,764	\$0	\$0	\$0	\$34,930	2.12%	\$4,294,038	\$270,944	6.31%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Stokes County Schools	6.48%	\$2,103,676	\$18,207	\$650,994	\$0	\$0	\$0	\$0	\$669,201	31.81%	\$3,739,680	\$775,208	20.73%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Surry County Board of Education	60.41%	\$605,658	\$128,121	\$124,419	\$1,469	\$0	\$242	\$0	\$254,251	41.98%	\$1,335,372	\$695,089	52.05%	0.00%	\$36,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$36,000	\$36,000	100.00%	
Swain County Schools	8.08%	\$539,702	\$119	\$1,525	\$23,688	\$0	\$0	\$0	\$25,332	4.69%	\$894,827	\$54,016	6.04%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Thomasville City Schools	38.33%	\$173,032	\$3,493	\$64,300	\$0	\$0	\$0	\$762	\$68,555	39.62%	\$286,506	\$112,052	39.11%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Transylvania County Schools (DNS)	11.45%	\$794,084	\$42,262	\$76,898	\$0	\$2,137	\$0	\$0	\$121,297	15.28%	\$1,449,836	\$196,389	13.55%											\$247,001	\$8			
Tyrell County Schools	0.06%	\$165,688	\$144	\$6,861	\$0	\$0	\$0	\$968	\$7,973	4.81%	\$462,045	\$8,160	1.77%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Union County Public Schools	6.70%	\$31,602,822	\$409	\$579,444	\$0	\$0	\$0	\$0	\$579,853	1.83%	\$39,969,321	\$1,140,413	2.85%	21.99%	\$153,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,311,748	\$254,655	19.41%	
Vance County Board of Education	0.46%	\$2,926,150	\$1,429	\$88,599	\$0	\$0	\$0	\$0	\$90,028	3.08%	\$5,048,717	\$99,809	1.98%	30.00%	\$110,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$200,709	\$27,071	13.49%	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1-Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date			
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
PUBLIC SCHOOLS - Contd....																													
Wake County Public School System - Auxiliary Services(DNS)	21.03%	\$9,680,865	\$433,733	\$670,193	\$74,208	\$0	\$0	\$0	\$1,178,134	12.17%	\$70,465,315	\$13,958,730	19.81%	18.08%	*	*	*	*	*	*	*	*	*	*	\$22,416,400	\$4,052,083	18.08%		
Warren County Schools	0.76%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,707,880	\$12,924	0.76%	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	*		
Washington County Schools	0.00%	\$1,131,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,053,748	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0
Watauga County Schools	7.86%	\$981,201	\$34,769	\$48,339	\$0	\$0	\$0	\$0	\$83,108	8.47%	\$1,516,277	\$125,189	8.26%	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	*		
Wayne County Public Schools	21.96%	\$3,036,542	\$164,223	\$478,866	\$0	\$586	\$0	\$0	\$643,675	21.20%	\$4,799,050	\$1,030,702	21.48%	20.64%	\$198,678	\$0	\$0	\$0	\$0	\$19,600	\$0	\$19,600	9.87%	\$1,104,624	\$206,600	18.70%			
Weldon City Schools	12.49%	\$66,977	\$0	\$2,752	\$0	\$0	\$0	\$0	\$2,752	4.11%	\$124,182	\$9,897	7.97%	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	*		
Whiteville City Schools		\$407,357	\$5,975	\$87,574	\$0	\$1,261	\$0	\$18,805	\$113,614	27.89%	\$407,357	\$113,614	27.89%	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	*		
Wilkes County Public Schools	17.11%	\$539,321	\$12,017	\$44,718	\$17,682	\$0	\$0	\$0	\$74,417	13.80%	\$1,140,158	\$177,195	15.54%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0
Wilson County Schools(DNS)	5.08%	\$994,968	\$54,663	\$41,625	\$0	\$0	\$0	\$0	\$96,288	9.68%	\$2,148,657	\$154,892	7.21%												\$0	\$0	\$0		
Winston-Salem/Forsyth County Schools	7.12%	\$19,140,555	\$479,249	\$460,483	\$433,028	\$0	\$0	\$0	\$1,372,760	7.17%	\$27,760,341	\$1,986,489	7.16%	10.81%	\$736,828	\$0	\$0	\$0	\$116,757	\$1,675	\$0	\$118,432	16.07%	\$1,514,730	\$202,556	13.37%			
Yadkin County Schools	8.96%	\$1,030,598	\$34,891	\$45,406	\$3,993	\$0	\$0	\$0	\$84,290	8.18%	\$2,302,173	\$198,198	8.61%	27.05%	\$501,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$697,500	\$53,000	7.60%
Yancey County Schools	0.42%	\$2,842,492	\$1,602	\$7,592	\$896	\$7,721	\$0	\$0	\$17,811	0.63%	\$5,730,802	\$30,062	0.52%	0.00%	\$799,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$799,231	\$0	0.00%
TOTALS	8.34%	\$385,175,084	\$5,732,290	\$15,588,835	\$1,977,589	\$1,396,216	\$136,286	\$1,702,484	\$26,533,701	6.89%	\$855,190,465	\$65,722,106	7.69%	32.95%	\$32,309,301	\$652,046	\$73,835	\$340,806	\$116,757	\$3,283,530	\$17,141	\$4,484,115	13.88%	\$73,574,858	\$18,079,410	24.57%			
% of HUB Participation	8.34%		1.49%	4.05%	0.51%	0.36%	0.04%	0.44%	6.89%			7.69%			2.02%	0.23%	1.05%	0.36%	10.16%	0.05%	13.88%				24.57%				
% of Minority Participation against Total HUB \$			47.35%	36.99%	15.66%	0.00%	0.00%	0.00%							14.54%	1.65%	7.60%	2.60%	73.23%	0.38%									

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 " * " - Currently do not report
 "RI" - Report submitted but inconclusive (Applicable only to Purchasing Report)
 Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 2ndQuarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report -Goods and Services										Year-to-Date		1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date									
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)		Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)						
STATE UNIVERSITIES																																		
Appalachian State University	2.70%	\$2,942,571	\$0	\$615,871	\$0	\$0	\$0	\$0	\$615,871	20.93%	\$10,887,635	\$830,709	7.63%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
East Carolina University	7.80%	\$22,056,830	\$300,879	\$2,607,544	\$12,469	\$172	\$0	\$8,914	\$2,929,978	13.28%	\$41,301,057	\$4,431,282	10.73%	14.53%	\$653,953	\$1,290	\$0	\$0	\$0	\$0	\$40,426	\$0	\$41,716	6.38%	\$8,714,721	\$1,213,083	13.92%							
Elizabeth City State University (DNS)	20.85%	\$1,632,302	\$550,413	\$14,327	\$0	\$0	\$0	\$0	\$564,740	34.60%	\$3,518,924	\$958,129	27.23%	32.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,244	\$14,334	32.40%							
Fayetteville State University (DNS)	10.21%	\$3,604,912	\$198,791	\$107,252	\$0	\$0	\$0	\$0	\$306,043	8.49%	\$6,829,495	\$635,410	9.30%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Agricultural & Technical State University	6.09%	\$6,699,992	\$594,664	\$159,903	\$0	\$0	\$0	\$0	\$754,567	11.26%	\$20,669,712	\$1,604,950	7.76%	36.02%	\$52,431	\$26,775	\$0	\$0	\$0	\$0	\$0	\$0	\$26,775	51.07%	\$264,401	\$103,133	39.01%							
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*																					
North Carolina Central University	18.06%	\$4,319,359	\$1,281,969	\$138,938	\$0	\$0	\$0	\$0	\$1,420,907	32.90%	\$12,219,721	\$2,847,989	23.31%																					
North Carolina School of Science and Mathematics	37.45%	\$634,853	\$7,333	\$11,171	\$0	\$0	\$0	\$0	\$18,504	2.91%	\$1,327,612	\$277,957	20.94%	14.19%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490,542	\$353,365	14.19%							
North Carolina School of the Arts	6.82%	\$800,139	\$36,072	\$47,440	\$0	\$0	\$0	\$0	\$83,512	10.44%	\$2,127,992	\$174,092	8.18%	0.00%	\$2,524,058	\$688	\$0	\$0	\$0	\$0	\$627,959	\$0	\$628,647	24.91%	\$2,524,058	\$628,647	24.91%							
North Carolina State University	1.59%	\$37,443,331	\$48,392	\$395,490	\$3,447	\$78,706	\$0	\$0	\$526,035	1.40%	\$95,366,994	\$1,445,826	1.52%	18.68%	\$1,789,859	\$790	\$0	\$0	\$0	\$151,815	\$0	\$152,605	8.53%	\$7,186,657	\$1,160,789	16.15%								
UNC Hospitals (DNS)	0.46%	\$86,861,114	\$158,569	\$188,888	\$0	\$0	\$10,722	\$0	\$358,179	0.41%	\$150,618,987	\$652,412	0.43%	1.90%											\$2,966,699	\$56,361	1.90%							
UNC-Asheville(DNS)	4.64%	\$995,892	\$18,832	\$45,638	\$2,959	\$0	\$0	\$0	\$67,429	6.77%	\$2,552,947	\$139,746	5.47%	0.59%											\$11,705,298	\$69,354	0.59%							
UNC-Chapel Hill	1.66%	\$16,157,214	\$131,289	\$363,019	\$0	\$9,000	\$0	\$0	\$503,308	3.12%	\$44,687,005	\$975,765	2.18%	16.53%	\$12,527,825	\$964,000	\$209,000	\$0	\$0	\$1,393,000	\$0	\$2,566,000	20.48%	\$30,799,636	\$5,586,005	18.14%								
UNC-Charlotte	6.21%	\$5,309,149	\$33,497	\$289,759	\$0	\$0	\$12,550	\$0	\$335,807	6.33%	\$14,012,577	\$876,298	6.25%	20.22%	\$461,041	\$0	\$0	\$0	\$0	\$279,047	\$0	\$279,047	60.53%	\$1,039,368	\$395,997	38.10%								
UNC-Greensboro	4.10%	\$7,378,792	\$12,870	\$2,163,227	\$1,346	\$0	\$0	\$0	\$2,177,443	29.51%	\$13,851,342	\$2,442,607	17.63%	2.91%	\$35,405	\$34,130	\$0	\$0	\$0	\$0	\$0	\$34,130	96.40%	\$3,580,555	\$137,117	3.83%								
UNC-Office of the President (DNS)	0.71%	\$12,702,435	\$17,193	\$81,666	\$0	\$0	\$0	\$0	\$98,859	0.78%	\$22,060,263	\$165,681	0.75%												\$0	\$0								
UNC-Pembroke	1.68%	\$988,148	\$20,522	\$10,417	\$276	\$0	\$0	\$0	\$31,215	3.16%	\$2,158,013	\$50,909	2.36%	30.60%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,326,170	\$4,383,508	30.60%							
UNC-TV	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$219,397	\$0	\$0	\$0	\$0	\$61,500	\$0	\$61,500	28.03%	\$271,413	\$61,500	22.66%								
UNC-Wilmington (DNS)	5.26%	\$4,417,328	\$85,217	\$120,291	\$0	\$0	\$0	\$0	\$205,508	4.65%	\$10,464,590	\$523,773	5.01%												\$0	\$0								
Western Carolina University(DNS)	14.84%	\$3,500,922	\$86,033	\$239,671	\$0	\$596	\$0	\$0	\$326,300	9.32%	\$7,871,355	\$974,721	12.38%	2.01%											\$484,605	\$9,735	2.01%							
Winston-Salem State University	6.64%	\$2,650,404	\$464,861	\$76,874	\$0	\$0	\$0	\$0	\$541,735	20.44%	\$9,259,452	\$980,764	10.59%	81.16%	\$97,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481,099	\$310,976	64.64%							
TOTALS	3.64%	\$221,095,688	\$4,047,396	\$7,677,387	\$20,497	\$88,474	\$23,272	\$8,914	\$11,865,940	5.37%	\$471,785,673	\$20,989,021	4.45%	15.61%	\$18,361,888	\$1,027,673	\$209,000	\$0	\$0	\$2,553,747	\$0	\$3,790,420	20.64%	\$86,879,466	\$14,483,904	16.67%								
% of HUB Participation			1.83%	3.47%	0.01%	0.04%	0.01%	0.00%	5.37%			4.45%				5.60%	1.14%	0.00%	0.00%	13.91%	0.00%	20.64%			16.67%									
%of Minority Participation against Total HUB \$			34.11%	64.70%	0.17%	0.75%	0.20%	0.08%								27.11%	5.51%	0.00%	0.00%	67.37%	0.00%													

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 2nd Quarter 2004-05(Oct.1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects									Year-to-Date				
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)		Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES																												
County of Alamance	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$45,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$45,850	\$0	0.00%
County of Alleghany	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Ashe (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Buncombe	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cabarrus	*	*	*	*	*	*	*	*	*	*	*	*	*	23.22%	\$20,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$176,081	\$36,030	20.46%
County of Camden	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Carteret	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$478,753	\$34,345	\$0	\$0	\$0	\$0	\$0	\$0	\$34,345	7.17%	\$528,953	\$34,345	6.49%	
County of Catawba	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cleveland	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$79,731	\$45,830	\$0	\$0	\$0	\$0	\$0	\$0	\$45,830	57.48%	\$203,934	\$45,830	22.47%	
County of Columbus(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Cumberland(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	4.44%											\$33,039	\$1,466	4.44%	
County of Currituck(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Dare	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Davidson	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$29,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$29,927	\$0	0.00%
County of Edgecombe	*	*	*	*	*	*	*	*	*	*	*	*	*	8.68%	\$84,015	\$400	\$0	\$0	\$0	\$24,850	\$0	\$25,250	30.05%	\$517,942	\$62,903	12.14%		
County of Gaston	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$4,473,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,473,727	\$0	0.00%	
County of Graham (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Granville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Harnett(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	75.28%											\$22,656	\$17,056	75.28%	
County of Hoke (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Iredell (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Lee (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Mecklenburg (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Moore(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Onslow(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Randolph	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$74,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$74,222	\$0	0.00%
County of Rockingham	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Sampson	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Surry (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Transylvania	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Union	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$104,123	\$37,920	\$0	\$0	\$0	\$0	\$0	\$37,920	36.42%	\$104,123	\$37,920	36.42%		
County of Vance	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 2nd Quarter 2004-05(Oct.1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date	1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)			Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)		SE(\$)	Total HUB (\$)
COUNTIES - Contd...																										
County of Wake	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%	\$291,391	\$0	\$0	\$0	\$0	\$50,761	\$0	\$50,761	17.42%	\$717,502	\$476,871	66.46%
County of Watauga (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
TOTALS														41.62%	\$5,682,659	\$118,495	\$0	\$0	\$75,611	\$0	\$194,106	3.42%	\$6,927,956	\$712,421	10.28%	
% of HUB Participation														41.62%		2.09%	0.00%	0.00%	0.00%	1.33%	0.00%	3.42%			10.28%	
% of Minority Participation against Total HUB \$																61.05%	0.00%	0.00%	0.00%	38.95%	0.00%					

LEGEND:
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
* - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports - Municipalities - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date				1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)		Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
MUNICIPALITIES																													
City of Albemarle	*	*	*	*	*	*	*	*	*	*	*	*	*	8.79%	\$263,356	\$0	\$0	\$0	\$0	\$2,836	\$0	\$2,836	1.08%	\$493,740	\$23,091	4.68%			
City of Asheboro	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%			
City of Asheville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%			
City of Charlotte (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	19.31%										\$146,179	\$28,220	19.31%			
City of Concord	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$373,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,671,363	\$0	0.00%			
City of Durham	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$1,264,995	\$76,652	\$0	\$0	\$0	\$0	\$76,652	6.06%	\$1,264,995	\$76,652	6.06%				
City of Elizabeth City(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%										\$0	\$0	0.00%			
City of Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%			
City of Hickory	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%			
City of High Point	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$14,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$27,581	\$0	0.00%			
City of Jacksonville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$61,618	\$18,925	\$0	\$0	\$0	\$0	\$18,925	30.71%	\$73,543	\$18,925	25.73%				
City of Kings Mountain	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$8,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,843	\$0	0.00%			
City of Lexington	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$120,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$355,001	\$0	0.00%			
City of Raleigh (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*																
City of Reidsville (DNS)																													
City of Roanoke Rapids (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%										\$0	\$0	0.00%			
City of Rocky Mount	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%			
City of Sanford	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%			
City of Southport (DNS)																													
City of Statesville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$17,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$17,250	\$0	0.00%			
City of Wilmington (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%															
City of Wilson	*	*	*	*	*	*	*	*	*	*	*	*	*	10.46%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$296,006	\$30,977	10.46%			
City of Winston-Salem	*	*	*	*	*	*	*	*	*	*	*	*	*	13.51%	\$7,097,293	\$220,896	\$39,284	\$0	\$0	\$2,254,754	\$0	\$2,514,934	35.44%	\$11,670,005	\$3,132,753	26.84%			
Public Works Commission - Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$31,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$31,875	\$0	0.00%			
Town of Tarboro	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$159,500	\$0	\$0	\$0	\$0	\$0	\$159,500	100.00%	\$159,500	\$159,500	100.00%				
Town of Wentworth (DNS)																													
TOTALS														10.25%	\$9,414,473	\$316,474	\$39,284	\$0	\$0	\$2,257,590	\$159,500	\$2,772,848	29.45%	\$16,215,881	\$3,470,119	21.40%			
% of HUB Participation																3.36%	0.42%	0.00%	0.00%	23.98%	1.69%	29.45%			21.40%				
%of Minority Participation against Total HUB \$																11.41%	1.42%	0.00%	0.00%	81.42%	5.75%								

<p>LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements Note: 1. When a construction project is finalized (submitted) by an entiety, HUBSCO system Sub to the relevant quarter when the project was completed</p>	<p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O - Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled HUB - HUB Subcontractor</p>	<p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p>
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DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 2nd Quarter 2004-05(Oct.1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS																												
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	*	*	*	*	4.66%	\$1,696,908	\$105,700	\$8,650	\$0	\$20,141	\$89,151	\$0	\$223,642	13.18%	\$1,921,193	\$234,094	12.18%		
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Granville Medical Center	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$1,155,587	\$164,588	\$0	\$0	\$0	\$11,932	\$0	\$176,520	15.28%	\$1,155,587	\$176,520	15.28%		
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
New Hanover Health Network	*	*	*	*	*	*	*	*	*	*	*	*	*	30.82%	\$476,509	\$0	\$0	\$0	\$0	\$32,100	\$0	\$32,100	6.74%	\$733,946	\$111,446	15.18%		
Stokes-Reynolds Memorial Hospital, Inc.	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
TOTALS														18.64%	\$3,329,004	\$270,288	\$8,650	\$0	\$20,141	\$133,183	\$0	\$432,262	12.98%	\$3,810,726	\$522,060	13.70%		
% of HUB Participation														18.64%		8.12%	0.26%	0.00%	0.61%	4.00%	0.00%	12.98%		13.70%				
%of Minority Participation against Total HUB \$																62.53%	2.00%	0.00%	4.66%	30.81%	0.00%							

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

LEGEND:
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LEGEND:
 B - Black
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Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services												Year-to-Date	1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
NON-STATE AGENCIES																												
Greenville Utilities (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Johnston County Public Utilities(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
TOTALS														0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
% of HUB Participation																												
% of Minority Participation against Total HUB \$																												
PUBLIC HOUSING AUTHORITIES																												
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%														
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%														
Hickory Public Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%														
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$103,148	\$0	0.00%		
Mooresville Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%														
Northwestern Regional Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Pembroke Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%														
Randleman Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%														
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%														
TOTALS														0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$103,148	\$0	0.00%		
% of HUB Participation																												
% of Minority Participation against Total HUB \$																												

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water and Sewer, and Airport Authorities - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
WATER AND SEWER AUTHORITIES																												
Sewerage District - Buncombe County Metropolitan	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0			
Water and Sewer Authority - Cabarrus County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
Water and Sewer Authority - Orange County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
TOTALS														0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0			
% of HUB Participation													0.00%															0.00%
%of Minority Participation against Total HUB \$																												
AIRPORT AUTHORITIES																												
Charlotte Douglas International Airport (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%										\$0	\$0	0.00%		
Laurinburg-Maxton Airport Commission	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$78,266	\$0	0.00%		
Raleigh-Durham Airport Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%										\$0	\$0	0.00%		
TOTALS														0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$78,266	\$0	0.00%		
% of HUB Participation													0.00%															0.00%
%of Minority Participation against Total HUB \$																												
<p>LEGEND:</p> <p>"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report</p> <p>* - no reporting requirements</p> <p>Note:</p> <p>1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																												

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LEGEND:

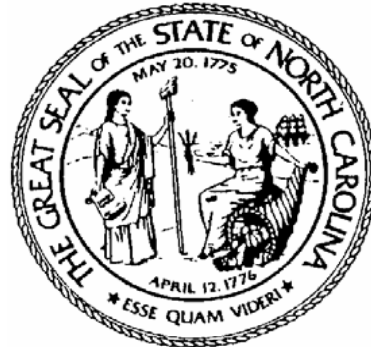
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**State of North Carolina
Department of Administration**

**OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

**3rd Quarter FY 04 - 05
(January 1, 2005 – March 31, 2005)**

State of North Carolina



Michael F. Easley, Governor

**N.C. Department of Administration
Gwynn T. Swinson, Secretary**

Office for Historically Underutilized Businesses
Bridget L. Wall, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Mathew Idiculla, Statistician

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 3rd Quarter 2004-05(Jan. 1, 2005 - March. 31, 2005)

3rd Quarter 2004-05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects									Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	Total HUB (\$)
CABINET AGENCIES	8.29%	8.24%	\$314,816,365	\$14,063,111	\$19,236,570	\$313,681	\$1,953	\$71,421	\$0	\$33,686,736	10.70%	\$1,041,402,987	\$93,781,552	9.01%	10.70%	10.07%	\$169,327	\$2,650	\$0	\$0	\$0	\$21,930	\$0	\$24,580	14.52%	\$2,039,918	\$217,836	10.68%
COUNCIL AGENCIES	11.73%	13.22%	\$95,290,895	\$1,802,684	\$3,633,290	\$19,313	\$0	\$0	\$0	\$5,455,287	5.72%	\$147,137,065	\$11,818,619	8.03%	10.93%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,117,992	\$122,162	10.93%
SUPPORTING AGENCIES	17.93%	10.62%	\$36,746,804	\$701,279	\$3,371,976	\$157,957	\$0	\$0	\$0	\$4,231,212	11.51%	\$95,323,436	\$12,463,576	13.08%	24.79%	11.54%	\$282,860	\$31,550	\$0	\$0	\$0	\$0	\$0	\$31,550	11.15%	\$657,340	\$78,849	12.00%
COMMUNITY COLLEGES	4.82%	4.99%	\$91,045,771	\$1,482,334	\$3,877,915	\$111,004	\$37,035	\$101,573	\$2,289	\$5,612,149	6.16%	\$250,181,019	\$13,430,209	5.37%	16.57%	17.80%	\$2,862,531	\$6,526	\$0	\$0	\$0	\$389,082	\$0	\$395,608	13.82%	\$6,316,525	\$992,006	15.70%
PUBLIC SCHOOLS	8.34%	6.89%	\$339,668,496	\$4,812,410	\$13,682,147	\$1,501,437	\$1,044,957	\$197,806	\$8,139	\$21,246,896	6.26%	\$1,194,858,961	\$86,969,003	7.28%	32.95%	13.88%	\$12,746,045	\$374,551	\$168,000	\$23,422	\$109,398	\$765,856	\$0	\$1,441,227	11.31%	\$86,320,897	\$19,520,618	22.68%
STATE UNIVERSITIES	3.64%	5.37%	\$243,796,110	\$3,308,147	\$5,127,433	\$21,805	\$14,396	\$168,344	\$0	\$8,640,126	3.54%	\$715,581,783	\$29,629,147	4.14%	15.61%	20.64%	\$23,976,155	\$1,043,380	\$2,907,640	\$239,358	\$0	\$644,311	\$33,370	\$4,868,059	20.30%	\$110,855,621	\$19,351,963	17.46%
COUNTIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	41.62%	3.42%	\$5,984,513	\$30,267	\$6,675	\$0	\$631,189	\$854,494	\$0	\$1,522,625	25.44%	\$12,912,469	\$2,235,047	17.31%
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	10.25%	29.45%	\$7,300,173	\$205,945	\$14,500	\$0	\$0	\$820,636	\$0	\$1,041,081	14.26%	\$23,516,054	\$4,511,200	19.18%	
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	*	*	*	*	18.64%	12.98%	\$68,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,879,664	\$522,060	13.46%	
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	100.00%	\$111,148	\$8,000	7.20%
WATER AND SEWER AUTHORITY	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$167,766	\$0	\$0	\$0	\$0	\$350	\$0	\$350	0.21%	\$167,766	\$350	0.21%	
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Grand Totals			\$1,121,364,441	\$26,169,966	\$48,929,331	\$2,125,197	\$1,098,341	\$539,144	\$10,427	\$78,872,406	7.03%	\$3,444,485,250	\$248,092,106	7.20%			\$53,566,308	\$1,702,869	\$3,096,815	\$262,780	\$740,587	\$3,496,659	\$33,370	\$9,333,080	17.42%	\$247,973,660	\$47,560,091	19.18%
% of HUB Participation	7.49%	7.04%		2.33%	4.36%	0.19%	0.10%	0.05%	0.00%	7.03%			7.20%	21.37%	16.79%		3.18%	5.78%	0.49%	1.38%	6.53%	0.06%	17.42%			19.18%		
% of Minority Participation against Total HUB \$				33.18%	62.04%	2.69%	1.39%	0.68%	0.01%								18.25%	33.18%	2.82%	7.94%	37.47%	0.36%						

LEGEND:

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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 3rd Quarter 2004-05(Jan. 1, 2005 - March. 31, 2005)

3rd Quarter 2004-05(Jan. 1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
CABINET AGENCIES																														
NC Crime Control & Public Safety - Army National Guard (DNS)	19.36%	17.11%	\$12,865,527	\$94,877	\$233,403	\$0	\$0	\$0	\$0	\$0	\$328,280	2.55%	\$30,280,124	\$3,510,553	11.59%	0.00%	0.00%											\$616,511	\$0	0.00%
NC Department of Administration	11.39%	3.97%	\$15,576,529	\$160,274	\$142,587	\$1,299	\$0	\$0	\$0	\$0	\$304,160	1.95%	\$37,720,412	\$1,447,964	3.84%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Construction Office (DNS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-															
NC Department of Correction (DNS)	14.62%	17.17%	\$69,555,631	\$9,324,044	\$5,055,131	\$196,830	\$0	\$70,720	\$0	\$14,646,725	21.06%	\$175,666,233	\$31,029,515	17.66%																
NC Department of Commerce	4.30%	12.31%	\$2,194,761	\$79,115	\$218,814	\$0	\$0	\$0	\$0	\$297,929	13.57%	\$11,592,036	\$856,075	7.39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Cultural Resources (DNS)	9.82%	47.03%	\$599,418	\$48,359	\$63,875	\$0	\$0	\$0	\$0	\$112,234	18.72%	\$2,090,833	\$545,899	26.11%																
NC Department of Environment and Natural Resources	1.95%	6.56%	\$17,120,213	\$276,421	\$759,570	\$0	\$0	\$0	\$0	\$1,035,991	6.05%	\$82,355,002	\$3,089,457	3.75%	0.00%	19.04%	\$113,150	\$2,650	\$0	\$0	\$0	\$21,930	\$0	\$24,580	21.72%	\$653,158	\$101,330	15.51%		
NC Department of Health and Human Services	13.41%	8.48%	\$35,118,934	\$1,672,580	\$2,918,569	\$39,349	\$1,953	\$701	\$0	\$4,633,152	13.19%	\$108,508,335	\$12,906,788	11.89%	31.35%	7.38%	\$56,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$770,249	\$116,506	15.13%		
NC Department of Juvenile Justice & Delinquency Prevention (DNS)	15.10%	29.91%	\$1,816,209	\$343,037	\$410,468	\$0	\$0	\$0	\$0	\$753,505		\$6,514,002	\$1,768,071	27.14%																
NC Department of Revenue (DNS)	16.44%	11.75%	\$2,469,293	\$44,070	\$39,016	\$0	\$0	\$0	\$0	\$83,086	3.36%	\$4,020,298	\$289,474	7.20%																
NC Department of Transportation (DNS)	6.22%	6.42%	\$157,499,850	\$2,020,334	\$9,395,137	\$76,203	\$0	\$0	\$0	\$11,491,674	7.30%	\$582,655,712	\$38,337,756	6.58%																
TOTALS	8.29%	8.24%	\$314,816,365	\$14,063,111	\$19,236,570	\$313,681	\$1,953	\$71,421	\$0	\$33,686,736	10.70%	\$1,041,402,987	\$93,781,552	9.01%	10.70%	10.07%	\$169,327	\$2,650	\$0	\$0	\$0	\$21,930	\$0	\$24,580	14.52%	\$2,039,918	\$217,836	10.68%		
% of HUB Participation				4.47%	6.11%	0.10%	0.00%	0.02%	0.00%	10.70%			9.01%					1.57%	0.00%	0.00%	0.00%	12.95%	0.00%	14.52%			10.68%			
% of Minority Participation against Total HUB \$				41.75%	57.10%	0.93%	0.01%	0.21%	0.00%									10.78%	0.00%	0.00%	0.00%	89.22%	0.00%							

LEGEND:
DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 3rd Quarter 2004-05(January 1, 2005 - March 31, 2005)

3rd Quarter 2004-05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
COUNCIL AGENCIES																														
NC Department of Agriculture & Consumer Services(DNS)	10.00%	8.42%	\$3,311,285	\$22,665	\$192,537	\$2,800	\$0	\$0	\$0	\$218,002	6.58%	\$9,756,660	\$829,168	8.50%																
NC Department of Justice - State Bureau of Investigation (DNS)	13.05%	9.93%	\$3,831,254	\$1,045,975	\$340,695	\$1,436	\$0	\$0	\$0	\$1,388,106	36.23%	\$10,033,543	\$2,125,363	21.18%	10.93%	0.00%											\$1,117,992	\$122,162	10.93%	
NC Office of the State Auditor	5.21%	18.28%	\$81,654	\$141	\$12,849	\$0	\$0	\$0	\$0	\$12,990	15.91%	\$432,575	\$51,249	11.85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Insurance	25.96%	23.94%	\$964,842	\$9,327	\$127,002	\$2,524	\$0	\$0	\$0	\$138,853	14.39%	\$2,054,576	\$416,461	20.27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Labor	1.05%	41.12%	\$93,425	\$343	\$0	\$0	\$0	\$0	\$0	\$343	0.37%	\$1,234,555	\$46,795	3.79%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
NC Office of the Lt. Governor's Office	0.00%	0.00%	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$594	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
NC Department of Public Instruction	10.65%	14.05%	\$81,770,238	\$347,352	\$2,811,677	\$11,750	\$0	\$0	\$0	\$3,170,779	3.88%	\$113,962,858	\$6,972,547	6.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
NC Department of Secretary of State	22.41%	18.15%	\$85,575	\$8,424	\$857	\$803	\$0	\$0	\$0	\$10,084	11.78%	\$233,450	\$40,626	17.40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
NC Department of State Treasurer	29.90%	14.02%	\$5,152,335	\$368,457	\$147,673	\$0	\$0	\$0	\$0	\$516,130	10.02%	\$9,428,254	\$1,336,410	14.17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
TOTALS	11.73%	13.22%	\$95,290,895	\$1,802,684	\$3,633,290	\$19,313	\$0	\$0	\$0	\$5,455,287	5.72%	\$147,137,065	\$11,818,619	8.03%	10.93%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,117,992	\$122,162	10.93%
% of HUB Participation				1.89%	3.81%	0.02%	0.00%	0.00%	0.00%	5.72%			8.03%																10.93%	
%of Minority Participation against Total HUB \$				33.04%	66.60%	0.35%	0.00%	0.00%	0.00%																					

LEGEND:
DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
* - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 3rd Quarter 2004-05(Jan. 1, 2005 - March. 31, 2005)

3rd Quarter 2004-05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date			
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)			Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
SUPPORTING AGENCIES																															
NC Office of Information Technology Services (DNS)	35.07%	9.25%	\$21,001,638	\$38,998	\$1,807,527	\$0	\$0	\$0	\$0	\$0	\$1,846,525	8.79%	\$40,254,250	\$5,572,667	13.84%	100.00%	0.00%											\$7,646	\$7,646	100.00%	
NC DENR - Wildlife Resources Commission	16.43%	24.27%	\$1,782,926	\$41,375	\$51,065	\$0	\$0	\$0	\$0	\$0	\$92,440	5.18%	\$6,699,790	\$1,079,344	16.11%	0.00%	15.38%	\$240,412	\$31,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,550	13.12%	\$498,165	\$71,203	14.29%
North Carolina State Ports Authority	2.55%	3.47%	\$1,954,528	\$28,211	\$16,960	\$0	\$0	\$0	\$0	\$0	\$45,171	2.31%	\$4,805,030	\$130,676	2.72%	0.00%	0.00%	\$42,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$151,529	\$0	0.00%	
Administrative Hearings	0.00%	0.51%	\$29,464	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$518	1.76%	\$45,783	\$562	1.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Admin. Office of the Courts	11.31%	31.77%	\$4,933,138	\$431,920	\$1,272,831	\$156,655	\$0	\$0	\$0	\$0	\$1,861,406	37.73%	\$16,352,815	\$3,925,087	24.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Board of Elections	10.83%	7.49%	\$1,267,421	\$0	\$2,500	\$1,302	\$0	\$0	\$0	\$0	\$3,802	0.30%	\$2,914,906	\$153,846	5.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Community Colleges	15.50%	0.56%	\$2,827,070	\$1,225	\$2,238	\$0	\$0	\$0	\$0	\$0	\$3,463	0.12%	\$12,522,553	\$529,743	4.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Employment Security Comm.	8.65%	7.75%	\$1,609,916	\$0	\$152,114	\$0	\$0	\$0	\$0	\$0	\$152,114	9.45%	\$5,715,668	\$491,016	8.59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
General Assembly	2.73%	0.65%	\$693,723	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$641	0.09%	\$1,698,178	\$19,250	1.13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Institute of Min. Econ. Dev.	60.34%	67.21%	\$217,622	\$153,794	\$10,709	\$0	\$0	\$0	\$0	\$0	\$164,503	75.59%	\$565,524	\$385,422	68.15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Rural Economic Development	7.22%	10.90%	\$338,773	\$0	\$45,540	\$0	\$0	\$0	\$0	\$0	\$45,540	13.44%	\$1,455,897	\$145,583	10.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Office of State Controller	1.83%	0.23%	\$90,585	\$5,238	\$9,851	\$0	\$0	\$0	\$0	\$0	\$15,089	16.66%	\$2,293,042	\$30,380	1.32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
TOTALS	17.93%	10.62%	\$36,746,804	\$701,279	\$3,371,976	\$157,957	\$0	\$0	\$0	\$0	\$4,231,212	11.51%	\$95,323,436	\$12,463,576	13.08%	24.79%	11.54%	\$282,860	\$31,550	\$0	\$0	\$0	\$0	\$0	\$0	\$31,550	11.15%	\$657,340	\$78,849	12.00%	
% of HUB Participation				1.91%	9.18%	0.43%	0.00%	0.00%	0.00%		11.51%			13.08%				11.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.15%			12.00%		
% of Minority Participation against Total HUB \$				16.57%	79.69%	3.73%	0.00%	0.00%	0.00%									100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
LEGEND:																															
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report												LEGEND:												LEGEND:							
* - no reporting requirements												MBE - Minority Business Enterprise												B - Black							
												WBE - Woman Business Enterprise												H - Hispanic							
												DBE-O- Disabled - Owned Business Enterprise												AA - Asian-American							
												DBE - Disabled Business Enterprise												AI - American Indian							
												NPWC - Non - profit Work Center for the Blind & Severely Disabled												WF - White Female							
												Sub - HUB Subcontractor												SE - Socially and Economically Disadvantaged							
Note:																															
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																															

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports - Community Colleges - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004-05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects								Year-to-Date					
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd...																														
North Carolina Center for Applied Textile Technology (DNS)	2.38%	0.59%	\$14,558	\$0	\$265	\$0	\$0	\$0	\$0	\$265	1.82%	\$61,537	\$890	1.45%	0.00%	0.00%												\$0	\$0	0.00%
Pamlico Community College(DNS)	0.32%	0.54%										\$291,713	\$1,287	0.44%	*	*	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	0.00%
Piedmont Community College	0.54%	2.24%	\$1,084,470	\$17,612	\$21,492	\$0	\$118	\$0	\$0	\$39,221	3.62%	\$2,786,353	\$68,634	2.46%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Pitt Community College(DNS)	4.68%	13.78%	\$1,335,759	\$18,106	\$94,776	\$21,878	\$300	\$0	\$428	\$135,487	10.14%	\$4,210,390	\$363,711	8.64%	0.00%	0.00%											\$0	\$0	\$0	0.00%
Randolph Community College	4.50%	12.83%	\$779,436	\$3,415	\$32,884	\$0	\$0	\$119	\$0	\$36,418	4.67%	\$1,889,895	\$142,586	7.54%	0.00%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Richmond Community College (DNS)	3.21%	5.71%	\$1,879,733	\$6,716	\$30,280	\$1,355	\$0	\$0	\$0	\$38,352	2.04%	\$2,831,536	\$81,408	2.88%	0.00%	0.00%											\$0	\$0	\$0	0.00%
Roanoke-Chowan Community College	1.45%	7.46%	\$260,505	\$0	\$6,073	\$0	\$0	\$0	\$0	\$6,073	2.33%	\$635,207	\$24,964	3.93%	*	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	0.00%
Robeson Community College (DNS)	5.58%	9.87%	\$2,453,535	\$127,963	\$47,207	\$776	\$198	\$2,160	\$0	\$178,304	7.27%	\$5,655,809	\$422,906	7.48%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rockingham Community College	0.85%	1.58%	\$1,165,385	\$4,338	\$8,531	\$0	\$0	\$0	\$0	\$12,869	1.10%	\$2,794,030	\$34,681	1.24%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rowan-Cabarrus Community College	3.56%	2.44%	\$1,688,185	\$15,827	\$17,024	\$2,139	\$0	\$5,517	\$0	\$40,508	2.40%	\$4,193,918	\$114,304	2.73%	0.00%	0.00%											\$0	\$0	\$0	0.00%
Sampson Community College (DNS)	3.02%	100.00%	\$415,619	\$1,604	\$25,994	\$0	\$0	\$59	\$0	\$27,656	6.65%	\$1,161,422	\$74,463	6.41%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Sandhills Community College	0.20%	0.57%	\$2,685,084	\$0	\$21,702	\$0	\$0	\$0	\$0	\$21,702	0.81%	\$7,079,222	\$38,815	0.55%	8.27%	0.00%											\$946,206	\$78,235	8.27%	
SouthEastern Community College	0.18%	0.10%	\$1,004,349	\$3,541	\$23,535	\$0	\$0	\$0	\$0	\$27,076	2.70%	\$2,079,734	\$28,538	1.37%	*	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	0.00%
Southwestern Community College (DNS)	0.66%	3.79%	\$719,344	\$1,286	\$42,368	\$0	\$0	\$0	\$0	\$43,654	6.07%	\$2,526,790	\$82,246	3.25%	0.00%	0.00%											\$0	\$0	\$0	0.00%
Stanly Community College	4.80%	0.87%	\$541,378	\$1,522	\$2,742	\$0	\$0	\$0	\$0	\$4,264	0.79%	\$2,129,651	\$49,993	2.35%	48.91%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Surry Community College	16.98%	27.57%	\$1,559,702	\$3,612	\$588,794	\$0	\$0	\$1,050	\$0	\$593,455	38.05%	\$3,058,171	\$979,195	32.02%	0.00%	0.00%	\$1,995,962	\$0	\$0	\$0	\$0	\$356,435	\$0	\$356,435	17.86%	\$2,629,083	\$356,435	13.56%		
Tri-County Community College	2.13%	4.75%	\$557,406	\$5,134	\$24,813	\$321	\$0	\$522	\$0	\$30,790	5.52%	\$1,136,077	\$50,590	4.45%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Vance-Granville Community College	3.49%	3.17%	\$2,070,805	\$3,844	\$55,160	\$0	\$0	\$0	\$0	\$59,004	2.85%	\$6,346,120	\$200,748	3.16%	0.00%	0.00%	\$90,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wake Technical Community College (DNS)	8.65%	9.38%	\$3,596,681	\$53,512	\$128,681	\$34,229	\$0	\$5,996	\$0	\$222,418	6.18%	\$12,634,888	\$1,034,745	8.19%	0.00%	0.00%											\$0	\$0	\$0	0.00%
Wayne Community College	2.92%	1.04%	\$1,588,531	\$2,000	\$72,365	\$834	\$0	\$0	\$0	\$75,199	4.73%	\$4,803,975	\$129,461	2.69%	0.00%	0.00%	\$316,012	\$0	\$0	\$0	\$0	\$23,138	\$0	\$23,138	7.32%	\$316,012	\$23,138	7.32%		
Western Piedmont Community College	1.04%	2.51%	\$671,233	\$27,677	\$32,070	\$0	\$0	\$0	\$0	\$59,747	8.90%	\$1,894,020	\$83,459	4.41%	0.00%	0.00%	\$174,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wilkes Community College	2.39%	1.45%	\$1,377,511	\$25,209	\$2,286	\$0	\$0	\$0	\$0	\$27,495	2.00%	\$3,921,274	\$76,802	1.96%	*	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	0.00%
Wilson Technical Community College	2.32%	1.98%	\$794,935	\$377	\$23,895	\$3,095	\$0	\$0	\$0	\$27,367	3.44%	\$2,426,289	\$61,675	2.54%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS	4.82%	4.99%	\$91,045,771	\$1,482,334	\$3,877,915	\$111,004	\$37,035	\$101,573	\$2,289	\$5,612,149	6.16%	\$250,181,019	\$13,430,209	5.37%	16.57%	17.80%	\$2,862,532	\$6,526	\$0	\$0	\$0	\$389,082	\$0	\$395,608	13.82%	\$6,316,527	\$992,007	15.70%		
% of HUB Participation	1.63%	4.26%	0.12%	0.04%	0.11%	0.00%	6.16%						5.37%				0.23%	0.00%	0.00%	0.00%	13.59%	0.00%	13.82%				15.70%			
%of Minority Participation against Total HUB \$			26.41%	69.10%	1.98%	0.66%	1.81%	0.04%									1.65%	0.00%	0.00%	0.00%	98.35%	0.00%								

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004 05(Jan. 1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date				
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)			Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	E(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
PUBLIC SCHOOLS																															
Alamance/Burlington	20.04%	7.92%	\$4,918,121	\$25,206	\$338,578	\$0	\$5,689	\$0	\$0	\$369,472	7.51%	\$15,862,927	\$2,310,790	14.57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Alexander County Schools (DNS)	7.85%	13.74%	\$851,751	\$4,665	\$61,865	\$0	\$1,105	\$1,669	\$0	\$69,304	8.14%	\$2,305,902	\$225,664	9.79%														0.00%			
Alleghany County Schools	3.33%	4.21%	\$723,475	\$0	\$15,492	\$0	\$0	\$0	\$0	\$15,492	2.14%	\$1,837,753	\$57,269	3.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Anson County Schools	4.82%	7.47%	\$827,268	\$3,795	\$101,547	\$0	\$0	\$0	\$0	\$105,342	12.73%	\$2,527,806	\$207,330	8.20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Ashe County Schools (DNS)	15.47%	12.09%	\$1,859,108	\$22,414	\$109,306	\$1,136	\$0	\$0	\$0	\$132,856	7.15%	\$3,522,877	\$350,953	9.96%														0.00%			
Asheboro City Schools	0.53%	0.83%	\$1,510,284	\$268	\$5,015	\$7,630	\$0	\$0	\$0	\$12,913	0.86%	\$3,868,867	\$29,309	0.76%	11.56%	0.00%	\$472,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$543,684	\$8,195	1.51%
Asheville City Schools	17.80%	6.77%	\$516,484	\$1,380	\$28,233	\$0	\$0	\$0	\$0	\$29,613	5.73%	\$2,401,542	\$250,719	10.44%	0.00%	0.00%	\$106,276	\$106,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100.00%	\$106,276	\$106,276	100.00%
Avery County Schools	0.00%	1.87%	\$942,582	\$0	\$12,984	\$0	\$0	\$0	\$0	\$12,984	1.38%	\$3,133,925	\$32,463	1.04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Beaufort County Schools	20.94%	27.57%	\$2,639,870	\$225,406	\$299,048	\$115,998	\$0	\$0	\$0	\$640,453	24.26%	\$4,855,825	\$1,189,576	24.50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Bertie County Board of Education	6.62%	10.90%	\$703,844	\$29,966	\$51,636	\$6,948	\$0	\$0	\$0	\$88,550	12.58%	\$2,560,010	\$237,384	9.27%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Bladen County Schools	5.14%	3.47%	\$1,247,960	\$10,938	\$37,151	\$4,900	\$0	\$0	\$0	\$52,989	4.25%	\$3,558,399	\$154,684	4.35%	0.00%	0.00%	\$15,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$83,420	\$0	0.00%
Brunswick County Schools	79.54%	15.76%	\$1,586,157	\$3,099	\$142,833	\$0	\$0	\$0	\$0	\$145,932	9.20%	\$12,257,643	\$2,877,284	23.47%			\$41,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$41,500	\$0	0.00%
Buncombe County Schools	4.22%	5.58%	\$3,743,767	\$16,292	\$141,498	\$0	\$3,890	\$0	\$0	\$161,680	4.32%	\$13,141,078	\$600,721	4.57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Burke County Schools	15.69%	5.60%	\$4,486,798	\$13,628	\$218,712	\$0	\$535	\$0	\$0	\$232,875	5.19%	\$8,712,712	\$564,187	6.48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Cabarrus County Schools	6.83%	8.08%	\$5,861,391	\$18,139	\$294,048	\$0	\$0	\$0	\$0	\$312,187	5.33%	\$16,509,645	\$1,105,227	6.69%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Caldwell County Schools(DNS)	0.30%	0.48%	\$16,465,201	\$4,252	\$41,458	\$0	\$482	\$0	\$0	\$46,191	0.28%	\$49,825,706	\$174,824	0.35%														\$0	\$0	0.00%	
Camden County Schools	15.05%	15.97%	\$23,862	\$10,227	\$9,915	\$1,184	\$0	\$0	\$0	\$21,326	89.37%	\$181,315	\$45,738	25.23%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Carteret County Schools (DNS)	1.92%	8.36%	\$3,130,621	\$55,943	\$125,480	\$0	\$2,192	\$0	\$0	\$183,615	5.87%	\$11,582,364	\$572,371	4.94%														\$0	\$0	0.00%	
Caswell County Schools	27.30%	89.43%	\$112,201	\$142	\$81,718	\$0	\$0	\$0	\$0	\$81,861		\$310,704	\$187,686	60.41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Catawba County Schools	9.43%	4.98%	\$1,569,988	\$0	\$51,285	\$0	\$0	\$0	\$0	\$51,285	3.27%	\$4,019,527	\$211,002	5.25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Chapel Hill-Carrboro City Schools (DNS)	3.97%	11.07%	\$486,752	\$39,474	\$23,977	\$0	\$0	\$0	\$0	\$63,452	13.04%	\$1,818,248	\$142,864	7.86%	68.53%	8.34%											\$15,801,143	\$8,120,606	51.39%		
Charlotte-Mecklenburg Schools	6.36%	7.16%	\$29,949,367	\$644,560	\$1,625,544	\$9,364	\$0	\$0	\$0	\$2,279,467	7.61%	\$118,754,382	\$8,221,396	6.92%	38.28%	15.76%	\$7,270,071	\$30,052	\$168,000	\$23,422	\$0	\$606,484	\$0	\$827,958	11.39%	\$30,579,390	\$5,002,419	16.36%			
Chatham County Schools(DNS)	4.70%	3.39%										\$3,743,725	\$160,422	4.29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Cherokee County Schools	1.64%	2.03%	\$709,153	\$0	\$12,696	\$0	\$0	\$0	\$0	\$12,696	1.79%	\$2,151,954	\$39,383	1.83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Clay County Schools	21.67%	21.42%	\$94,067	\$8,340	\$5,127	\$0	\$0	\$0	\$0	\$13,467	14.32%	\$250,855	\$47,263	18.84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Cleveland County Schools	23.09%	61.65%	\$3,861,913	\$25,242	\$355,792	\$13,693	\$781,574	\$355	\$0	\$1,176,657	30.47%	\$7,733,856	\$2,999,865	38.79%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Clinton City Schools	2.09%		\$1,963,209	\$784	\$34,445	\$0	\$0	\$0	\$0	\$35,229	1.79%	\$3,927,192	\$76,285	1.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Columbus County Schools	1.36%	3.16%	\$1,497,891	\$1,065	\$38,776	\$0	\$60,557	\$0	\$0	\$100,399	6.70%	\$4,407,116	\$163,780	3.72%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Craven County Schools (DNS)	8.91%	5.41%	\$4,533,481	\$18,654	\$35,663	\$0	\$0	\$0	\$0	\$54,317	1.20%	\$14,780,707	\$780,845	5.28%													\$0	\$0	0.00%		
Cumberland County Schools(DNS)	13.79%	10.03%	\$7,540,551	\$193,344	\$888,250	\$35,183	\$0	\$0	\$0	\$1,116,777	14.81%	\$21,210,619	\$2,800,737	13.20%													\$0	\$0	0.00%		
Currutuck County Schools	8.37%	8.04%	\$1,540,351	\$37,939	\$77,020	\$2,644	\$0	\$0	\$0	\$117,603	7.63%	\$5,289,776	\$425,123	8.04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Dare County Schools	29.81%	22.84%	\$1,327,514	\$60,442	\$322,970	\$19,950	\$0	\$0	\$0	\$403,362	30.38%	\$3,504,122	\$970,151	27.69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Davidson County Schools	16.68%	18.84%	\$527,639	\$8,527	\$215,227	\$1,653	\$0	\$0	\$0	\$225,407	42.72%	\$2,795,949	\$633,688	22.66%	0.00%	0.00%	\$153,989	\$0	\$0	\$0	\$0	\$5,435	\$0	\$5,435	3.53%	\$153,989	\$5,435	3.53%			
Davie County Schools	9.07%	14.93%	\$2,580,382	\$20,228	\$300,241	\$5,143	\$2,046	\$42,878	\$0	\$370,537	14.36%	\$7,404,719	\$966,241	13.05%	0.00%	0.00%	\$406,979	\$0	\$0	\$0	\$0	\$45,810	\$0	\$45,810	11.26%	\$884,984	\$45,810	5.18%			
Duplin County Board of Education(DNS)	14.97%	5.77%	\$4,291,498	\$8,021	\$211,783	\$4,365	\$0	\$0	\$0	\$224,169	5.22%	\$10,054,417	\$797,515	7.93%	0.00%											\$149,224	\$0	0.00%			

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)			Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																														
Durham City Schools	1.99%	2.62%	\$7,260,748	\$49,052	\$163,675	\$7,592	\$0	\$35,878	\$0	\$256,197	3.53%	\$42,145,016	\$1,006,037	2.39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Edenton Chowan Schools	2.03%	4.99%	\$776,835	\$0	\$26,251	\$0	\$0	\$0	\$0	\$26,251	3.38%	\$2,055,142	\$72,751	3.54%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Edgecombe County Schools	3.06%	9.47%	\$1,693,087	\$4,571	\$49,033	\$378	\$0	\$0	\$0	\$53,982	3.19%	\$4,641,554	\$242,713	5.23%	0.00%	4.81%	\$738,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,148,128	\$18,018	1.57%	
Elizabeth City Schools (DNS)												\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Elkin City Schools	8.80%	6.58%	\$227,157	\$0	\$552	\$11,056	\$0	\$0	\$0	\$11,608	5.11%	\$803,952	\$57,427	7.14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Franklin County Schools	1.17%	1.97%	\$3,562,384	\$46,690	\$61,529	\$1,149	\$0	\$0	\$0	\$109,367	3.07%	\$10,411,908	\$206,331	1.98%	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Gaston County Schools	8.08%	7.15%	\$9,220,436	\$136,121	\$440,532	\$133,005	\$101,567	\$0	\$0	\$811,225	8.80%	\$23,794,232	\$1,914,374	8.05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Gates County Schools	11.47%	4.43%	\$238,059	\$144	\$3,198	\$0	\$0	\$0	\$0	\$3,342	1.40%	\$626,884	\$29,330	4.68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Graham County Schools	21.45%	17.09%	\$666,724	\$14,577	\$71,193	\$0	\$0	\$597	\$0	\$86,367	12.95%	\$1,832,422	\$314,439	17.16%	100.00%	0.00%	\$132,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$289,922	\$131,896	45.49%		
Granville County Schools	1.16%	1.42%	\$964,152	\$1,043	\$13,739	\$0	\$1,556	\$0	\$0	\$16,338	1.69%	\$3,482,333	\$48,694	1.40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Greene County Schools	2.88%	1.97%	\$1,334,173	\$1,077	\$22,079	\$887	\$0	\$0	\$0	\$24,043		\$4,657,978	\$104,565	2.24%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Guilford County Schools	8.50%	17.13%	\$14,261,416	\$599,619	\$757,842	\$0	\$16,566	\$0	\$0	\$1,374,027	9.63%	\$66,582,215	\$7,121,061	10.70%	25.35%	19.56%	\$214,045	\$80,893	\$0	\$0	\$0	\$27,927	\$0	\$108,820	50.84%	\$3,924,418	\$879,184	22.40%		
Halifax County Schools(DNS)	0.74%	4.09%	\$504,115	\$2,515	\$23,512	\$0	\$0	\$0	\$0	\$26,027	5.16%	\$3,367,579	\$73,904	2.19%												\$0	\$0	0.00%		
Harnett County Schools	0.62%	1.76%	\$2,646,077	\$40,084	\$144,302	\$3,039	\$0	\$0	\$0	\$187,425		\$13,089,422	\$288,839	2.21%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Haywood County Schools	9.83%	5.81%	\$1,084,927	\$0	\$57,498	\$19,892	\$0	\$0	\$0	\$77,390	7.13%	\$2,622,504	\$198,221	7.56%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Henderson County Public Schools (DNS)	25.65%	13.20%	\$1,067,066	\$15	\$76,234	\$0	\$1,533	\$0	\$0	\$77,782	7.29%	\$3,002,902	\$461,078	15.35%												\$0	\$0	0.00%		
Hertford County Public Schools (DNS)	0.10%	0.55%	\$3,936,462	\$127,251	\$9,413	\$0	\$0	\$0	\$0	\$136,664	3.47%	\$12,730,610	\$165,112	1.30%												\$0	\$0	0.00%		
Hickory Public Schools (DNS)	0.25%	2.78%	\$936,682	\$1,744	\$13,124	\$0	\$0	\$0	\$0	\$14,868	1.59%	\$11,175,989	\$52,623	0.47%												\$0	\$0	0.00%		
Hoke County Schools(DNS)	21.26%											\$44,054	\$9,364	21.26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Hyde County Schools	0.54%	1.50%	\$239,726	\$0	\$3,748	\$0	\$0	\$0	\$0	\$3,748	1.56%	\$1,449,512	\$17,773	1.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Iredell-Statesville Schools	22.80%	20.19%	\$2,534,020	\$5,460	\$411,135	\$13,763	\$0	\$8,241	\$0	\$438,599	17.31%	\$7,496,292	\$1,504,766	20.07%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Jackson County Board of Education	6.49%	6.72%	\$716,042	\$118,473	\$48,792	\$0	\$0	\$0	\$0	\$167,265	23.36%	\$2,347,019	\$274,596	11.70%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Johnston County Schools	9.89%	4.76%	\$2,804,349	\$29,595	\$101,932	\$0	\$0	\$0	\$0	\$131,527		\$12,390,079	\$851,617	6.87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Jones County Public Schools	23.67%	77.18%	\$251,220	\$36,336	\$42,270	\$0	\$0	\$0	\$0	\$78,606	31.29%	\$639,362	\$228,407	35.72%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Kannapolis City Schools	0.65%	0.73%	\$1,400,926	\$8,513	\$2,784	\$2,000	\$0	\$0	\$0	\$13,297	0.95%	\$4,327,469	\$33,330	0.77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Kings Mountain County Schools												\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Lee County Board of Education	6.02%	7.24%	\$1,049,697	\$407	\$49,639	\$48,932	\$0	\$0	\$0	\$98,978	9.43%	\$2,892,252	\$220,820	7.63%	9.53%	14.66%	\$170,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$358,321	\$23,886	6.67%		
Lenoir County Public Schools(DNS)	0.40%	0.05%	\$1,826,178	\$0	\$439	\$0	\$0	\$0	\$0	\$439	0.02%	\$5,032,041	\$6,172	0.12%												\$0	\$0	#DIV/0!		
Lexington City Schools	12.64%	8.08%	\$698,959	\$35	\$31,365	\$1,821	\$0	\$0	\$0	\$33,220	4.75%	\$1,380,572	\$101,970	7.39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Lincoln County Schools (DNS)	0.83%	8.33%	\$13,122,848	\$4,456	\$64,455	\$1,650	\$0	\$0	\$0	\$70,561	0.54%	\$37,913,217	\$1,271,143	3.35%												\$0	\$0	0.00%		
Macon County Schools	2.21%	1.06%	\$1,845,181	\$8,724	\$3,538	\$1,538	\$0	\$0	\$0	\$13,800	0.75%	\$6,554,501	\$85,513	1.30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Madison County Public Schools(DNS)	7.19%	2.53%	\$1,206,192	\$15,777	\$32,280	\$0	\$0	\$0	\$0	\$48,057	3.98%	\$3,459,857	\$149,746	4.33%												\$0	\$0	0.00%		
Martin County Schools	6.30%	34.99%	\$586,815	\$4,293	\$149,907	\$0	\$0	\$0	\$0	\$154,200	26.28%	\$1,773,976	\$440,276	24.82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
McDowell County Schools	3.20%	5.52%	\$1,397,411	\$17,982	\$97,151	\$0	\$0	\$0	\$0	\$115,133	8.24%	\$4,251,248	\$240,367	5.65%	0.00%	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$146,645	\$0	0.00%		
Mitchell County Schools	0.00%	0.00%	\$198,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$429,724	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004 05(Jan. 1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects								Year-to-Date				
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)			Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
PUBLIC SCHOOLS - Contd....																													
Montgomery County Schools	5.91%	5.18%	\$465,955	\$0	\$2,801	\$0	\$0	\$0	\$0	\$2,801	0.60%	\$1,587,345	\$64,605	4.07%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Moore County Schools	98.16%	95.29%	\$1,638,365	\$18,074	\$168,398	\$0	\$0	\$0	\$0	\$186,472	11.38%	\$1,978,842	\$515,481	26.05%	0.00%	0.00%	\$27,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mooresville City Schools	8.54%	8.50%	\$474,180	\$26,487	\$8,439	\$2,648	\$571	\$0	\$0	\$38,145		\$1,304,658	\$108,922	8.35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Mount Airy County Schools	9.14%	10.77%	\$221,105	\$24,622	\$8,090	\$89	\$0	\$0	\$0	\$32,801	14.84%	\$820,900	\$91,325	11.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Nash-Rocky Mount Schools(DNS)	25.05%	10.11%	\$786,708	\$737	\$14,651	\$87,951	\$0	\$0	\$0	\$103,339	13.14%	\$2,843,021	\$516,638	18.17%	0.00%	0.00%										\$428,863	\$0	0.00%	
New Hanover County Schools(DNS)	2.62%	2.38%	\$26,205,394	\$151,976	\$367,940	\$136,181	\$9,045	\$6,832	\$0	\$671,974	2.56%	\$74,349,550	\$1,875,139	2.52%															
Newton-Conover City Schools (DNS)		68.16%	\$57,767	\$255	\$15,231	\$0	\$0	\$0	\$0	\$15,485	26.81%	\$154,466	\$81,395	52.69%												\$0	\$0	0.00%	
Northampton County Schools	3.28%	48.40%	\$1,005,472	\$23,368	\$79,017	\$0	\$0	\$0	\$0	\$102,385	10.18%	\$1,841,663	\$192,401	10.45%	0.00%	0.00%	\$6,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Onslow County Schools	2.12%	5.86%	\$7,326,187	\$13,161	\$273,128	\$4,188	\$922	\$57	\$0	\$291,456	3.98%	\$20,221,933	\$825,705	4.08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Orange County Schools(DNS)	10.48%											\$3,912,472	\$410,017	10.48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Familco County Schools (DNS)	7.56%	7.58%	\$389,523	\$18,783	\$10,538	\$0	\$0	\$0	\$0	\$29,321	7.53%	\$1,195,455	\$90,306	7.55%														0.00%	
Pender County Schools	0.39%	0.00%	\$2,281,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$10,726,504	\$24,051	0.22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Perquimans County Schools	2.70%	10.61%	\$88,070	\$325	\$16,363	\$0	\$0	\$0	\$0	\$16,688	18.95%	\$1,234,526	\$60,768	4.92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Person County Schools (DNS)	6.37%	17.97%	\$723,876	\$6,676	\$67,681	\$1,124	\$49,221	\$0	\$0	\$124,702	17.23%	\$2,227,605	\$301,578	13.54%												\$0	\$0	0.00%	
Pitt County Schools (DNS)	51.45%	30.25%	\$2,090,899	\$144,582	\$232,304	\$191,201	\$668	\$101,299	\$0	\$670,054	32.05%	\$8,452,993	\$3,262,347	38.59%												\$0	\$0	0.00%	
Polk County Schools	1.90%	1.02%	\$594,152	\$0	\$80	\$0	\$0	\$0	\$0	\$80	0.01%	\$2,015,102	\$18,095	0.90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Randolph County Schools	0.74%	0.50%	\$17,341,286	\$18,520	\$2,462	\$566	\$0	\$0	\$0	\$21,548	0.12%	\$52,605,221	\$237,801	0.45%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Richmond County Schools	17.37%	21.04%	\$2,262,555	\$341	\$340,720	\$0	\$0	\$0	\$0	\$341,061	15.07%	\$5,442,228	\$969,752	17.82%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Roanoke Rapids City School (DNS)	12.17%	22.44%	\$170,710	\$0	\$34,278	\$0	\$0	\$0	\$0	\$34,278	20.08%	\$553,694	\$91,547	16.53%	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	0.00%	
Robeson County Schools	0.76%	0.53%	\$22,854,142	\$69,632	\$23,966	\$46,843	\$0	\$0	\$0	\$140,442	0.61%	\$63,118,549	\$395,207	0.63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Rockingham County Schools	13.04%	7.51%	\$2,352,580	\$28,397	\$145,148	\$359	\$0	\$0	\$0	\$173,904	7.39%	\$6,372,291	\$581,588	9.13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Rowan/Salisbury County Schools	4.47%	3.01%	\$932,289	\$2,029	\$46,360	\$30,535	\$0	\$0	\$0	\$78,924	8.47%	\$10,010,486	\$394,556	3.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Rutherford County Schools (DNS)	3.85%	3.69%	\$3,777,941	\$17,246	\$59,038	\$0	\$545	\$0	\$0	\$76,829	2.03%	\$17,644,302	\$599,003	3.39%														0.00%	
Sampson County Schools	29.02%	6.34%	\$1,943,711	\$15,132	\$80,009	\$0	\$366	\$0	\$0	\$95,507	4.91%	\$5,737,881	\$693,912	12.09%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Scotland County Schools (DNS)	33.97%	34.22%	\$967,695	\$208,364	\$129,222	\$0	\$0	\$0	\$0	\$337,586	34.89%	\$2,829,817	\$972,470	34.37%														0.00%	
Shelby City Schools			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Stanly County Schools	8.91%	2.12%	\$1,393,134	\$2,039	\$26,846	\$0	\$0	\$0	\$0	\$28,885	2.07%	\$5,687,172	\$299,830	5.27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Stokes County Schools	6.48%	31.81%	\$2,318,302	\$10,358	\$446,838	\$0	\$0	\$0	\$0	\$457,196	19.72%	\$6,057,982	\$1,232,404	20.34%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Surry County Board of Education	60.41%	41.98%	\$646,613	\$235,616	\$77,499	\$673	\$0	\$0	\$0	\$313,787	48.53%	\$1,981,986	\$1,008,875	50.90%	0.00%	100.00%	\$86,000	\$86,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Swain County Schools	8.08%	4.69%	\$92,856	\$2,313	\$15	\$0	\$0	\$0	\$0	\$2,329	2.51%	\$987,683	\$56,345	5.70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Thomasville City Schools(RI)	38.33%	39.62%										\$286,506	\$112,052	39.11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Transylvania County Schools (DNS)	11.45%	15.28%	\$769,634	\$35,144	\$38,151	\$0	\$0	\$0	\$0	\$73,295	9.52%	\$2,219,470	\$269,684	12.15%												\$0	\$0	0.00%	
Tyrell County Schools	0.06%	4.81%	\$215,736	\$7,039	\$1,860	\$0	\$0	\$0	\$441	\$9,341	4.33%	\$677,782	\$17,501	2.58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Union County Public Schools (DNS)	6.70%	1.83%										\$39,969,321	\$1,140,413	2.85%	21.99%	0.00%	\$169,217	\$0	\$0	\$0	\$0	\$56,045	\$0	\$56,045	33.12%	\$1,480,965	\$310,700	20.98%	
Vance County Board of Education	0.46%	3.08%	\$2,962,160	\$727	\$38,141	\$0	\$0	\$0	\$0	\$38,868	1.31%	\$8,010,877	\$138,677	1.73%	30.00%	0.00%	\$112,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004 05(Jan. 1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)			B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
PUBLIC SCHOOLS - Contd....																														
Wake County Public School System(DNS)	21.03%	12.17%	\$13,936,405	\$211,195	\$595,548	\$136,275	\$0	\$0	\$0	\$943,018	6.77%	\$84,401,721	\$14,901,748	17.66%	18.08%												\$22,416,400	\$4,052,083	18.08%	
Warren County Schools((RI)	0.76%											\$1,707,880	\$12,924	0.76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Washington County Schools	0.00%	0.00%	\$1,166,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,219,803	\$0	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Watauga County Schools	7.86%	8.47%	\$556,385	\$20,975	\$48,971	\$0	\$0	\$0	\$0	\$69,947	12.57%	\$2,072,662	\$195,136	9.41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Wayne County Public Schools																														
	21.96%	21.20%	\$2,311,506	\$163,707	\$439,566	\$466	\$0	\$0	\$0	\$603,739	26.12%	\$7,110,556	\$1,634,441	22.99%	20.64%	9.87%	\$323,462	\$0	\$0	\$0	\$109,398	\$24,155	\$0	\$133,553	41.29%	\$1,428,086	\$340,153	23.82%		
Weldon City Schools	12.49%	4.11%	\$76,277	\$0	\$3,479	\$0	\$0	\$0	\$0	\$3,479	4.56%	\$200,459	\$13,376	6.67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Whiteville City Schools		27.89%	\$389,876	\$30,351	\$0	\$0	\$4,329	\$0	\$7,698	\$42,377		\$797,233	\$155,991	19.57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Wilkes County Public Schools	17.11%	13.80%	\$571,546	\$69	\$24,367	\$15,104	\$0	\$0	\$0	\$39,540	6.92%	\$1,711,704	\$216,735	12.66%	0.00%	0.00%	\$159,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$159,962	\$0	0.00%
Wilson County Schools(DNS)	5.08%	9.68%	\$926,213	\$84,756	\$82,687	\$205	\$0	\$0	\$0	\$167,648	18.10%	\$3,074,870	\$322,540	10.49%													\$0	\$0	0.00%	
Winston-Salem/Forsyth County Schools(DNS)	7.12%	7.17%	\$15,990,723	\$401,446	\$385,869	\$362,866	\$0	\$0	\$0	\$1,150,181	7.19%	\$43,751,064	\$3,136,670	7.17%	10.81%	16.07%	\$386,794	\$71,330	\$0	\$0	\$0	\$0	\$0	\$71,330	18.44%	\$1,901,524	\$273,886	14.40%		
Yadkin County Schools	8.96%	8.18%	\$879,205	\$30,649	\$56,979	\$7,671	\$0	\$0	\$0	\$95,299	10.84%	\$3,181,378	\$293,497	9.23%	27.05%	0.00%	\$1,751,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,449,277	\$53,000	2.16%
Yancey County Schools(DNS)	0.42%	0.63%	\$2,630,565	\$385	\$1,009	\$0	\$0	\$0	\$0	\$1,394	0.05%	\$8,361,367	\$31,456	0.38%	0.00%	0.00%											\$799,231	\$0	0.00%	
TOTALS	8.34%	6.89%	\$339,668,496	\$4,812,410	\$13,682,147	\$1,501,437	\$1,044,957	\$197,806	\$8,139	\$21,246,896	6.26%	\$1,194,858,961	\$86,969,003	7.28%	32.95%	13.88%	\$12,746,045	\$374,551	\$168,000	\$23,422	\$109,398	\$765,856	\$0	\$1,441,227	11.31%	\$86,320,903	\$19,520,618	22.61%		
% of HUB Participation	8.34%			1.42%	4.03%	0.44%	0.31%	0.06%	0.00%	6.26%			7.28%				2.94%	1.32%	0.18%	0.86%	6.01%	0.00%	11.31%			22.61%				
% of Minority Participation against Total HUB \$				22.65%	64.40%	7.07%	4.92%	0.93%	0.04%								25.99%	11.66%	1.63%	7.59%	53.14%	0.00%								

LEGEND:
 "DNS" - Categories with blanks or blank space indicate
 entity "DID NOT SUBMIT" Purchasing
 or Construction Report
 " * " - Currently do not report
 "RI" - Report submitted but inconclusive
 (Applicable only to Purchasing Report)

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O - Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004-05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date					
			Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																																	
Appalachian State University	2.70%	20.93%	\$3,267,896	\$312	\$54,917	\$0	\$0	\$62,244	\$0	\$117,473	3.59%	\$14,155,531	\$948,182	6.70%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
East Carolina University	7.80%	13.28%	\$22,578,768	\$222,834	\$1,699,565	\$2,288	\$1,975	\$0	\$0	\$1,926,662	8.53%	\$63,879,825	\$6,357,944	9.95%	14.53%	6.38%	\$708,509	\$0	\$7,640	\$0	\$0	\$64,727	\$29,870	\$102,237	14.43%	\$9,423,230	\$1,315,320	13.96%					
Elizabeth City State University (DNS)	20.85%	34.60%	\$1,472,585	\$469,966	\$64,503	\$0	\$0	\$0	\$0	\$534,468	36.29%	\$4,991,508	\$1,492,598	29.90%	32.40%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$44,244	\$14,334	32.40%	
Fayetteville State University (DNS)	10.21%	8.49%	\$15,645,088	\$348,057	\$228,190	\$0	\$0	\$0	\$0	\$576,247	3.68%	\$22,474,583	\$1,211,657	5.39%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
North Carolina Agricultural & Technical State University	6.09%	11.26%	\$9,004,232	\$389,915	\$101,534	\$0	\$0	\$0	\$0	\$491,449	5.46%	\$29,673,944	\$2,096,399	7.06%	36.02%	51.07%	\$351,875	\$20,479	\$0	\$0	\$0	\$11,000	\$0	\$31,479	8.95%	\$616,276	\$134,612	21.84%					
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
North Carolina Central University(DNS)	18.06%	32.90%	\$3,814,156	\$815,923	\$131,937	\$0	\$0	\$0	\$0	\$947,860	24.85%	\$16,033,877	\$3,795,849	23.67%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
North Carolina School of Science and Mathematics	37.45%	2.91%	\$94,752	\$3,729	\$10,696	\$0	\$0	\$0	\$0	\$14,425	15.22%	\$1,422,364	\$292,382	20.56%	14.19%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,490,542	\$353,365	14.19%		
North Carolina School of the Arts	6.82%	10.44%	\$620,530	\$70,882	\$81,203	\$0	\$0	\$0	\$0	\$152,085	24.51%	\$2,748,522	\$326,177	11.87%	0.00%	24.91%	\$2,037,560	\$1,584	\$0	\$0	\$0	\$0	\$116,238	\$0	\$117,822	5.78%	\$4,561,618	\$746,469	16.36%				
North Carolina State University	1.59%	1.40%	\$42,009,717	\$90,130	\$519,562	\$775	\$0	\$0	\$0	\$610,467	1.45%	\$137,376,710	\$2,056,294	1.50%	18.68%	8.53%	\$3,397,366	\$5,666	\$0	\$239,358	\$0	\$298,197	\$0	\$543,221	15.99%	\$10,584,023	\$1,704,010	13.87%					
UNC Hospitals (DNS)	0.46%	0.41%	\$60,981,356	\$430,305	\$106,849	\$0	\$0	\$0	\$0	\$537,154	0.88%	\$211,600,343	\$1,189,566	0.56%	1.90%		\$274,831	\$0	\$0	\$0	\$0	\$12,179	\$0	\$12,179	4.43%	\$3,241,530	\$68,540	2.11%					
UNC-Asheville	4.64%	6.77%	\$974,567	\$8,115	\$61,942	\$0	\$0	\$0	\$0	\$70,057	7.19%	\$3,527,514	\$209,803	5.95%	0.59%		\$194,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$11,899,298	\$69,354	0.58%			
UNC-Chapel Hill	1.66%	3.12%	\$52,984,795	\$39,293	\$316,962	\$12,655	\$0	\$0	\$0	\$368,909	0.70%	\$97,671,800	\$1,344,674	1.38%	16.53%	20.48%	\$16,395,067	\$863,000	\$2,900,000	\$0	\$0	\$61,210	\$3,500	\$3,827,710	23.35%	\$47,194,703	\$9,413,715	19.95%					
UNC-Charlotte	6.21%	6.33%	\$5,975,968	\$31,209	\$621,113	\$0	\$12,421	\$88,000	\$0	\$752,743	12.60%	\$19,988,545	\$1,629,042	8.15%	20.22%	60.53%	\$365,375	\$50,540	\$0	\$0	\$0	\$71,800	\$0	\$122,340	33.48%	\$1,404,743	\$518,337	36.90%					
UNC-Greensboro	4.10%	29.51%	\$4,267,826	\$6,253	\$134,106	\$5,357	\$0	\$0	\$0	\$145,716	3.41%	\$18,119,168	\$2,588,323	14.28%	2.91%	96.40%	\$52,314	\$11,584	\$0	\$0	\$0	\$8,960	\$0	\$20,544	39.27%	\$3,632,869	\$157,661	4.03%					
UNC-Office of the President (DNS)	0.71%	0.78%	\$6,228,975	\$2,429	\$21,870	\$0	\$0	\$0	\$0	\$24,298	0.39%	\$28,289,239	\$189,979	0.67%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%			
UNC-Pembroke	1.68%	3.16%	\$1,159,921	\$10,499	\$1,407	\$730	\$0	\$0	\$0	\$12,636	1.09%	\$3,317,933	\$63,545	1.92%	30.60%	0.00%	\$108,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$14,434,901	\$4,383,508	30.37%			
UNC-TV	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$271,413	\$61,500	22.66%		
UNC-Wilmington (DNS)	5.26%	4.65%	\$4,199,642	\$25,434	\$352,106	\$0	\$0	\$17,800	\$0	\$395,340	9.41%	\$14,664,232	\$919,113	6.27%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%			
Western Carolina University	14.84%	9.32%	\$4,519,500	\$85,786	\$326,498	\$0	\$0	\$0	\$0	\$412,284	9.12%	\$12,390,855	\$1,387,005	11.19%	2.01%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$484,605	\$9,735	2.01%			
Winston-Salem State University	6.64%	20.44%	\$3,995,836	\$257,078	\$292,473	\$0	\$0	\$300	\$0	\$549,851	13.76%	\$13,255,288	\$1,530,615	11.55%	81.16%	0.00%	\$90,527	\$90,527	\$0	\$0	\$0	\$0	\$0	\$0	\$90,527	100.00%	\$571,626	\$401,503	70.24%				
TOTALS	3.64%	5.37%	\$243,796,110	\$3,308,147	\$5,127,433	\$21,805	\$14,396	\$168,344	\$0	\$8,640,126	3.54%	\$715,581,783	\$29,629,147	4.14%	15.61%	20.64%	\$23,976,155	\$1,043,380	\$2,907,640	\$239,358	\$0	\$644,311	\$33,370	\$4,868,059	20.30%	\$110,855,621	\$19,351,963	17.46%					
% of HUB Participation				1.36%	2.10%	0.01%	0.01%	0.07%	0.00%	0.00%	3.54%						4.35%	12.13%	1.00%	0.00%	2.69%	0.14%	20.30%					17.46%					
% of Minority Participation against Total HUB \$				38.29%	59.34%	0.25%	0.17%	1.95%	0.00%								21.43%	59.73%	4.92%	0.00%	13.24%	0.69%											

LEGEND:
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 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
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 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 3rd Quarter 2004-05(Jan.1, 2005 - March 31, 2005)

3rd Quarter 2004-05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date		1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNTIES																													
County of Alamance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$521,698	\$0	\$6,675	\$0	\$0	\$107,554	\$0	\$114,229	21.90%	\$567,548	\$114,229	20.13%	
County of Alleghany (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Ashe (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Buncombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Cabarrus (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	23.22%	0.00%	\$59,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$235,081	\$36,030	15.33%	
County of Camden (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Carteret (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	7.17%	\$106,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$635,588	\$34,345	5.40%	
County of Catawba	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Cleveland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	57.48%	\$110,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$314,703	\$45,830	14.56%	
County of Columbus(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Cumberland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.44%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,039	\$1,466	4.44%	
County of Currituck(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Dare (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Davidson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$50,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$80,497	\$0	0.00%	
County of Edgecombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.68%	30.05%	\$76,650	\$0	\$0	\$0	\$0	\$58,985	\$0	\$58,985	76.95%	\$594,592	\$121,888	20.50%	
County of Gaston (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,473,727	\$0	0.00%	
County of Graham (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Granville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Harnett	*	*	*	*	*	*	*	*	*	*	*	*	*	*	75.28%		\$33,264	\$0	\$0	\$0	\$0	\$6,685	\$0	\$6,685	20.10%	\$55,920	\$23,741	42.46%	
County of Hoke	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$631,189	\$0	\$0	\$0	\$631,189	\$0	\$631,189	100.00%	\$631,189	\$631,189	100.00%		
County of Iredell(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$1,267,168	\$30,267	\$0	\$0	\$0	\$30,267	\$0	\$30,267	2.39%	\$1,267,168	\$30,267	2.39%	
County of Lee (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Mecklenburg(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Moore(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Onslow	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Randolph	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$74,222	\$0	0.00%	
County of Rockingham	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Sampson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$33,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,793	\$0	0.00%	
County of Surry (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Transylvania	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Union	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	36.42%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$104,123	\$37,920	36.42%	
County of Vance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

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Purchasing and Construction Reports

Counties - 3rd Quarter 2004-05(Jan.1, 2005 - March 31, 2005)

3rd Quarter 2004-05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date	1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date				
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)				Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)		AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)
COUNTIES - Contd...																														
County of Wake	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%	17.42%	\$3,093,777	\$0	\$0	\$0	\$0	\$681,270	\$0	\$681,270	22.02%	\$3,811,279	\$1,158,142	30.39%
County of Watauga (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS																	41.62%	3.42%	\$5,984,513	\$30,267	\$6,675	\$0	\$631,189	\$854,494	\$0	\$1,522,625	25.44%	\$12,912,469	\$2,235,047	17.31%
% of HUB Participation																				0.51%	0.11%	0.00%	10.55%	14.28%	0.00%	25.44%			17.31%	
% of Minority Participation against Total HUB \$																				1.99%	0.44%	0.00%	41.45%	56.12%	0.00%					

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Note:
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Municipalities - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004-05(Jan. 1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date	1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)				Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)
MUNICIPALITIES																												
City of Albemarle(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.79%	1.08%	\$1,929,914	\$4,616	\$0	\$0	\$0	\$142,962	\$0	\$147,578	7.65%	\$2,423,654	\$170,669	7.04%
City of Asheboro(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Asheville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Charlotte (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	19.31%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$146,179	\$28,220	19.31%
City of Concord	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$167,414	\$0	\$0	\$0	\$0	\$19,773	\$0	\$19,773	11.81%	\$1,838,777	\$19,773	1.08%
City of Durham(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	6.06%	\$563,000	\$40,197	\$0	\$0	\$0	\$0	\$0	\$40,197	7.14%	\$1,827,995	\$116,849	6.39%
City of Elizabeth City	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Hickory	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of High Point (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$117,349	\$1,000	\$14,500	\$0	\$0	\$0	\$0	\$15,500	13.21%	\$144,930	\$15,500	10.69%
City of Jacksonville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	30.71%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$73,543	\$18,925	25.73%
City of Kings Mountain (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$434,608	\$0	\$0	\$0	\$0	\$394,478	\$0	\$394,478	90.77%	\$443,451	\$394,478	88.96%
City of Lexington(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$33,307	\$0	\$0	\$0	\$0	\$33,307	\$0	\$33,307	100.00%	\$388,308	\$33,307	8.58%
City of Raleigh (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Reidsville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Roanoke Rapids(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Rocky Mount (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Sanford	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Southport (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Statesville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$22,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$39,766	\$0	0.00%
City of Wilmington	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Wilson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.46%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$296,006	\$30,977	10.46%
City of Winston-Salem	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.51%	35.44%	\$4,032,065	\$160,132	\$0	\$0	\$230,116	\$0	\$390,248	9.68%	\$15,702,070	\$3,523,001	22.44%	
Public Works Commission - Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$31,875	\$0	0.00%
Town of Tarboro	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$159,500	\$159,500	100.00%
Town of Wentworth (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS															10.25%	29.45%	\$7,300,173	\$205,945	\$14,500	\$0	\$0	\$820,636	\$0	\$1,041,081	14.26%	\$23,516,054	\$4,511,200	19.18%
% of HUB Participation																		2.82%	0.20%	0.00%	0.00%	11.24%	0.00%	14.26%			19.18%	
%of Minority Participation against Total HUB \$																		19.78%	1.39%	0.00%	0.00%	78.83%	0.00%					

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 DBE-O- Disabled - Owned Business Enterprise
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 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
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 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 3rd Quarter 2004-05(Jan.1, 2005 - March 31, 2005)

3rd Quarter 2004-05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report -Goods and Services										Year-to-Date	1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date				
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)				Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS																														
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.66%	13.18%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,921,193	\$234,094	12.18%	
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Granville Medical Center (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	15.28%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,155,587	\$176,520	15.28%	
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
New Hanover Health Network	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	30.82%	6.74%	\$68,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$802,884	\$111,446	13.88%	
Stokes-Reynolds Memorial Hospital, Inc.(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
TOTALS																18.64%	12.98%	\$68,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,879,664	\$522,060	13.46%	
% of HUB Participation																			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				13.46%	
%of Minority Participation against Total HUB \$																														

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 3rd Quarter 2004-05(Jan. 1 - March 31, 2005)

3rd Quarter 2004-05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
NON-STATE AGENCIES																														
Greenville Utilities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Johnston County Public Utilities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
TOTALS															0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
% of HUB Participation																													0.00%	
% of Minority Participation against Total HUB \$																														
PUBLIC HOUSING AUTHORITIES																														
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Hickory Public Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	100.00%	\$111,148	\$8,000	7.20%	
Mooreville Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Northwestern Regional Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Pembroke Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Randleman Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
TOTALS															0.00%	0.00%	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	100.00%	\$111,148	\$8,000	7.20%	
% of HUB Participation																		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%			7.20%		
% of Minority Participation against Total HUB \$																		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%							

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water and Sewer, and Airport Authorities - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

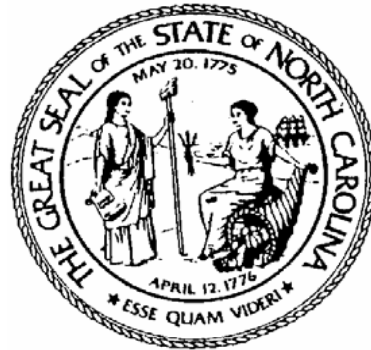
3rd Quarter 2004-05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date			
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)			
WATER AND SEWER AUTHORITIES																															
Sewerage District - Buncombe County Metropolitan(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Water and Sewer Authority - Cabarrus County	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	\$167,766	\$0	\$0	\$0	\$0	\$350	\$0	\$350	0.21%	\$167,766	\$350	0.21%			
Water and Sewer Authority - Orange County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
TOTALS															0.00%	0.00%	\$167,766	\$0	\$0	\$0	\$0	\$350	\$0	\$350	0.21%	\$167,766	\$350	0.21%			
% of HUB Participation															0.00%														0.00%		
%of Minority Participation against Total HUB \$																															
AIRPORT AUTHORITIES																															
Charlotte Douglas International Airport (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Laurinburg-Maxton Airport Commission(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	*	*	*	*	*	*	*	*	*	*	*	\$78,266	\$0	0.00%	
Raleigh-Durham Airport Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	0.00%
TOTALS															0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$78,266	\$0	0.00%			
% of HUB Participation															0.00%	0.00%													0.00%		
%of Minority Participation against Total HUB \$																															
<p>LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements</p> <p style="text-align: center;">LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p> <p style="text-align: center;">LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p> <p>Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																															

**State of North Carolina
Department of Administration**

**OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

**4th Quarter FY 04 - 05
(April 1, 2005 – June 30, 2005)**

State of North Carolina



Michael F. Easley, Governor

**N.C. Department of Administration
Gwynn T. Swinson, Secretary**

**Office for Historically Underutilized Businesses
Bridget L. Wall, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Mathew Idiculla, Statistician**

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date		
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)				TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
CABINET AGENCIES	8.29%	8.24%	10.70%	\$313,026,520	\$8,618,584	\$24,837,624	\$202,891	\$3,129	\$10,662	\$0	\$33,672,890	10.76%	\$1,354,429,507	\$127,454,443	9.41%	10.70%	10.07%	14.52%	\$647,936	\$0	\$0	\$0	\$0	\$4,917	\$0	\$4,917	0.76%	\$2,687,854	\$222,753	8.29%	
COUNCIL AGENCIES	11.73%	13.22%	5.72%	\$38,896,357	\$1,939,436	\$2,069,957	\$42,902	\$22,979	\$560	\$0	\$3,092,846	7.95%	\$186,033,422	\$14,911,465	8.02%	10.93%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,117,992	\$122,162	10.93%
SUPPORTING AGENCIES	17.93%	10.62%	11.51%	\$39,508,227	\$1,011,281	\$2,540,694	\$0	\$0	\$0	\$0	\$3,551,976	8.99%	\$134,831,663	\$16,015,552	11.88%	24.79%	11.54%	11.15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$657,340	\$78,849	12.00%	
COMMUNITY COLLEGES	4.82%	4.99%	6.16%	\$128,424,896	\$2,076,968	\$5,607,473	\$237,500	\$77,709	\$161,413	\$753	\$8,161,816	6.36%	\$378,605,915	\$21,592,025	5.70%	16.57%	17.80%	13.82%	\$6,153,089	\$191,732	\$0	\$45,176	\$614,538	\$123,480	\$974,926	15.84%	\$12,469,614	\$1,966,932	15.77%		
PUBLIC SCHOOLS	8.34%	6.89%	6.26%	\$418,258,571	\$7,595,013	\$16,418,199	\$1,687,967	\$1,186,997	\$135,213	\$65,654	\$27,089,043	6.48%	\$1,613,117,532	\$114,058,046	7.07%	32.95%	13.88%	11.31%	\$10,772,418	\$637,310	\$69,932	\$12,954	\$163,150	\$1,275,542	\$0	\$2,158,888	20.04%	\$97,093,315	\$21,679,506	22.33%	
STATE UNIVERSITIES	3.64%	5.37%	3.54%	\$289,287,011	\$5,314,441	\$8,352,561	\$43,958	\$55,030	\$95,453	\$43,609	\$13,905,052	4.81%	\$1,004,868,794	\$43,534,198	4.33%	15.61%	20.64%	20.30%	\$33,066,414	\$1,917,270	\$890,308	\$0	\$161,000	\$904,135	\$26,573	\$3,899,286	11.79%	\$143,922,035	\$23,251,249	16.16%	
COUNTIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	41.62%	3.42%	25.44%	\$7,161,495	\$182,065	\$0	\$0	\$0	\$32,986	\$0	\$215,051	3.00%	\$20,073,964	\$2,450,098	12.21%	
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.25%	29.45%	14.26%	\$21,668,822	\$790,846	\$45,054	\$0	\$0	\$116,493	\$0	\$952,393	4.40%	\$45,184,876	\$5,463,593	12.09%	
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	18.64%	12.98%	0.00%	\$37,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,917,612	\$522,060	13.33%	
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	100.00%	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000	100.00%	\$127,148	\$24,000	18.88%	
WATER & SEWER AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.21%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$167,766	\$350	0.21%	
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$39,340	\$600	\$0	\$0	\$0	\$0	\$0	\$600	1.53%	\$117,606	\$600	0.51%	
Grand Totals				\$1,227,401,582	\$26,555,723	\$59,826,509	\$2,215,218	\$1,345,843	\$403,301	\$110,016	\$89,473,622	7.29%	\$4,671,886,833	\$337,565,728	7.23%				\$79,563,462	\$3,735,823	\$1,005,294	\$12,954	\$369,326	\$2,948,611	\$150,053	\$8,222,061	10.33%	\$327,537,122	\$55,782,152	17.03%	
% of HUB Participation	7.49%	7.04%	7.03%		2.16%	4.87%	0.18%	0.11%	0.03%	0.01%	7.29%			7.23%		21.37%	16.79%	17.42%	4.70%	1.26%	0.02%	0.46%	3.71%	0.19%	10.33%			17.03%			
% of Minority Participation against Total HUB \$					29.68%	66.86%	2.48%	1.50%	0.45%	0.12%									45.44%	12.23%	0.16%	4.49%	35.86%	1.83%							

LEGEND:
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date			
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)				Total HUB(%)	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)
CABINET AGENCIES																														
NC Crime Control & Public Safety - Army National Guard (DNS)	19.36%	17.11%	2.55%	\$8,841,026	\$114,932	\$1,006,387	\$0	\$0	\$0	\$0	\$1,121,319	12.68%	\$39,121,150	\$4,631,872	11.84%	0.00%	0.00%	0.00%										\$616,511	\$0	0.00%
NC Department of Administratron State Construction Office (DNS)	11.39%	3.97%	1.95%	\$2,745,297	\$396,256	\$81,152	\$0	\$535	\$0	\$0	\$477,943	17.41%	\$40,465,709	\$1,925,907	4.76%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NC Department of Correction (DNS)	14.82%	17.17%	21.06%	\$44,212,392	\$2,665,849	\$6,476,362	\$12,211	\$0	\$0	\$0	\$9,154,422	20.71%	\$219,878,625	\$40,183,937	18.28%															
NC Department of Commerce	4.30%	12.31%	13.57%	\$4,266,618	\$73,514	\$170,152	\$900	\$0	\$0	\$0	\$244,566	5.73%	\$15,858,654	\$1,100,641	6.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Cultural Resources(DNS)	9.82%	47.03%	18.72%	\$767,013	\$66,722	\$47,949	\$680	\$0	\$0	\$0	\$115,351	15.04%	\$2,857,846	\$661,250	23.14%															
NC Department of Environment and Natural Resources	1.95%	6.56%	6.05%	\$54,213,741	\$651,473	\$2,254,076	\$10,890	\$900	\$0	\$0	\$2,917,339	5.38%	\$136,568,743	\$6,006,797	4.40%	0.00%	19.04%	21.72%	\$543,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,197,018	\$101,330	8.47%
NC Department of Health and Human Services	13.41%	8.48%	13.19%	\$46,714,978	\$1,787,573	\$3,529,088	\$102,007	\$1,694	\$1,662	\$0	\$5,422,024	11.61%	\$155,223,313	\$18,328,812	11.81%	31.35%	7.38%	0.00%	\$104,076	\$0	\$0	\$0	\$0	\$4,917	\$0	\$4,917	4.72%	\$874,325	\$121,423	13.89%
NC Department of Juvenile Justice & Delinquency Prevention (DNS)	15.10%	29.91%	41.49%	\$3,296,811	\$638,371	\$251,421	\$0	\$0	\$9,000	\$0	\$898,792	27.26%	\$9,810,813	\$2,666,863	27.18%															
NC Department of Revenue(DNS)	16.44%	11.75%	3.36%	\$2,836,327	\$198,177	\$85,132	\$0	\$0	\$0	\$0	\$283,309	9.99%	\$6,856,625	\$572,783	8.35%															
NC Department of Transportation (DNS)	6.22%	6.42%	7.30%	\$145,132,317	\$2,025,717	\$10,935,905	\$76,203	\$0	\$0	\$0	\$13,037,825	8.98%	\$727,788,029	\$51,375,581	7.06%															
TOTALS	8.29%	8.24%	10.70%	\$313,026,520	\$8,618,584	\$24,837,624	\$202,891	\$3,129	\$10,662	\$0	\$33,672,890	10.76%	\$1,354,429,507	\$127,454,443	9.41%	10.70%	10.07%	14.52%	\$647,936	\$0	\$0	\$0	\$0	\$4,917	\$0	\$4,917	0.76%	\$2,687,854	\$222,753	8.29%
% of HUB Participation					2.75%	7.93%	0.06%	0.00%	0.00%	0.00%	10.76%			9.41%					0.00%	0.00%	0.00%	0.00%	0.76%	0.00%	0.76%			8.29%		
%of Minority Participation against Total HUB \$					25.60%	73.76%	0.60%	0.01%	0.03%	0.00%																				

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Note:
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects							Year-to-Date							
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)				TotalHUB(%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																																	
NC Department of Agriculture & Consumer Services	10.00%	8.42%	6.58%	\$4,648,892	\$100,068	\$140,629	\$23,046	\$965	\$0	\$0	\$382,640	8.23%	\$14,405,552	\$1,211,808	8.41%																		
NC Department of Justice - State Bureau of Investigation (DNS)	13.05%	9.93%	36.23%	\$4,451,365	\$967,134	\$364,020	\$7,360	\$0	\$0	\$0	\$541,659	12.17%	\$14,484,908	\$2,667,022	18.41%	10.93%	0.00%	0.00%											\$1,117,992	\$122,162	10.93%		
NC Office of the State Auditor	5.21%	18.28%	15.91%	\$70,853	\$59,224	\$2,768	\$0	\$0	\$0	\$0	\$23,422	33.06%	\$503,428	\$74,671	14.83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Insurance	25.96%	23.94%	14.39%	\$1,314,164	\$41,056	\$221,071	\$3,895	\$0	\$0	\$0	\$314,304	23.92%	\$3,368,740	\$730,765	21.69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Labor	1.05%	41.12%	0.37%	\$104,676	\$220	\$2,301	\$0	\$0	\$0	\$0	\$5,671	5.42%	\$1,339,231	\$52,466	3.92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Office of the Lt. Governor's Office	0.00%	0.00%	0.00%	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$599	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Public Instruction	10.65%	14.05%	3.88%	\$25,355,204	\$691,511	\$1,177,890	\$8,601	\$0	\$560	\$0	\$1,583,714	6.25%	\$139,318,062	\$8,556,261	6.14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Secretary of State	22.41%	18.15%	11.78%	\$439,748	\$20,720	\$68,146	\$0	\$22,014	\$0	\$0	\$57,862	13.16%	\$673,198	\$98,488	14.63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of State Treasurer	29.90%	14.02%	10.02%	\$2,511,163	\$59,503	\$93,132	\$0	\$0	\$0	\$0	\$183,574	7.31%	\$11,939,417	\$1,519,984	12.73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
TOTALS	11.73%	13.22%	5.72%	\$38,896,357	\$1,939,436	\$2,069,957	\$42,902	\$22,979	\$560	\$0	\$3,092,846	7.95%	\$186,033,135	\$14,911,465	8.02%	10.93%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,117,992	\$122,162	10.93%		
% of HUB Participation					4.99%	5.32%	0.11%	0.06%	0.00%	0.00%	7.95%			8.02%																		10.93%	
%of Minority Participation against Total HUB \$					62.71%	66.93%	1.39%	0.74%	0.02%	0.00%																							

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Note:
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**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports

Supporting Agencies - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date				
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																																	
NC Office of Information Technology Services (DNS)	35.07%	9.25%	8.79%	\$23,548,371	\$188,385	\$1,367,753	\$0	\$0	\$0	\$0	\$1,556,138	6.61%	\$63,802,621	\$7,128,805	11.17%	100.00%	0.00%	0.00%													\$7,646	\$7,646	100.00%
NC DENR - Wildlife Resources Commission (DNS)	16.43%	24.27%	5.18%	\$3,796,485	\$328,568	\$197,222	\$0	\$0	\$0	\$0	\$525,790	13.85%	\$10,496,275	\$1,605,134	15.29%	0.00%	15.38%	13.12%												\$498,165	\$71,203	14.29%	
North Carolina State Ports Authority (DNS)	2.55%	3.47%	2.31%	\$2,245,311	\$41,492	\$15,344	\$0	\$0	\$0	\$0	\$56,836	2.53%	\$7,050,341	\$187,512	2.66%	0.00%	0.00%	0.00%												\$151,529	\$0	0.00%	
Administrative Hearings	0.00%	0.51%	1.76%	\$46,338	\$4,260	\$0	\$0	\$0	\$0	\$0	\$4,260	9.19%	\$92,121	\$4,822	5.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Admin. Office of the Courts	11.31%	31.77%	37.73%	\$4,286,269	\$195,217	\$266,103	\$0	\$0	\$0	\$0	\$461,320	10.76%	\$20,639,084	\$4,386,407	21.25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Board of Elections	10.83%	7.49%	0.30%	\$133,641	\$0	\$400	\$0	\$0	\$0	\$0	\$400	0.30%	\$3,048,547	\$154,246	5.06%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Community Colleges	15.50%	0.56%	0.12%	\$503,630	\$25,037	\$186,515	\$0	\$0	\$0	\$0	\$211,552	42.01%	\$13,026,183	\$741,295	5.69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Employment Security Comm.	8.65%	7.75%	9.45%	\$3,091,021	\$0	\$412,861	\$0	\$0	\$0	\$0	\$412,861	13.36%	\$8,806,689	\$903,877	10.26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
General Assembly	2.73%	0.65%	0.09%	\$654,428	\$57,410	\$2,000	\$0	\$0	\$0	\$0	\$59,410	9.08%	\$2,352,606	\$78,660	3.34%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Institute of Min. Econ. Dev.	60.34%	67.21%	75.59%	\$224,039	\$161,464	\$7,977	\$0	\$0	\$0	\$0	\$169,442	75.63%	\$789,563	\$554,864	70.27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Rural Economic Development	7.22%	10.90%	13.44%	\$315,871	\$6,448	\$47,842	\$0	\$0	\$0	\$0	\$54,290	17.19%	\$1,771,768	\$199,873	11.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Office of State Controller	1.83%	0.23%	16.66%	\$662,824	\$3,000	\$36,677	\$0	\$0	\$0	\$0	\$39,677	5.99%	\$2,955,866	\$70,057	2.37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
TOTALS	17.93%	10.62%	11.51%	\$39,508,227	\$1,011,281	\$2,540,694	\$0	\$0	\$0	\$0	\$3,551,976	8.99%	\$134,831,663	\$16,015,552	11.88%	24.79%	11.54%	11.15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$657,340	\$78,849	12.00%			
% of HUB Participation					2.56%	6.43%	0.00%	0.00%	0.00%	0.00%	8.99%			11.88%																		12.00%	
% of Minority Participation against Total HUB \$					28.47%	71.53%	0.00%	0.00%	0.00%	0.00%																							

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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date							
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)				Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
COMMUNITY COLLEGES - Contd...																																		
North Carolina Center for Applied Textile Technology (DNS)	2.38%	0.59%	1.82%											\$61,537	\$890	1.45%	0.00%	0.00%	0.00%												\$0	\$0	0.00%	
Pamlico Community College	0.32%	0.54%	0.00%	\$220,114	\$2,581	\$6,390	\$1,131	\$0	\$0	\$0	\$10,101	4.59%	\$511,827	\$11,389	2.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	0.00%	
Piedmont Community College	0.54%	2.24%	3.62%	\$2,122,589	\$8,666	\$38,924	\$4,385	\$0	\$0	\$0	\$51,975	2.45%	\$4,908,942	\$120,609	2.46%	0.00%	0.00%	0.00%	\$23,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Pitt Community College	4.68%	13.78%	10.14%	\$2,044,995	\$82,163	\$223,100	\$0	\$0	\$0	\$653	\$305,916	14.96%	\$6,255,384	\$669,627	10.70%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Randolph Community College(DNS)	4.50%	12.83%	4.67%	\$905,260	\$6,873	\$29,191	\$0	\$0	\$200	\$0	\$36,264	4.01%	\$2,795,155	\$178,850	6.40%	0.00%	100.00%	0.00%												\$6,360	\$6,360	100.00%		
Richmond Community College (DNS)	3.21%	5.71%	2.04%	\$2,104,565	\$7,966	\$116,127	\$669	\$0	\$0	\$0	\$124,762	5.93%	\$4,936,101	\$206,170	4.18%	0.00%	0.00%	0.00%											\$0	\$0	\$0	0.00%		
Roanoke-Chowan Community College	1.45%	7.46%	2.33%	\$389,517	\$4,242	\$15,495	\$0	\$0	\$0	\$0	\$19,737	5.07%	\$1,024,724	\$44,701	4.36%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	0.00%	
Robeson Community College (DNS)	5.58%	9.87%	7.27%	\$2,553,216	\$57,735	\$58,224	\$0	\$2,851	\$0	\$100	\$118,910	4.66%	\$8,209,025	\$541,815	6.60%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Rockingham Community College	0.85%	1.58%	1.10%	\$1,635,283	\$670	\$20,471	\$469	\$0	\$0	\$0	\$21,610	1.32%	\$4,429,313	\$56,291	1.27%	0.00%	0.00%	0.00%	\$35,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Rowan-Cabarrus Community College(DNS)	3.56%	2.44%	2.40%	\$2,789,460	\$23,593	\$83,900	\$18,537	\$0	\$2,171	\$0	\$128,201	4.60%	\$6,983,378	\$242,505	3.47%	0.00%	0.00%	0.00%											\$0	\$0	\$0	0.00%		
Sampson Community College	3.02%	100.00%	6.65%	\$1,838,966	\$6,191	\$6,826	\$936	\$0	\$702	\$0	\$14,655	0.80%	\$3,000,388	\$89,118	2.97%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Sandhills Community College(DNS)	0.20%	0.57%	0.81%	\$2,651,455	\$0	\$195,887	\$0	\$0	\$0	\$0	\$195,887	7.39%	\$9,730,676	\$234,702	2.41%	8.27%	0.00%	0.00%											\$946,206	\$78,235	8.27%			
SouthEastern Community College	0.18%	0.10%	2.70%	\$952,125	\$7,705	\$28,940	\$648	\$0	\$0	\$0	\$37,292	3.92%	\$3,031,859	\$65,830	2.17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Southwestern Community College (DNS)	0.66%	3.79%	6.07%	\$1,134,588	\$2,038	\$79,481	\$0	\$0	\$0	\$0	\$81,519	7.18%	\$3,661,378	\$163,765	4.47%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Stanly Community College	4.80%	0.87%	0.79%	\$1,117,589	\$0	\$8,281	\$25,348	\$0	\$0	\$0	\$33,629	3.01%	\$3,247,239	\$83,622	2.58%	48.91%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Surry Community College	16.98%	27.57%	38.05%	\$293,129	\$5,343	\$79,260	\$0	\$0	\$0	\$0	\$84,603	28.86%	\$3,351,301	\$1,063,798	31.74%	0.00%	0.00%	17.86%	\$4,124,522	\$141,952	\$0	\$0	\$0	\$0	\$417,604	\$0	\$559,556	13.57%	\$6,753,605	\$915,991	13.56%			
Tri-County Community College	2.13%	4.75%	5.52%	\$1,345,995	\$3,844	\$142,419	\$0	\$0	\$7,730	\$0	\$153,993	11.44%	\$2,482,072	\$204,583	8.24%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Vance-Granville Community College	3.49%	3.17%	2.85%	\$3,456,479	\$1,817	\$207,830	\$10,785	\$0	\$0	\$0	\$220,432	6.38%	\$9,802,599	\$421,180	4.30%	0.00%	0.00%	0.00%	\$87,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Wake Technical Community College	8.65%	9.38%	6.18%	\$10,072,703	\$198,743	\$398,772	\$73,683	\$0	\$0	\$0	\$671,198	6.66%	\$22,707,591	\$1,705,943	7.51%	0.00%	0.00%	0.00%	\$100,751	\$43,300	\$0	\$0	\$0	\$0	\$14,670	\$0	\$57,970	57.54%	\$100,751	\$57,970	57.54%			
Wayne Community College	2.92%	1.04%	4.73%	\$2,096,234	\$1,189	\$72,636	\$2,207	\$0	\$630	\$0	\$76,662	3.66%	\$6,900,209	\$206,123	2.99%	0.00%	0.00%	7.32%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		
Western Piedmont Community College	1.04%	2.51%	8.90%	\$1,220,061	\$23,358	\$98,042	\$0	\$0	\$866	\$866	\$122,266	10.02%	\$3,114,081	\$205,725	6.61%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		
Wilkes Community College	2.39%	1.45%	2.00%	\$2,588,633	\$86,488	\$44,831	\$0	\$0	\$869	\$0	\$132,188	5.11%	\$6,509,907	\$208,989	3.21%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Wilson Technical Community College	2.32%	1.98%	3.44%	\$1,460,193	\$22,332	\$44,855	\$3,442	\$0	\$0	\$0	\$70,628	4.84%	\$3,886,482	\$132,303	3.40%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
TOTALS	4.82%	4.99%	6.16%	\$128,421,896	\$2,076,968	\$5,607,473	\$237,500	\$77,709	\$161,413	\$753	\$8,161,816	6.36%	\$378,602,915	\$21,592,025	5.70%	16.57%	17.80%	13.82%	\$6,153,089	\$191,732	\$0	\$0	\$45,176	\$614,538	\$123,480	\$974,926	15.84%	\$12,469,616	\$1,966,933	15.77%				
% of HUB Participation					1.62%	4.37%	0.18%	0.06%	0.13%	0.00%	6.36%			5.70%																				
% of Minority Participation against Total HUB \$					25.45%	68.70%	2.91%	0.95%	1.98%	0.01%										19.67%	0.00%	0.00%	4.63%	63.03%	12.67%									

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O - Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Public Schools - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date								
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)				Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
PUBLIC SCHOOLS - Contd....																																			
Durham City Schools	1.99%	2.62%	3.53%	\$15,546,295	\$39,502	\$320,236	\$0	\$3,938	\$0	\$0	\$363,676	2.34%	\$57,691,311	\$1,369,713	2.37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Edenton Chowan Schools	2.03%	4.99%	3.38%	\$1,024,328	\$0	\$47,198	\$0	\$0	\$0	\$0	\$47,198	4.61%	\$3,079,470	\$119,949	3.90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Edgecombe County Schools	3.06%	9.47%	3.19%	\$2,950,283	\$23,216	\$109,126	\$1,484	\$0	\$0	\$0	\$133,826	4.54%	\$7,591,837	\$376,539	4.96%	0.00%	4.81%	0.00%	\$301,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,449,906	\$18,018	1.24%	*	*	
Elizabeth City Schools (DNS)																*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Elkin City Schools	8.80%	6.58%	5.11%	\$544,938	\$758	\$11,580	\$10	\$0	\$0	\$0	\$12,348	2.27%	\$1,348,890	\$69,775	5.17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Franklin County Schools (DNS)	1.17%	1.97%	3.07%	\$1,773,991	\$771	\$29,022	\$0	\$0	\$0	\$0	\$29,793	1.68%	\$12,185,899	\$236,124	1.94%															\$0	\$0	0.00%			
Gaston County Schools	8.08%	7.15%	8.80%	\$11,845,753	\$381,621	\$105,637	\$73,551	\$73,333	\$0	\$0	\$634,142	5.35%	\$35,639,985	\$2,548,516	7.15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Gates County Schools	11.47%	4.43%	1.40%	\$449,008	\$888	\$6,353	\$0	\$0	\$0	\$0	\$7,241	1.61%	\$1,075,892	\$36,571	3.40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Graham County Schools	21.45%	17.09%	12.95%	\$784,702	\$17,287	\$44,929	\$0	\$0	\$0	\$0	\$62,215	7.93%	\$2,617,124	\$376,655	14.39%	100.00%	0.00%	0.00%	\$205,181	\$0	\$0	\$0	\$0	\$205,181	\$0	\$205,181	100.00%	\$495,103	\$337,077	68.08%	*	*	*		
Granville County Schools	1.16%	1.42%	1.69%	\$642,827	\$1,849	\$1,724	\$0	\$607	\$0	\$0	\$4,180	0.65%	\$4,125,160	\$52,874	1.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Greene County Schools	2.88%	1.97%	1.80%	\$2,075,730	\$6,554	\$41,845	\$249	\$0	\$0	\$0	\$48,648	2.34%	\$6,733,708	\$153,213	2.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Guildford County Schools	8.50%	17.13%	9.63%	\$14,395,889	\$621,206	\$531,848	\$0	\$118,265	\$0	\$0	\$1,271,319	8.83%	\$80,978,104	\$8,392,380	10.36%	25.35%	19.56%	50.84%	\$59,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,983,718	\$879,184	22.07%	*	*	*	
Halifax County Schools(DNS)	0.74%	4.09%	5.16%	\$335,185	\$2,079	\$1,854	\$7,765	\$0	\$0	\$0	\$11,698	3.49%	\$3,702,764	\$85,602	2.31%															\$0	\$0	0.00%			
Harnett County Schools	0.62%	1.76%	7.08%	\$1,722,524	\$31,204	\$176,118	\$4,237	\$0	\$0	\$0	\$211,559	12.28%	\$14,811,946	\$500,398	3.38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Haywood County Schools	9.83%	5.81%	7.13%	\$1,372,542	\$225	\$53,723	\$0	\$0	\$0	\$0	\$53,948	3.93%	\$3,995,046	\$252,170	6.31%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	
Henderson County Public Schools (DNS)	25.65%	13.20%	7.29%	\$1,737,275	\$251,744	\$354,947	\$0	\$3,097	\$0	\$0	\$609,788	35.10%	\$4,740,177	\$1,070,866	22.59%															\$0	\$0	0.00%	\$0	\$0	0.00%
Hertford County Public Schools (DNS)	0.10%	0.55%	3.47%	\$5,126,798	\$959,081	\$31,116	\$4,138	\$0	\$60	\$0	\$994,395	19.40%	\$17,857,408	\$1,159,507	6.49%														\$0	\$0	0.00%	\$0	\$0	0.00%	
Hickory Public Schools (DNS)	0.25%	2.78%	1.59%	\$553,333	\$13,033	\$5,797	\$0	\$0	\$0	\$0	\$18,830	3.40%	\$11,729,322	\$71,453	0.61%														\$0	\$0	0.00%	\$0	\$0	0.00%	
Hoke County Schools(DNS)	21.26%												\$44,054	\$9,364	21.26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Hyde County Schools	0.54%	1.50%	1.56%	\$1,979,678	\$0	\$3,875	\$0	\$0	\$0	\$0	\$3,875	0.20%	\$3,429,190	\$21,648	0.63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Iredell-Statesville Schools	22.80%	20.19%	17.31%	\$2,383,344	\$40,353	\$300,143	\$0	\$14,150	\$0	\$0	\$354,646	14.88%	\$9,879,636	\$1,859,412	18.82%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	
Jackson County Board of Education	6.49%	6.72%	23.36%	\$590,119	\$32,000	\$65,113	\$0	\$0	\$0	\$0	\$97,113	16.46%	\$2,937,138	\$371,709	12.66%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	
Johnston County Schools	9.89%	4.76%	4.69%	\$2,426,873	\$17,508	\$336,403	\$9,219	\$0	\$0	\$0	\$363,130	14.96%	\$14,816,952	\$1,214,747	8.20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Jones County Public Schools (DNS)	23.67%	77.18%	31.29%	\$240,795	\$41,090	\$24,707	\$0	\$0	\$0	\$0	\$65,797	27.32%	\$880,157	\$294,204	33.43%														\$0	\$0	0.00%	\$0	\$0	0.00%	
Kannapolis City Schools	0.65%	0.73%	0.95%	\$2,808,354	\$11,307	\$1,079	\$2,000	\$1,204	\$0	\$0	\$15,590	0.56%	\$7,135,823	\$48,920	0.69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Kings Mountain County Schools																*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lee County Board of Education	6.02%	7.24%	9.43%	\$438,403	\$4,354	\$44,295	\$0	\$0	\$0	\$0	\$48,649	11.10%	\$3,330,655	\$269,469	8.09%	9.53%	14.66%	0.00%	\$80,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$439,179	\$23,886	5.44%	*	*	*		
Lenoir County Public Schools(DNS)	0.40%	0.05%	0.02%	\$2,511,675	\$30,334	\$46,051	\$0	\$459	\$0	\$0	\$76,844	3.06%	\$7,543,716	\$83,015	1.10%														\$0	\$0	0.00%	\$0	\$0	0.00%	
Lexington City Schools	12.64%	8.08%	4.75%	\$1,014,463	\$2,980	\$21,946	\$0	\$0	\$0	\$0	\$24,926	2.46%	\$2,395,035	\$126,896	5.30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lincoln County Schools (DNS)	0.83%	8.33%	0.54%	\$4,091,556	\$41,300	\$123,067	\$3,300	\$0	\$0	\$0	\$167,667	4.10%	\$42,004,773	\$1,438,810	3.43%														\$0	\$0	0.00%	\$0	\$0	0.00%	
Macon County Schools	2.21%	1.06%	0.75%	\$1,867,977	\$13,826	\$16,345	\$841	\$0	\$0	\$0	\$31,012	1.66%	\$8,422,478	\$116,525	1.38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Madison County Public Schools(DNS)	7.19%	2.53%	3.98%	\$2,387,172	\$17,819	\$69,224	\$0	\$0	\$0	\$0	\$87,042	3.65%	\$5,847,029	\$236,788	4.05%														\$0	\$0	0.00%	\$0	\$0	0.00%	
Martin County Schools	6.30%	34.99%	26.28%	\$1,024,276	\$0	\$48,624	\$0	\$0	\$0	\$0	\$48,624	4.75%	\$2,798,252	\$488,901	17.47%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
McDowell County Schools(DNS)	3.20%	5.52%	8.24%	\$1,496,317	\$19,754	\$96,545	\$0	\$0	\$0	\$0	\$116,299	7.77%	\$5,747,565	\$356,666	6.21%	0.00%	*	0.00%										\$146,645	\$0	0.00%	\$0	\$0	0.00%		
Mitchell County Schools	0.00%	0.00%	0.00%	\$416,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$846,332	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	

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Purchasing and Construction Reports

Public Schools - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date									
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)				Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
PUBLIC SCHOOLS - Contd....																																					
Montgomery County Schools	5.91%	5.18%	0.60%	\$915,219	\$0	\$16,035	\$0	\$0	\$0	\$0	\$16,035	1.75%	\$2,502,564	\$80,640	3.22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				
Moore County Schools	98.16%	95.29%	11.38%	\$1,553,548	\$40,238	\$226,833	\$299	\$0	\$0	\$0	\$267,370	17.21%	\$3,532,390	\$782,850	22.16%	0.00%	0.00%	0.00%	\$110,740	\$0	\$0	\$0	\$0	\$8,640	\$0	\$8,640	7.80%	\$360,664	\$8,640	2.40%	*	*	*				
Mooreville City Schools	8.54%	8.50%	8.04%	\$419,762	\$20,406	\$6,590	\$1,383	\$350	\$0	\$0	\$28,729	6.84%	\$1,724,420	\$137,651	7.98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				
Mount Airy County Schools	9.14%	10.77%	14.84%	\$230,071	\$6,655	\$18,224	\$81	\$553	\$0	\$0	\$25,513	11.09%	\$1,050,971	\$116,838	11.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				
Nash-Rocky Mount Schools(DNS)	25.05%	10.11%	13.14%	\$272,289	\$33	\$4,410	\$62,176	\$0	\$0	\$0	\$66,619	24.47%	\$3,115,310	\$583,257	18.72%	0.00%	0.00%	0.00%	\$176,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$290,637	\$0	0.00%	\$428,863	\$0	0.00%	*	*	*	
New Hanover County Schools(DNS)	2.62%	2.38%	2.56%	\$23,231,875	\$122,236	\$315,678	\$138,993	\$25,020	\$9,935	\$0	\$611,862	2.63%	\$97,581,425	\$2,487,002	2.55%	*	*	0.00%																			
Newton-Conover City Schools (DNS)		68.16%	26.81%										\$154,466	\$81,395	52.69%			0.00%																			
Northampton County Schools	3.28%	48.40%	10.18%	\$384,599	\$27,948	\$36,897	\$0	\$0	\$0	\$0	\$64,845	16.86%	\$2,226,263	\$257,246	11.56%	0.00%	0.00%	0.00%	\$176,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$290,637	\$0	0.00%	\$0	\$0	0.00%	*	*	*	
Onslow County Schools	2.12%	5.86%	3.98%	\$6,802,101	\$49,885	\$212,460	\$117,042	\$0	\$798	\$0	\$380,185	5.59%	\$27,024,034	\$1,205,890	4.46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Orange County Schools	10.48%			\$7,945,127	\$64,697	\$474,080	\$5,298	\$37,589	\$0	\$0	\$581,663	7.32%	\$11,857,599	\$991,680	8.36%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Pamlico County Schools (DNS)	7.56%	7.58%	7.53%	\$381,733	\$18,407	\$10,327	\$0	\$0	\$0	\$0	\$28,734	7.53%	\$1,577,188	\$119,400	7.55%			0.00%																			
Pender County Schools	0.39%	0.00%	0.00%	\$1,816,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,543,478	\$24,051	0.19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Perquimans County Schools	2.70%	10.61%	18.95%	\$189,666	\$410	\$22,911	\$403	\$0	\$0	\$0	\$23,724	12.51%	\$1,424,192	\$84,492	5.93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Person County Schools (DNS)	6.37%	17.97%	17.23%	\$859,929	\$1,342	\$120,797	\$56,444	\$64	\$41	\$0	\$178,688	20.78%	\$3,087,534	\$480,266	15.56%			0.00%																			
Pitt County Schools (DNS)	51.45%	30.25%	32.05%	\$2,343,141	\$158,831	\$266,293	\$212,859	\$35,307	\$59,016	\$0	\$732,306	31.25%	\$10,796,134	\$3,994,653	37.00%			0.00%																			
Polk County Schools	1.90%	1.02%	0.01%	\$459,848	\$0	\$512	\$0	\$0	\$0	\$0	\$512	0.11%	\$2,474,950	\$18,607	0.75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Randolph County Schools(DNS)	0.74%	0.50%	0.12%	\$15,897,996	\$132,308	\$2,697	\$4,590	\$0	\$0	\$0	\$139,595	0.88%	\$68,503,217	\$377,396	0.55%			0.00%																			
Richmond County Schools(DNS)	17.37%	21.04%	15.07%	\$2,650,817	\$31,915	\$278,392	\$2,383	\$0	\$0	\$0	\$312,690	11.80%	\$8,093,045	\$1,282,442	15.85%	0.00%	0.00%	0.00%																			
Roanoke Rapids City School (DNS)	12.17%	22.44%	20.08%	\$314,829	\$24,264	\$59,199	\$0	\$0	\$0	\$0	\$83,463	26.51%	\$668,523	\$175,010	20.15%			0.00%																			
Robeson County Schools	0.76%	0.53%	0.61%	\$25,579,996	\$265,873	\$3,902	\$57,165	\$0	\$0	\$0	\$326,940	1.28%	\$88,698,545	\$722,147	0.81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Rockingham County Schools	13.04%	7.51%	7.39%	\$2,011,973	\$28,741	\$194,985	\$365	\$0	\$0	\$0	\$224,091	11.14%	\$8,384,264	\$805,679	9.61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Rowan/Salisbury County Schools	4.47%	3.01%	8.47%	\$908,157	\$2,534	\$53,360	\$37,012	\$0	\$0	\$0	\$92,906	10.23%	\$10,918,643	\$487,462	4.46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Rutherford County Schools (DNS)	3.85%	3.69%	2.03%	\$1,679,675	\$43,214	\$74,031	\$0	\$0	\$0	\$0	\$117,244	6.98%	\$19,323,977	\$716,247	3.71%			0.00%																			
Sampson County Schools	29.02%	6.34%	4.91%	\$731,904	\$3,793	\$49,700	\$0	\$0	\$0	\$0	\$53,493	7.31%	\$6,469,785	\$747,405	11.55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Scotland County Schools (DNS)	33.97%	34.22%	34.89%	\$958,072	\$203,794	\$127,731	\$0	\$0	\$0	\$0	\$331,525	34.60%	\$3,787,889	\$1,303,995	34.43%			0.00%																			
Shelby City Schools																*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Stanly County Schools	8.91%	2.12%	2.07%	\$1,054,308	\$4,839	\$17,681	\$0	\$0	\$0	\$0	\$22,520	2.14%	\$6,741,480	\$322,350	4.78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Stokes County Schools	6.48%	31.81%	19.72%	\$5,358,922	\$38,370	\$629,644	\$4,750	\$0	\$0	\$0	\$672,764	12.55%	\$11,416,904	\$1,905,168	16.69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Surry County Board of Education	60.41%	41.98%	48.53%	\$609,420	\$127,064	\$64,710	\$347	\$0	\$0	\$0	\$192,121	31.53%	\$2,591,406	\$1,200,997	46.35%	0.00%	100.00%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$122,000	\$122,000	100.00%	\$0	\$0	0.00%	\$122,000	\$122,000	100.00%
Swain County Schools	8.08%	4.69%	2.51%	\$62,715	\$2,652	\$14,118	\$0	\$0	\$0	\$0	\$16,770	26.74%	\$1,050,398	\$73,115	6.96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Thomasville City Schools(RI)	38.33%	39.62%											\$286,506	\$112,052	39.11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Transylvania County Schools	11.45%	15.28%	9.52%	\$1,148,394	\$17,434	\$37,161	\$0	\$0	\$0	\$0	\$54,595	4.75%	\$3,367,864	\$324,279	9.63%	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Tyrell County Schools	0.06%	4.81%	4.33%	\$28,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$706,611	\$17,501	2.48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Union County Public Schools	6.70%	1.83%		\$47,478,093	\$6,405	\$946,053	\$0	\$0	\$0	\$0	\$952,458	2.01%	\$87,447,414	\$2,092,871	2.39%	21.99%	0.00%	33.12%	\$206,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,687,331	\$310,700	18.41%	\$0	\$0	0.00%	\$1,687,331	\$310,700	18.41%	
Vance County Board of Education (DNS)	0.46%	3.08%	1.31%	\$3,874,836	\$3,605	\$21,866	\$0	\$0	\$0	\$0	\$25,471	0.66%	\$11,885,713	\$164,148	1.38%	30.00%	0.00%	0.00%	\$64,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$377,003	\$27,071	7.18%	\$0	\$0	0.00%	\$377,003	\$27,071	7.18%	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Public Schools - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date					
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)				Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)
PUBLIC SCHOOLS - Contd....																																
Wake County Public School System (DNS)	21.03%	12.17%	6.77%	\$10,474,125	\$613,134	\$916,711	\$103,493	\$0	\$0	\$0	\$1,633,338	15.59%	\$94,875,846	\$16,535,086	17.43%	18.08%		0.00%												\$22,416,400	\$4,052,083	18.08%
Warren County Schools(RI)	0.76%												\$1,707,880	\$12,924	0.76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Washington County Schools	0.00%	0.00%	0.00%	\$1,141,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,361,345	\$0	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Watauga County Schools	7.86%	8.47%	12.57%	\$709,466	\$16,922	\$55,321	\$0	\$0	\$0	\$72,242	10.18%	\$2,782,127	\$267,378	9.61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Wayne County Public Schools	21.96%	21.20%	26.12%	\$3,779,009	\$323,920	\$648,262	\$10,870	\$0	\$0	\$0	\$983,052	26.01%	\$10,889,565	\$2,617,493	24.04%	20.64%	9.87%	41.29%	\$163,150	\$0	\$0	\$163,150	\$0	\$0	\$163,150	100.00%	\$1,591,236	\$503,303	31.63%	*	*	*
Weldon City Schools(RI)	12.49%	4.11%	4.56%										\$200,459	\$13,376	6.67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Whiteville City Schools		27.89%		\$299,794	\$6,807	\$0	\$0	\$0	\$44,373	\$51,180	17.07%	\$1,097,027	\$207,172	18.88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Wilkes County Public Schools	17.11%	13.80%	6.92%	\$551,232	\$2,698	\$51,343	\$23,178	\$0	\$0	\$0	\$77,219	14.01%	\$2,262,936	\$293,954	12.99%	0.00%	0.00%	0.00%	\$1,657,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,817,033	\$0	0.00%	
Wilson County Schools(DNS)	5.08%	9.68%	18.10%	\$2,675,310	\$115,325	\$399,279	\$187	\$0	\$0	\$0	\$514,791	19.24%	\$5,750,180	\$837,331	14.56%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Winston-Salem/Forsyth County Schools(DNS)	7.12%	7.17%	7.19%	\$13,778,390	\$323,891	\$395,010	\$293,259	\$0	\$0	\$0	\$1,012,160	7.35%	\$57,529,454	\$4,148,830	7.21%	10.81%	16.07%	18.44%											\$1,901,524	\$273,886	14.40%	
Yadkin County Schools	8.96%	8.18%	10.84%	\$1,524,110	\$26,751	\$103,628	\$4,779	\$0	\$0	\$0	\$135,159	8.87%	\$4,705,488	\$428,656	9.11%	27.05%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,449,277	\$53,000	2.16%	
Yancey County Schools(DNS)	0.42%	0.63%	0.05%	\$2,301,096	\$5,178	\$7,426	\$0	\$0	\$0	\$0	\$12,604	0.55%	\$10,662,463	\$44,060	0.41%	0.00%	0.00%	0.00%										\$799,231	\$0	0.00%		
TOTALS	8.34%	6.89%	6.26%	\$418,175,914	\$7,595,013	\$16,418,199	\$1,687,967	\$1,186,997	\$135,213	\$65,654	\$27,089,043	6.48%	\$1,613,034,875	\$114,058,046	7.07%	32.95%	13.88%	11.31%	\$10,772,418	\$637,310	\$69,932	\$12,954	\$163,150	\$1,275,542	\$0	\$2,158,888	20.04%	\$97,093,321	\$21,679,506	22.33%		
% of HUB Participation	8.34%				1.82%	3.93%	0.40%	0.28%	0.03%	0.02%	6.48%			7.07%																		
% of Minority Participation against Total HUB \$					28.04%	60.61%	6.23%	4.38%	0.50%	0.24%																						

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 " * " - Currently do not report
 "RI" - Report submitted but Inconclusive (Applicable only to Purchasing Report)

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O - Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects									Year-to-Date				
				Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)				Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																																
Appalachian State University	2.70%	20.93%	3.59%	\$6,312,296	\$0	\$599,187	\$5,280	\$0	\$35,376	\$0	\$639,843	10.14%	\$20,467,827	\$1,588,025	7.76%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
East Carolina University	7.80%	13.28%	8.53%	\$32,924,908	\$362,912	\$1,954,503	\$8,468	\$10,722	\$0	\$0	\$2,336,605	7.10%	\$96,804,733	\$8,694,549	8.98%	14.53%	6.38%	14.43%	\$662,090	\$68,759	\$0	\$0	\$0	\$51,945	\$26,573	\$147,277	22.24%	\$10,085,320	\$1,462,597	14.50%		
Elizabeth City State University (DNS)	20.85%	34.60%	36.29%	\$2,607,103	\$320,450	\$45,575	\$0	\$0	\$0	\$0	\$366,025	14.04%	\$7,598,611	\$1,858,623	24.46%	32.40%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$44,244	\$14,334	32.40%	
Fayetteville State University (DNS)	10.21%	8.49%	3.68%	\$9,292,484	\$194,548	\$280,860	\$0	\$0	\$0	\$0	\$475,408	5.12%	\$31,767,067	\$1,687,065	5.31%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
North Carolina Agricultural & Technical State University	6.09%	11.26%	5.46%	\$12,058,833	\$1,014,627	\$210,043	\$0	\$0	\$0	\$0	\$1,224,670	10.16%	\$41,732,777	\$3,321,069	7.96%	36.02%	51.07%	8.95%	\$25,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$642,263	\$134,612	20.96%	
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
North Carolina Central University	18.06%	32.90%	24.85%	\$4,252,684	\$1,494,042	\$242,834	\$0	\$0	\$0	\$0	\$1,736,876	40.84%	\$20,286,561	\$5,532,725	27.27%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
North Carolina School of Science and Mathematics	37.45%	2.91%	15.22%	\$214,757	\$2,539	\$6,334	\$0	\$0	\$0	\$0	\$8,873	4.13%	\$1,637,121	\$301,255	18.40%	14.19%	0.00%	0.00%	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	100.00%	\$2,496,542	\$359,365	14.39%	
North Carolina School of the Arts	6.82%	10.44%	24.51%	\$2,071,436	\$115,235	\$119,843	\$0	\$0	\$0	\$0	\$235,078	11.35%	\$4,819,958	\$561,255	11.64%	0.00%	24.91%	5.78%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,561,618	\$746,469	16.36%	
North Carolina State University	1.59%	1.40%	1.45%	\$64,044,660	\$194,117	\$784,920	\$17,955	\$0	\$0	\$0	\$996,992	1.56%	\$201,421,370	\$3,053,286	1.52%	18.68%	8.53%	15.99%	\$1,530,708	\$52,129	\$0	\$0	\$0	\$147,838	\$0	\$199,967	13.06%	\$12,114,731	\$1,903,977	13.81%		
UNC Hospitals (DNS)	0.46%	0.41%	0.88%	\$62,677,484	\$132,121	\$101,819	\$0	\$0	\$332	\$0	\$234,272	0.37%	\$274,277,827	\$1,423,838	0.52%	1.90%		4.43%	\$557,400	\$0	\$0	\$0	\$100,000	\$0	\$100,000	17.94%	\$3,798,930	\$168,540	4.44%			
UNC-Asheville	4.64%	6.77%	7.19%	\$1,913,094	\$23,733	\$181,011	\$1,176	\$0	\$4,540	\$0	\$210,460	11.00%	\$5,440,608	\$420,263	7.72%	0.59%		0.00%	\$211,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,110,897	\$69,354	0.57%		
UNC-Chapel Hill	1.66%	3.12%	0.70%	\$43,669,722	\$111,285	\$527,224	\$5,724	\$0	\$0	\$0	\$644,233	1.48%	\$141,341,522	\$1,988,907	1.41%	16.53%	20.48%	23.35%	\$29,473,720	\$1,771,760	\$890,308	\$0	\$161,000	\$523,114	\$0	\$3,346,182	11.35%	\$76,668,423	\$12,759,897	16.64%		
UNC-Charlotte	6.21%	6.33%	12.60%	\$14,546,186	\$63,446	\$1,081,196	\$0	\$40,983	\$0	\$0	\$1,185,625	8.15%	\$34,534,731	\$2,814,667	8.15%	20.22%	60.53%	33.48%	\$339,132	\$18,622	\$0	\$0	\$0	\$7,838	\$0	\$26,460	7.80%	\$1,743,875	\$544,797	31.24%		
UNC-Greensboro	4.10%	29.51%	3.41%	\$8,015,541	\$419,339	\$97,045	\$0	\$0	\$47,003	\$0	\$563,387	7.03%	\$26,134,709	\$3,151,710	12.06%	2.91%	96.40%	39.27%	\$23,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,655,994	\$157,661	4.01%		
UNC-Office of the President (DNS)	0.71%	0.78%	0.39%	\$8,474,036	\$10,588	\$642,992	\$0	\$0	\$0	\$0	\$653,580	7.71%	\$36,763,275	\$843,559	2.29%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
UNC-Pembroke	1.68%	3.16%	1.09%	\$2,135,109	\$284,198	\$100,253	\$4,365	\$0	\$0	\$43,609	\$432,426	20.25%	\$5,453,042	\$495,971	9.10%	30.60%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$14,434,901	\$4,383,508	30.37%	
UNC-TV	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$271,413	\$61,500	22.66%	
UNC-Wilmington (DNS)	5.26%	4.65%	9.41%	\$5,038,556	\$33,393	\$386,901	\$0	\$932	\$0	\$0	\$421,226	8.36%	\$19,702,788	\$1,340,339	6.80%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Western Carolina University	14.84%	9.32%	9.12%	\$5,483,469	\$203,215	\$936,108	\$989	\$2,393	\$0	\$0	\$1,142,705	20.84%	\$17,874,324	\$2,529,710	14.15%	2.01%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$484,605	\$9,735	2.01%	
Winston-Salem State University	6.64%	20.44%	13.76%	\$3,554,654	\$334,653	\$53,912	\$0	\$0	\$8,202	\$0	\$396,767	11.16%	\$16,809,942	\$1,927,382	11.47%	81.16%	0.00%	100.00%	\$236,653	\$0	\$0	\$0	\$0	\$73,400	\$0	\$73,400	31.02%	\$808,279	\$474,903	58.75%		
TOTALS	3.64%	5.37%	3.54%	\$289,287,011	\$5,314,441	\$8,352,561	\$43,958	\$55,030	\$95,453	\$43,609	\$13,905,052	4.81%	\$1,004,868,794	\$43,534,198	4.33%	15.61%	20.64%	20.30%	\$33,066,414	\$1,917,270	\$890,308	\$0	\$161,000	\$904,135	\$26,573	\$3,899,286	11.79%	\$143,922,035	\$23,251,249	16.16%		
% of HUB Participation					1.84%	2.89%	0.02%	0.02%	0.03%	0.02%	4.81%			4.33%					5.80%	2.69%	0.00%	0.49%	2.73%	0.08%	11.79%			16.16%				
% of Minority Participation against Total HUB \$					38.22%	60.07%	0.32%	0.40%	0.69%	0.31%									49.17%	22.83%	0.00%	4.13%	23.19%	0.68%								

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Counties - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects									Year-to-Date		
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)				Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)
COUNTIES																														
County of Alamance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	21.90%	\$98,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$666,243	\$114,229
County of Alleghany (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Ashe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Buncombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$1,090,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,090,066	\$0
County of Cabarrus (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	23.22%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$235,081	\$36,030
County of Camden (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Carteret (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	7.17%	0.00%	\$20,677	\$3,665	\$0	\$0	\$0	\$0	\$6,041	\$0	\$9,706	46.94%	\$656,265	\$44,051
County of Catawba	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Cleveland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	57.48%	0.00%	\$247,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$561,864	\$45,830
County of Columbus(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Cumberland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.44%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,039	\$1,466
County of Currituck(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Dare	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Davidson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$80,497	\$0
County of Edgecombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.68%	30.05%	76.95%	\$24,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$619,388	\$121,888
County of Gaston (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,473,727	\$0
County of Graham (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Granville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Harnett	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	75.28%		20.10%	\$25,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$80,977	\$23,741
County of Hoke	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$631,189	\$631,189
County of Iredell	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2.39%	\$4,403,123	\$119,420	\$0	\$0	\$0	\$22,540	\$0	\$141,960	3.22%	\$5,670,291	\$172,227	
County of Lee (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Mecklenburg(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Moore(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Onslow	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Randolph	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$127,410	\$58,980	\$0	\$0	\$0	\$0	\$0	\$58,980	46.29%	\$201,632	\$58,980	
County of Rockingham	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$6,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$6,717	\$0
County of Sampson(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,793	\$0
County of Surry (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Transylvania	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Union	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	36.42%	0.00%	\$786,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$890,998	\$37,920
County of Vance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0

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				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)					Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)		Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)
COUNTIES - Contd...																													
County of Wake	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%	17.42%	22.02%	\$330,919	\$0	\$0	\$0	\$0	\$4,405	\$0	\$4,405	1.33%	\$4,142,198	\$1,162,547
County of Watauga	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
TOTALS																41.62%	3.42%	25.44%	\$7,161,495	\$182,065	\$0	\$0	\$0	\$32,986	\$0	\$215,051	3.00%	\$20,073,963	\$2,450,097
% of HUB Participation																				2.54%	0.00%	0.00%	0.00%	0.46%	0.00%	3.00%		12.21%	
%of Minority Participation against Total HUB \$																				84.66%	0.00%	0.00%	0.00%	15.34%	0.00%				

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