



for Agency, University, Community College Users
Interscope+ Training Slides



What is Interscope+?



Interscope was originally created in 1999 for the State Construction Office for internal use to track Capital Projects.

In 2012, the decision was made to create a state-wide Capital Project System that would be used by the Community College System , University System and all State Agencies.

What is Interscope+?



Interscope+ is designed to track the life cycle of Capital Projects from the time they are authorized until they are closed out, including funding sources and HUB data. It is not intended to be an accounting system.

- Budgets
- Contracts
- Milestones (P6 Linking Forthcoming)
- HUB Information
- Optional detailed expenditure tracking is available. Not linked to NCAS.

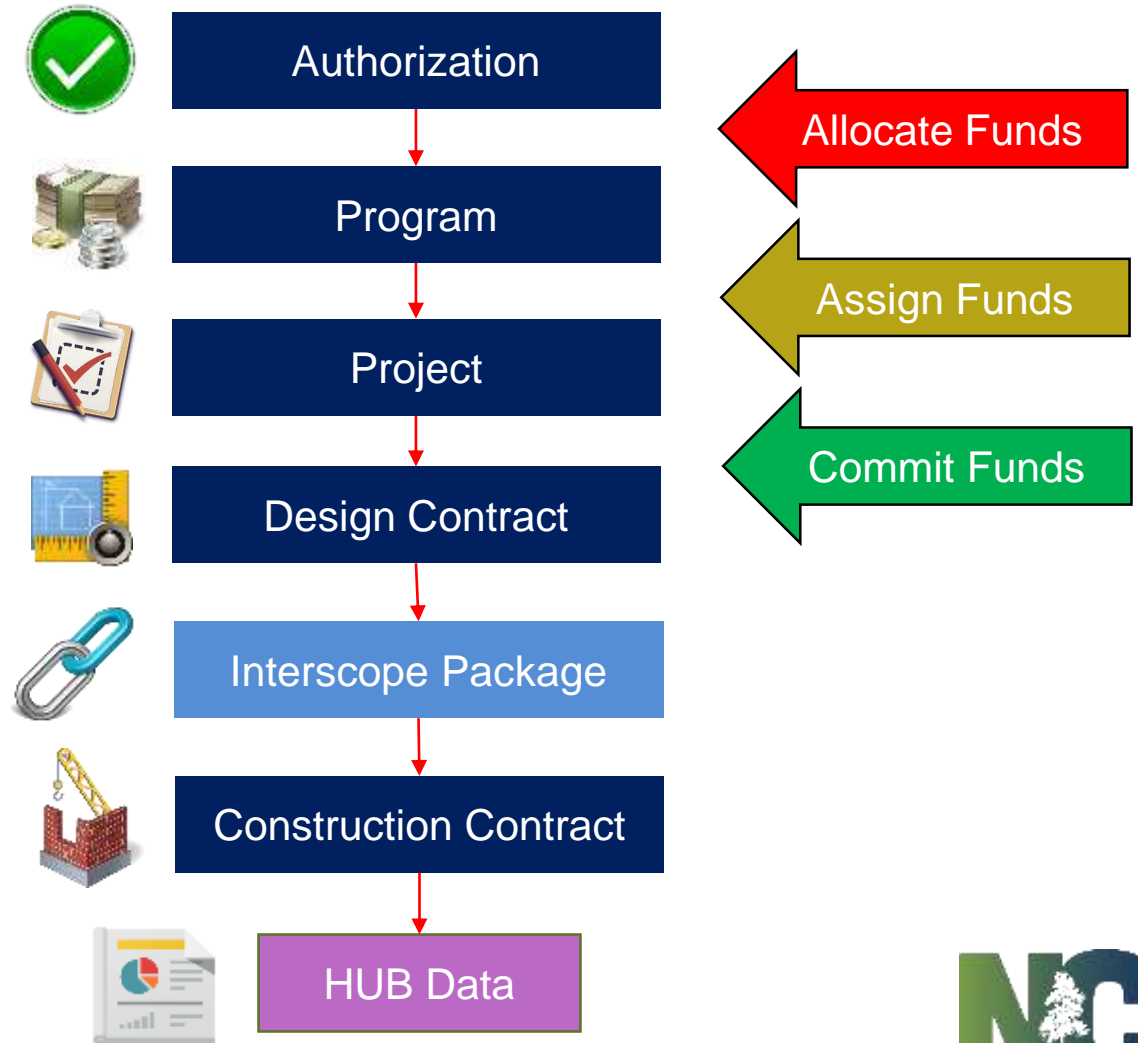
What can Interscope+ do?



Provides a single Capital Projects Management System for the State Construction Office, Universities, Community Colleges and State Agencies. Provides MBE (HUB) data integration.

- Track funding sources and budgets
- Track commitments
- Reduce conflicting data
- Provide consistent reporting
- Replace HUBSCO for reporting HUB data
- Integrate Primavera P6 schedule data

Typical Capital Project



Typical Capital Project



Authorization



Program



Project



Design Contract



Package



Construction Contract

Home System Users Companies New FCAP Design Review Authorizations

Program #: 10114 - St. Construction - Minor Renovations

_Project #: 11026 - St. Construction - Enlarge conference room

__Design #: 15-11026-01 - SCO Designer

___Package: 15-11026-01A - Enlarge conference room

____Construction Contract #: 15-11026-01A-1 - SCO Contractor

Construction Contract Detail Bid Items HUB Good-Faith Efforts HUB Participation

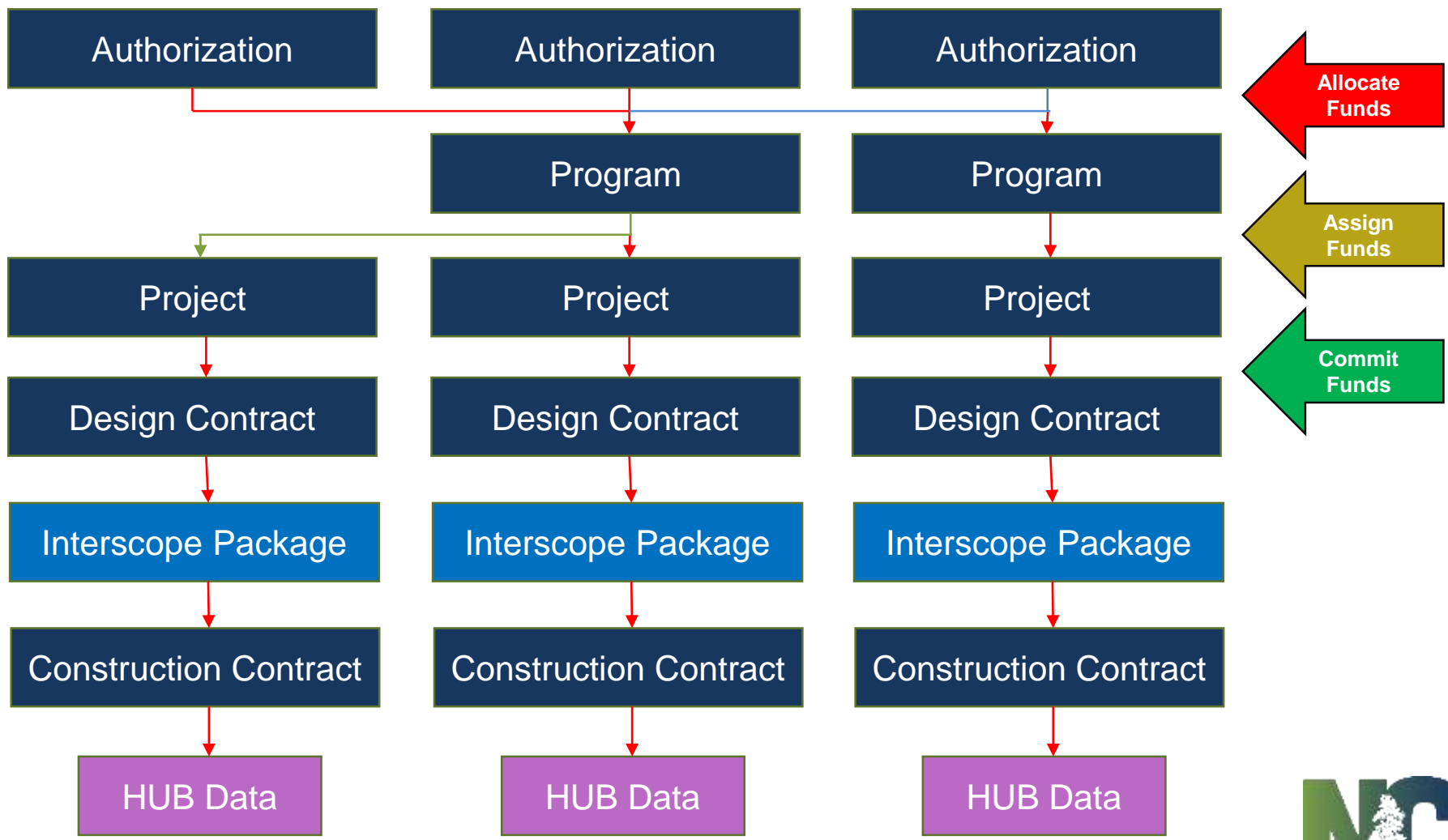
Left to Right Tabs are sub folders of the currently open Master tab. Above, is an example of an open construction contract.



It may help to think of each Interscope+ tab as a nested file folder



Variations



Project Types



Standard Project - Default project type that will apply to most Capital projects.

Performance Contract - Applies to Guaranteed Energy Savings Performance Contracts

Foundation Projects/Other - Applies primarily to UNC System projects that are designed/constructed by a foundation but must be reviewed by SCO

Non-Code-Item Projects - Projects that do not go through the normal State authorization process, such as county funded projects at Community Colleges, or projects completed with operating funds. This will also be used for reporting small project HUB information. May have code review. An Estimated Project Completion date, Funding Source, and Fiscal Year Funded must be entered. These fields appear for entry only when the Non-Code-Item type is selected.

Example: Electrical

Non-Code-Item (HUB Only) – Small Non-Code-Item projects that do not require a design contract, package or code review. Example: Painting



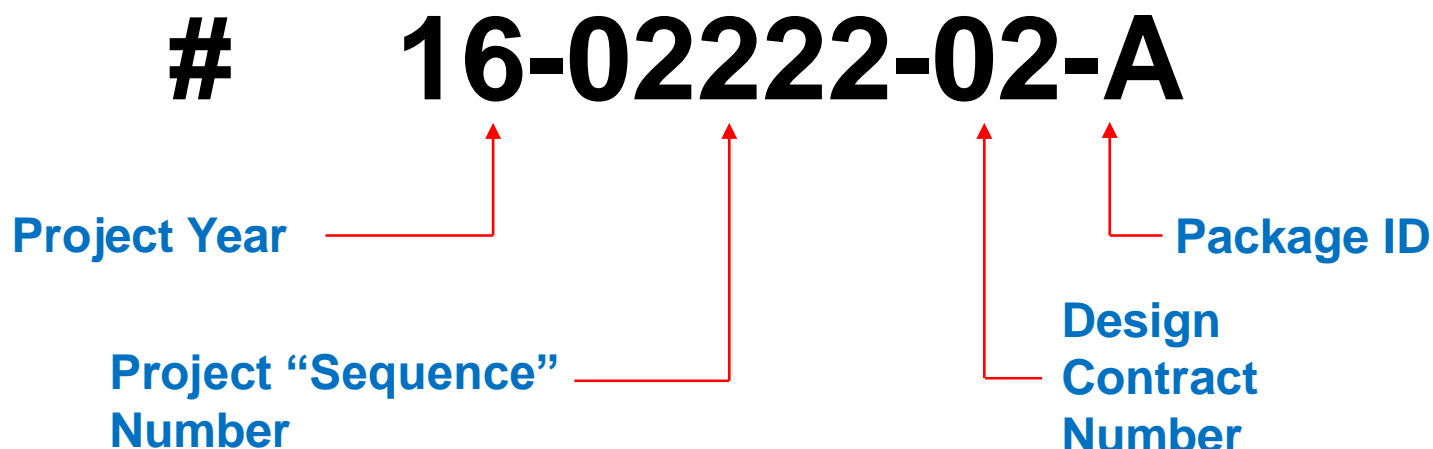
Fund Source Types



There are 6 different source of funds within Interscope+ system.

1. **General Fund:** Appropriated funds
2. **Non-General Fund:** Receipts, grants, gifts, cash, County appropriated funds, etc.
3. **State Debt:** State Bonds, COPS, or Special Indebtedness
4. **Non-State Debt:** Debt issued by the institutions, county, or entity other than the State of North Carolina
5. **R&R:** Funding for R&R from appropriations
6. **R&R Debt:** Funding for R&R from State Debt, such as Special Indebtedness or COPS

Interscope “SCO” ID Number

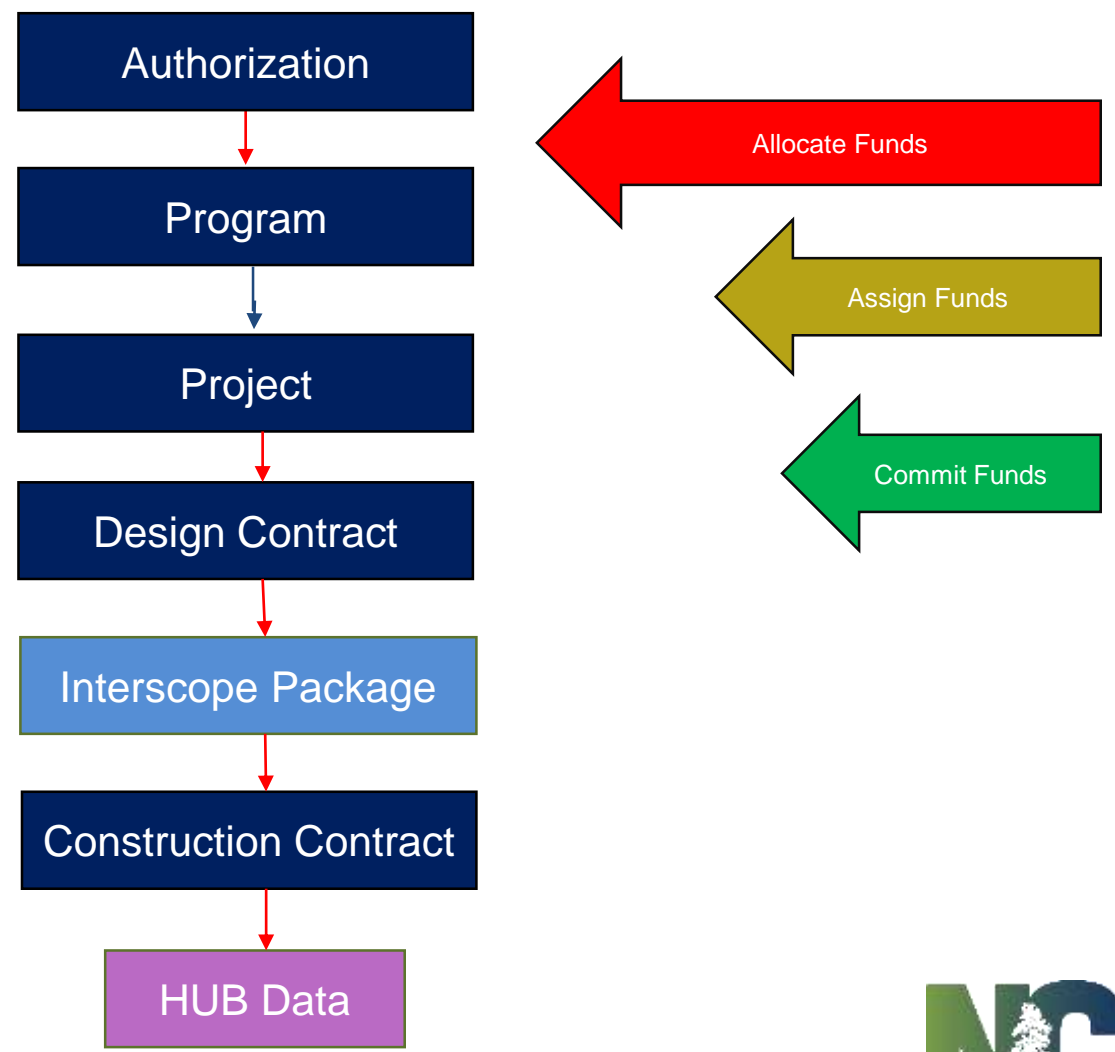


All submittals, correspondence, filing and project identification is dependent upon this number. The “full” ID number is gradually created during project creation.

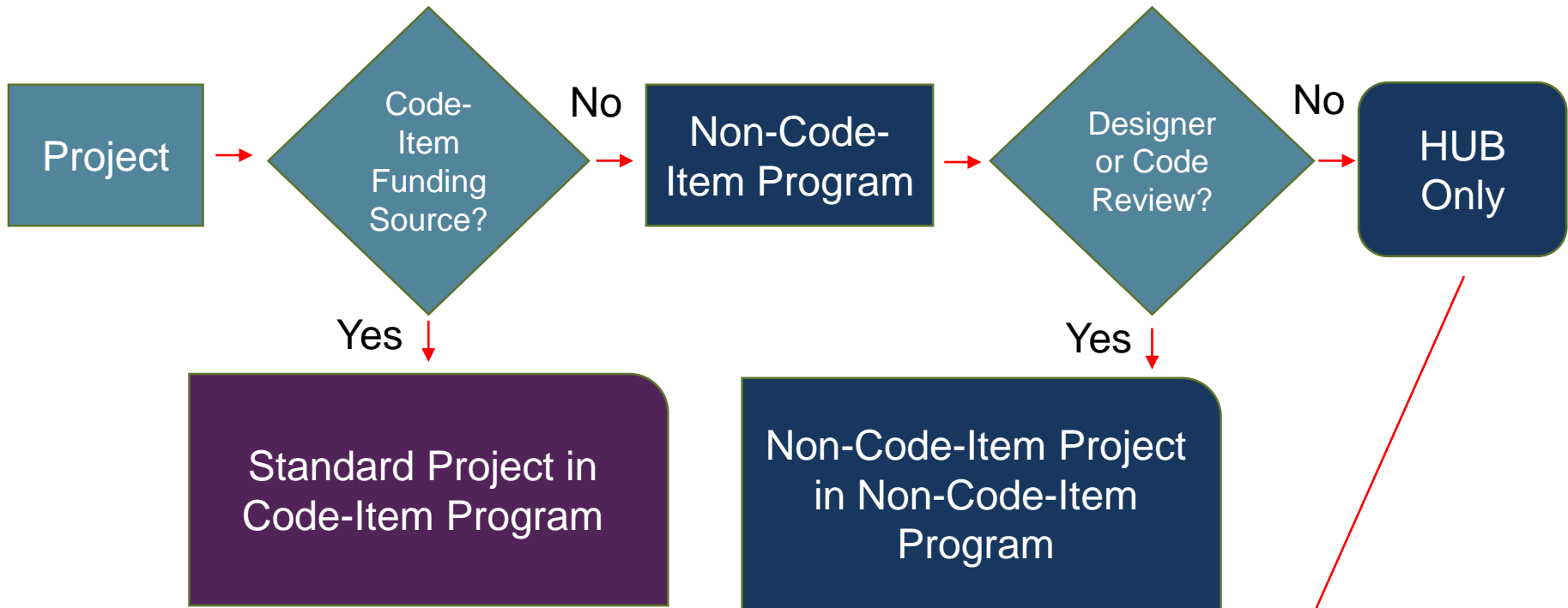
- **Project Year** is the calendar year that the project was created.
- **Project “Sequence” Number** is assigned by Interscope and is a unique number for the project.
- **Design Contract Number** designates which design contract is selected. A project may have multiple design contracts.
- **Package ID** is the indicator letter for the selected Interscope package, the process container for Design and Construction as well as the State Construction Office. **Only one milestone schedule is available per package.*



R&R (Repair and Renovation)



HUB Decision Tree



Project Type:

- Standard Project
- Performance Contract
- Foundation Project
- Non-Code-Item Project

*** Special Project Designation:**

Project Type:

- Standard Project
- Performance Contract
- Foundation Project
- Non-Code-Item Project
- HUB Only

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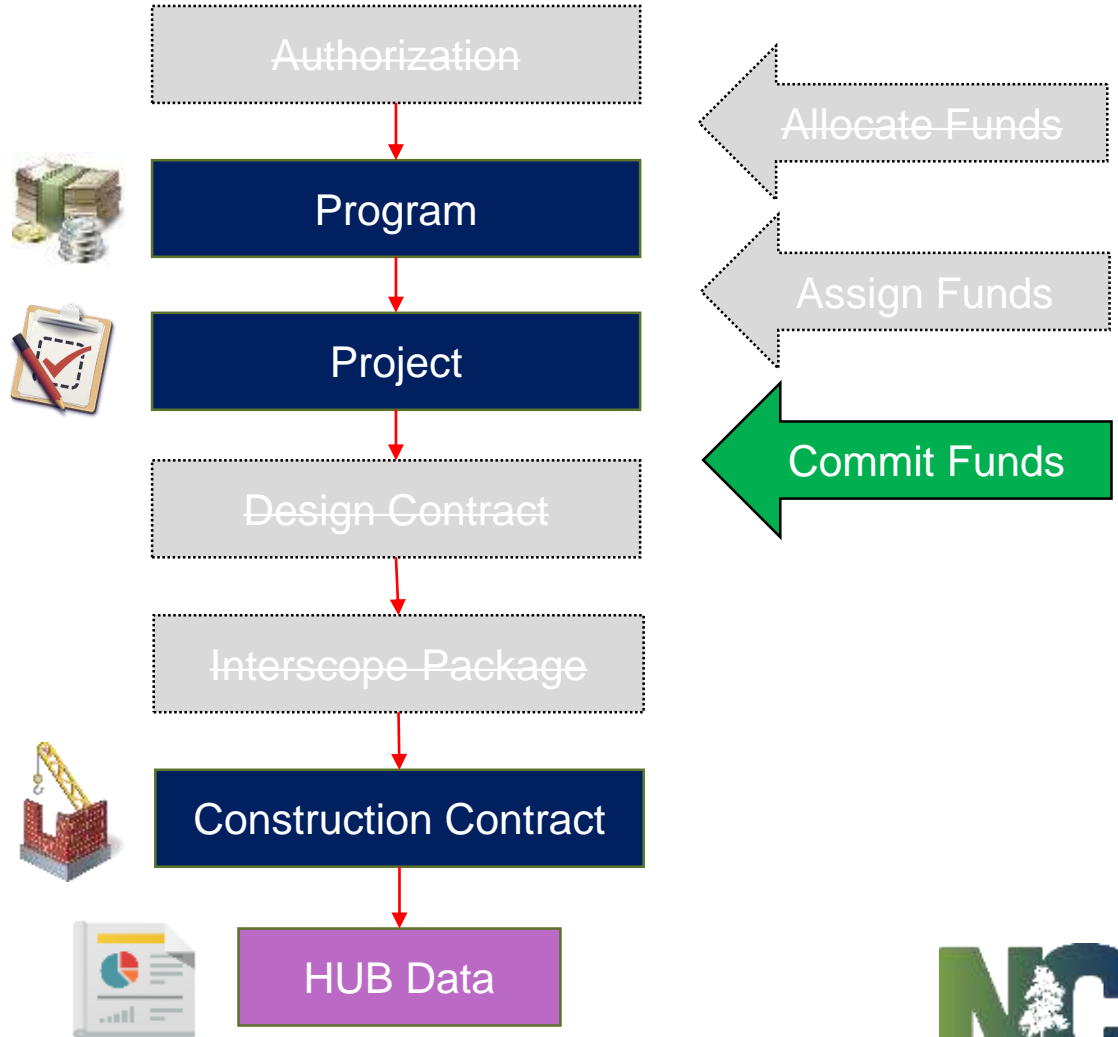
*** Special Project Designation:**



HUB Only Project Type



- HUB Only projects are inherently Non-Code-Item projects. Therefore, there are no fund assignments or financial controls.
- HUB Only projects do not have a design contract or Interscope package.



HUB Only Project Type



Thank you...



Interscope Support is available by emailing:
interscope@doa.nc.gov or by calling 919-807-4100.

