

Department of Revenue

Procurement Project Title	IT or Non-IT	Business Justification/Need	Commodity Code Category (Click Here)	Anticipated Contract Start Date
FHWA Grant Initiative E: Hire Mitre to Complete Comprehensive Sequel Writing	IT	Modify existing Sequel scripts into a reusable pattern	811116 Computer Programmers	January-22
VTS Hardware Upgrade Microsoft SQL License	IT	Per IT the current Microsoft SQL License is no longer supported and this will need to be upgraded in conjunction with the VTS Hardware Upgrade	8111-811122 Software Maintenance & Support	January-22
Switching to S2 Video Server - HQ	IT	Replace the existing obsolete video server with a new server that can intergrate with our current access control system	721517 Safety and security installation services	January-22
Dell PowerEdge Support	IT	payments. This is older technology and support is only available via a few vendors.	432115 - Computers	January-22
NetApp A700 SAN Support	IT	Supports the agencies primary enterprise storage platform.	432122 - Computer data storage management systems	January-22
IBM pSeries Support	IT	Agencies standard hardware and Operating system platform for UNIX based	432115 - Computers	February-22
IBM HW and SW Maintenance	IT	Agencies standard hardware and Operating system platform for UNIX based	432115 - Computers	February-22
Network Contract	IT	To Transition from DIT's network to DOR's own more secure and dedicated network.	432233 - Datacom & network connectivity install devices & equipmnt	January-22
Symantec	IT	Multifactor authorization to DOR's network.	432332 - Security and protection software	January-22
FireEye	IT	Egress Protection on network perimeter	432332 - Security and protection software	February-22
Microsoft Premier Support Services	IT	Provides support services for all Microsoft technologies which are used by every employee. Not procuring would require an alternative support solution with a 3rd party vendor.	811122 - Software maintenance and support	February-22
Tableau software license renewal	IT	Tableau Creator software for the purposes of report/dashboard creation and data visualization. Not procuring will result in loss of the software.	432323	February-22
FHWA Grant Initiative A: Purchase of Equipment	Non-IT	Purchase portable scanners for use by NC DOR MF Investigators, NC Civilian Weigh Stations or NC SHP to scan every fuel bol found at remote inspection sites and/or weigh stations.	441022 Scanner Accessories	January-22
2023 IFTA (140,000) and Intrastate (60,000) decals	Non-IT	Decals issued to taxpayers who register to do business as a Motor Carrier		February-22
CCH Accounting Research Portfolio Subscription	Non-IT	CCH is an online platform that hosts and manages useful state and federal tax information for research purposes. The Service is utilized by DOR employees during the audit process and, when necessary, the administrative review process to evaluate a taxpayer's argument and to defend the Departments position during litigation support. Failure to have an easily navigable online tool would require employees to seek external sources for information through ad hoc means resulting in significant time inefficiencies and less accurate research results, potentially jeopardizing consistent enforcement of North Carolina tax laws.	93161803	January-22
Replacing 2 CRAC Units in the Scan Room	Non-IT	Replace the existing obsolete CRAC Units in the 3rd Floor Scan Room. It is becoming difficult to get parts and freon for the existing units. If this is not procured, we would not have the appropriate cooling for the Scan Room causing equipment to potentially overheat.	391221 Electrical transmission and distribution equipment	
Relocating Power Monitoring Device (UPS Room)	Non-IT	Relocate the power monitoring device in the UPS Room so we know where power exist in the event of a UPS failure. If this is not procured, it will take much longer to identify and resolve an issue to our UPS.	411136 Electrical measuring and testing equipment and accessories	
Adding CO detectors in HQ	Non-IT	We currently do not have CO detectors in our HQ building. These are needed in order to know if CO is entering the building during Generator and Fire Pump testing, which takes place every month. If this is not procured, we would not have a way to know if CO is entering our building.		
Replace last CRAC Unit in the Data Center	Non-IT	We have one remaining CRAC Unit in the Data Center that is at end of life. Due to the inability to get parts and freon, we need to look into replacing this unit. If it is not procured, we would not have a unit as an emergency back up in the event that the other CRAC Units fail.	391221 Electrical transmission and distribution equipment	
Adding Security Equipment to Remote Locations	Non-IT			
Ammunition	Non-IT	LEO duty (Qualification and Practice Ammo)	46101601	January-22
Service Weapons	Non-IT	LEO duty weapon (replacement of old duty weapons to include one spare) excludes cost of weapon holsters	46182500	January-22
Service Weapon Holsters	Non-IT	LEO duty weapon holsters for service weapons	46182500	January-22
Eye & Ear Protection	Non-IT	LEO duty safety / protection gear - used on firing range (replacement of old gear that is inoperable or in disrepair)	46182500	January-22
Body Armor (CI Agent New Hire -position # 60083216)	Non-IT	LEO duty safety / protection gear	46182500	January-22
Secured Fire Rated Storage Vault/Cabinet	Non-IT	LEO Security Equipment for CI's LEO Training Coordinator to secure Ammunition and Weapons	46000000	January-22
DOA MSC Mail Delivery	Non-IT	DOA MSC scans/delivers mail to NCDOR, SPD, Not procuring would mean mail would not be scanned nor delivered to NCDOR.	801615	monthly bill
Date Stamper/Letter Opener	Non-IT	We will be procuring a machine this year.	441021	
Self Inking Stamps (New, Repaired)	Non-IT	Needed to stamp receipt dates, missing information, mark as correspondence, rejected returns, etc.	441024	when needed
Gen 1 Envelopes – 20,000 Total last year	Non-IT	Required to mail rejected returns letters to taxpayers with return envelopes enclosed	441215	when needed

Department of Revenue

Gen 32 Envelopes – 20,000 Total last year	Non-IT	Required to mail rejected returns letters to taxpayers with return envelopes enclosed	441215	when needed
#9 Plain Canary Envelopes - 20,000 Total ordered last year	Non-IT	Required to mail rejected returns letters to taxpayers with return envelopes enclosed	441215	when needed
Thrifty Office Supply - 2 round mail sorting tables	Non-IT	Circular sorting desks for sorting tax returns (i.e., D400, Sales, Withholding, Corporate, Partnership, Estate and Trust)	561017	when needed
Tongue, Aligner, Conductive , XDS (24) items	Non-IT	Hold paper aligned on the track feeder	441022	when needed
Altova XML Spy	Non-IT	Provides the eFile Supervisor and Manager with the ability to view and research XML schemas for testing and production inquiries from vendors and software developers.		annually
Tableau Software License Renewal	IT	Expiring Contract - Business Justification on File	811122 - Software maintenance and support	Feb-22
Dell PowerEdge Support	IT	Expiring Contract - Business Justification on File	811122 - Software maintenance and support	Jan-22
IBM pSeries Support	IT	Expiring Contract - Business Justification on File	811122 - Software maintenance and support	Jan-22
IBM HW and SW Maintenance	IT	Expiring Contract - Business Justification on File	811122 - Software maintenance and support	Jan-22
Microsoft Premier Support Services	IT	Expiring Contract - Business Justification on File	811122 - Software maintenance and support	Feb-22
Kahoot 360 Licenses	IT	Expiring Contract - Business Justification on File	811122 - Software maintenance and support	Jan-22
Jira Cloud Software	IT	Expiring Contract - Business Justification on File	811122 - Software maintenance and support	Feb-22
Opex System 150 & MPS40 Maintenance	IT	Expiring Contract - Business Justification on File	811122 - Software maintenance and support	Jan-22
Symantec Maintenance - Amendment 2	IT	Expiring Contract - Business Justification on File	811122 - Software maintenance and support	Jan-22
FireEye SW &HW Contract NOE 2	IT	Expiring Contract - Business Justification on File	811122 - Software maintenance and support	Feb-22
Research and Advisory Subscription Services - Amendment 7 (Enterprise for HR Leaders)	IT	Expiring Contract - Business Justification on File	811122 - Software maintenance and support	Mar-22
IBM Park Place HW Legacy VTS Server Support	IT	Expiring Contract - Business Justification on File	811122 - Software maintenance and support	Jan-22
Modernized eFile Software - Notice of Extension 3	IT	Expiring Contract - Business Justification on File	811122 - Software maintenance and support	Mar-22
Onsite Secured Shredding	Non-IT	Expiring Contract - Business Justification on File	731116 - Pulp and Paper Processing	Jan-22