
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES
HUB PARTICIPATION REPORT

**PURCHASING (GOODS AND SERVICES) AND
CONSTRUCTION PROJECTS**

Fiscal Year 2011 - 2012
(July 1, 2011 to June 30, 2012)



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INTRODUCTION

The mission of the state of North Carolina Office for Historically Underutilized Businesses is to promote economic opportunities for certified firms in state government contracting and procurement that will foster their growth and profitability.

The HUB Office provides outreach, training and networking opportunities for new and established, certified HUB firms. The HUB website (www.doa.state.nc.us/hub/) provides access to programs and core services, a HUB vendor/firm database, upcoming bids with various state agencies and public entities, HUB Annual Reports, HUBSCO Construction Reporting System information, and the latest news and calendar information for training and conference sessions.

The HUB Office was created by Executive Order 150 on April 20, 1999. The HUB Office was codified, established by law and provided operational funding during the 2001 Legislative Session.

The HUB Office was established to:

- Increase the amount of goods and services acquired by state agencies from certified HUB firms
- Work towards eliminating barriers that reduce the participation of HUB firms in the marketplace, and in state government procurement and contracting
- Encourage purchasing officers and capital project coordinators within state agencies, departments, universities and community colleges to identify and utilize HUB vendors, contractors and service providers
- Educate HUB firms on “How To Do Business” with the State of North Carolina
- Provide resources for HUB firms

Links to websites and legislation are available by clicking the words in underlined [blue text](#) (such as above) associated with each item.

EXECUTIVE SUMMARY

HUB participation in North Carolina state Purchasing and Construction for Fiscal Year 2012 (July 1, 2011- June 30, 2012) was as follows:

| Category | Total Expenditures | HUB Participation | HUB % |
|---------------------------------|--------------------|-------------------|--------|
| Purchasing (Goods and Services) | \$5,181,560,178 | \$ 316,599,464 | 6.11% |
| Construction Projects | \$ 476,258,120 | \$ 74,118,772 | 15.56% |

State Reporting Entities required to submit Purchasing Reports (Goods and Services) to the HUB Office include: State Agencies, Council of State Agencies, Supporting Agencies, State Universities, Community Colleges and Public School Systems. Based on previous Annual HUB Reports, HUB participation from these entities in state Purchasing (Goods and Services) has ranged from \$288,686,783 to \$460,315,864 million between Fiscal Year 1999-2000 and Fiscal Year 2011-12. The reported total for Fiscal Year 2011-12 was \$316,599,464:

| PURCHASING (Goods & Services) | | | |
|-------------------------------|-------------------------|------------------------|--------------|
| FISCAL YEAR | TOTAL EXPENDITURES | HUB PARTICIPATION | HUB % |
| 2000 | \$4,331,476,351 | \$384,307,890 | 8.87% |
| 2001 | \$5,195,006,350 | \$460,315,864 | 8.86% |
| 2002 | \$5,493,749,153 | \$431,307,304 | 7.85% |
| 2003 | \$5,984,410,852 | \$435,903,962 | 7.28% |
| 2004 | \$4,290,863,992 | \$288,686,783 | 6.73% |
| 2005 | \$4,671,886,832 | \$338,548,716 | 7.25% |
| 2006 | \$4,671,063,040 | \$381,322,909 | 8.16% |
| 2007 | \$4,795,305,661 | \$372,682,156 | 7.77% |
| 2008 | \$5,525,951,064 | \$442,606,269 | 8.01% |
| 2009 | \$4,940,654,978 | \$376,916,008 | 7.63% |
| 2010 | \$4,466,041,356 | \$292,210,342 | 6.54% |
| 2011 | \$5,776,666,933 | \$380,375,160 | 6.58% |
| 2012 | \$5,181,560,178 | \$316,599,464 | 6.11% |
| TOTAL | \$65,324,636,740 | \$4,901,782,827 | 7.50% |

As compared to Fiscal year 2010-11, this indicates a decrease in HUB participation of \$63,775,696.

HUB participation in state Purchasing (Goods and Services) between Fiscal Year 1999-2000 and Fiscal Year 2011-12 has ranged from 6.11% to 8.87%. The reported total for Fiscal Year 20-1112 was 6.11%.

Between Fiscal Year 2001-02 and Fiscal Year 2011-12, reported HUB participation in State Construction projects has ranged from \$434,477 to \$143,619,331. The reported total for Fiscal Year 2011-12 was \$74,118,772:

| CONSTRUCTION | | | |
|---------------------|---------------------------|--------------------------|---------------|
| FISCAL YEAR | TOTAL EXPENDITURES | HUB PARTICIPATION | HUB % |
| 2002 | \$2,752,519 | \$434,477 | 15.78% |
| 2003 | \$211,864,707 | \$38,624,435 | 18.23% |
| 2004 | \$271,799,065 | \$39,581,113 | 14.56% |
| 2005 | \$750,834,641 | \$125,744,548 | 16.75% |
| 2006 | \$652,390,561 | \$113,791,100 | 17.44% |
| 2007 | \$781,070,180 | \$100,367,227 | 12.85% |
| 2008 | \$1,031,739,875 | \$139,865,141 | 13.56% |
| 2009 | \$677,474,669 | \$123,567,901 | 18.24% |
| 2010 | \$776,545,058 | \$143,619,331 | 18.49% |
| 2011 | \$475,944,753 | \$101,242,582 | 21.27% |
| 2012 | \$476,258,120 | \$74,118,772 | 15.56% |
| TOTAL | \$6,108,674,148 | \$1,000,956,627 | 16.39% |

As compared to Fiscal Year 20-1011, this indicates a decrease in HUB participation of \$27,123,810.

HUB participation in state Construction projects between Fiscal Year 2001-02 and Fiscal Year 2011-12 has ranged from 12.85% to 21.27%. The reported total for Fiscal Year 2011-12 was 15.56%.

PURCHASING (GOODS AND SERVICES) SUMMARY

Per N.C.G.S. [§ 143-48](#), based on the North Carolina fiscal year (July 1 to June 30), 10 Cabinet Agencies, 9 Council of State Agencies, 13 Supporting Agencies, 19 State Universities & Affiliates, 58 Community Colleges and 115 Public School Districts are required to submit reports on a quarterly basis detailing the percentage of purchases made from minority-owned businesses.

The reporting schedule of submission dates is as follows:

| <i>Period</i> | <i>Dates</i> | <i>Report Due</i> |
|--------------------|--------------------------|-------------------|
| 1st Quarter | July 1 to September 30 | October 30 |
| 2nd Quarter | October 1 to December 31 | January 30 |
| 3rd Quarter | January 1 to March 31 | April 30 |
| 4th Quarter | April 1 to June 30 | July 30 |

This schedule is also available at the HUB office website: www.doa.nc.gov/hub

As a group, the purchasing reporting percentage for Fiscal Year 2011-12 equaled 6.11%.

Cabinet Agencies: For Fiscal Year 2011-12, Cabinet Agencies reported 6.05% HUB participation. Agencies reported total purchases of \$865,740,043 with \$52,396,956 reported HUB participation. 60% reported for all four quarters:

| <i>Cabinet Agencies</i> | <i>Total Expenditures</i> | <i>HUB Participation</i> | <i>HUB %</i> |
|-----------------------------------|---------------------------|--------------------------|--------------|
| Administration | \$34,759,359 | \$852,653 | 2.45% |
| Commerce | \$50,829,970 | \$503,036 | 0.99% |
| Correction | \$127,659,072 | \$2,223,062 | 1.74% |
| Crime Control | \$155,156,021 | \$2,068,166 | 1.33% |
| Cultural Resources | \$3,673,577 | \$358,394 | 9.76% |
| Environment and Natural Resources | \$13,903,123 | \$400,192 | 2.88% |
| Health and Human Services | \$42,982,277 | \$5,961,377 | 13.87% |
| Juvenile Justice | \$7,530,671 | \$581,908 | 7.73% |
| Revenue | \$8,412,814 | \$484,791 | 5.76% |
| Transportation | \$420,833,159 | \$38,963,377 | 9.26% |
| TOTAL | \$865,740,043 | \$52,396,956 | 6.05% |

Council of State Agencies: For Fiscal Year 2011-12, Council Agencies reported 4.44% HUB participation. Agencies reported total purchases of \$104,353,780 with \$4,637,683 reported HUB participation. 92% of these entities reported for all four quarters.

| <i>Council of State Agencies</i> | <i>Total Purchasing</i> | <i>HUB Purchasing</i> | <i>HUB %</i> |
|----------------------------------|-------------------------|-----------------------|--------------|
| Agriculture | \$20,340,658 | \$446,857 | 2.20% |
| Insurance | \$813,161 | \$39,201 | 4.82% |
| Justice | \$15,632,000 | \$950,407 | 6.08% |
| Labor | \$1,259,498 | \$283,478 | 22.51% |
| Lt. Governor's Office | \$209 | \$116 | 55.50% |
| Public Instruction | \$60,999,183 | \$1,627,451 | 2.67% |
| Secretary of State | \$617,931 | \$185,501 | 30.02% |
| State Auditor | \$587,494 | \$28,226 | 4.80% |
| Treasurer | \$4,103,646 | \$1,076,446 | 26.23% |
| TOTAL | \$104,353,780 | \$4,637,683 | 4.44% |

Supporting Agencies: For Fiscal Year 2011-12, Supporting Agencies reported 3.34% HUB participation. Agencies reported total purchases of \$146,751,425 with \$4,905,980 reported HUB participation. 77% of these entities reported for all four quarters.

| <i>Supporting Agencies</i> | <i>Total Purchasing</i> | <i>HUB Purchasing</i> | <i>HUB %</i> |
|--|-------------------------|-----------------------|--------------|
| Administrative Hearings | \$314,434 | \$9,194 | 2.92% |
| Administrative Office of the Courts | \$0 | \$0 | 0.00% |
| Board of Elections | \$1,435,567 | \$8,624 | 0.60% |
| Community College System | \$13,620,885 | \$199,131 | 1.46% |
| Education Lottery | \$44,828,753 | \$325,507 | 0.73% |
| Employment Security Commission | \$8,770,424 | \$1,211,179 | 13.81% |
| General Assembly | \$1,512,142 | \$157,118 | 10.39% |
| Information Technology Services | \$45,154,699 | \$1,252,433 | 2.77% |
| N.C. Institute for Minority Economic Development | \$1,044,983 | \$643,396 | 61.57% |

| | | | |
|-------------------------------|----------------------|--------------------|--------------|
| Ports Authority | \$5,715,772 | \$217,434 | 3.80% |
| Rural Economic Development | \$1,107,335 | \$173,859 | 15.70% |
| State Controller's Office | \$14,410,703 | \$13,585 | 0.09% |
| Wildlife Resources Commission | \$8,835,728 | \$694,520 | 7.86% |
| TOTAL | \$146,751,425 | \$4,905,980 | 3.34% |

State Universities: For Fiscal Year 2011-12, State Universities reported 4.30% HUB participation. State Universities reported total purchases of \$1,312,167,519 with \$56,483,730 reported HUB participation. 74% reported for all four quarters.

Community Colleges: For Fiscal Year 2011-12, Community Colleges reported 9.94% HUB participation. Colleges reported total purchases of \$441,832,186 with \$43,938,229 reported HUB participation. 79% reported for all four quarters.

Public Schools Districts: For Fiscal Year 2011-12, Public School Districts reported 6.67% HUB participation. Districts reported total purchases of \$2,310,715,225 with \$154,236,886 reported HUB participation. 69% reported for all four quarters.

REPORTING FOR ALL FOUR QUARTERS

| Agency Group | All four Quarters | Total Agencies | Reporting % |
|---------------------------|-------------------|----------------|-------------|
| Cabinet Agencies | 6 | 10 | 60% |
| Council of State Agencies | 8 | 9 | 89% |
| Supporting Agencies | 10 | 13 | 77% |
| State Universities | 14 | 19 | 74% |
| Community Colleges | 46 | 58 | 79% |
| Public School Districts | 79 | 115 | 69% |
| Total | 163 | 224 | 73% |

CONSTRUCTION PROJECTS SUMMARY

NC General Statute § 143-128.3 requires all public entities subject to N.C.G.S. § 143-128.2 to report construction spending information to the Department of Administration, Office for Historically Underutilized Businesses on a regular basis.

The HUB Office and the State Construction Office developed the web-based HUBSCO Construction Reporting System ([HUBSCO](#)) to capture construction project information from state and public entities. Public Entities who receive state funds for capital projects are to register in the HUBSCO System and report their HUB/MWBE participation for construction projects, upon completion of the project.

State agencies and public entities can also track their expenditures with the system, and use it as a benchmarking tool to meet or exceed their HUB utilization goals for construction-related expenditures in each of the following categories:

- Heavy Construction
- Building Construction
- Special Trade Construction
- Professional Services
- Other Services

The HUBSCO system captures data instantly. In some cases, dollar figures may change while the system is in the process of generating reports.

The quarterly and annual HUBSCO reports were finalized on August 10, 2012. These reports showed the following information for each category of reporting entities:

Airport Authorities: For Fiscal Year 2011-12, Airport Authorities registered in the HUBSCO System reported 0.00% HUB participation. Airports reported total construction spending of \$4,184,240 with \$0 reported HUB participation.

Cabinet Agencies: For Fiscal Year 2011-12, Cabinet Agencies reported 22.48% HUB participation. Agencies reported total construction spending of \$6,320,360 with \$1,420,788 reported HUB participation.

Community Colleges: For Fiscal Year 2011-12, Community Colleges reported 10.22% HUB participation. Colleges reported total construction spending of \$57,347,643 with \$5,860,505 reported HUB participation.

Council of Government Agencies: For Fiscal Year 2011-12, Council Agencies reported 0.00% HUB participation. Agencies reported total construction spending of \$0 with \$0 reported HUB participation.

Council of State Agencies: For Fiscal Year 2011-12, Council Agencies reported 0.00% HUB participation. Agencies reported total construction spending of \$0 with \$0 reported HUB participation.

Counties: For Fiscal Year 2011-12, Counties reported 10.54% HUB participation. Counties reported total construction spending of \$91,512,315 with \$9,647,504 reported HUB participation.

Hospital Associations: For Fiscal Year 2011-12, Hospital Associations registered in the HUBSCO System reported 0.00% HUB participation. Associations reported total construction spending of \$3,053,556 with \$0 reported HUB participation.

Municipalities: For fiscal year 2011-12, Municipalities reported 7.55% HUB participation. Municipalities reported total construction spending of \$147,006,870 with \$11,097,081 reported HUB participation.

Non-State Agencies: For Fiscal Year 2011-12, Non-State Agencies reported 0.00% HUB participation. Agencies reported total construction spending of \$0 with \$0 reported HUB participation.

Public Housing Authorities: For Fiscal Year 2011-12, Housing Authorities reported 0.00% HUB participation. Authorities reported total construction spending of \$535,854 with \$0 reported HUB participation.

Public School Districts: For Fiscal Year 2011-12, Public School Districts reported 18.48% HUB participation. Districts reported total construction spending of \$120,518,232 with \$22,268,959 reported HUB participation.

State Universities: For Fiscal Year 2011-12, State Universities reported 53.79% HUB participation. Universities reported total construction spending of \$43,525,112 with \$23,412,430 reported HUB participation.

Supporting Agencies: For Fiscal Year 2011-12, Supporting Agencies reported 0.00% HUB participation. Agencies reported total construction spending of \$338,100 with \$0 reported HUB participation.

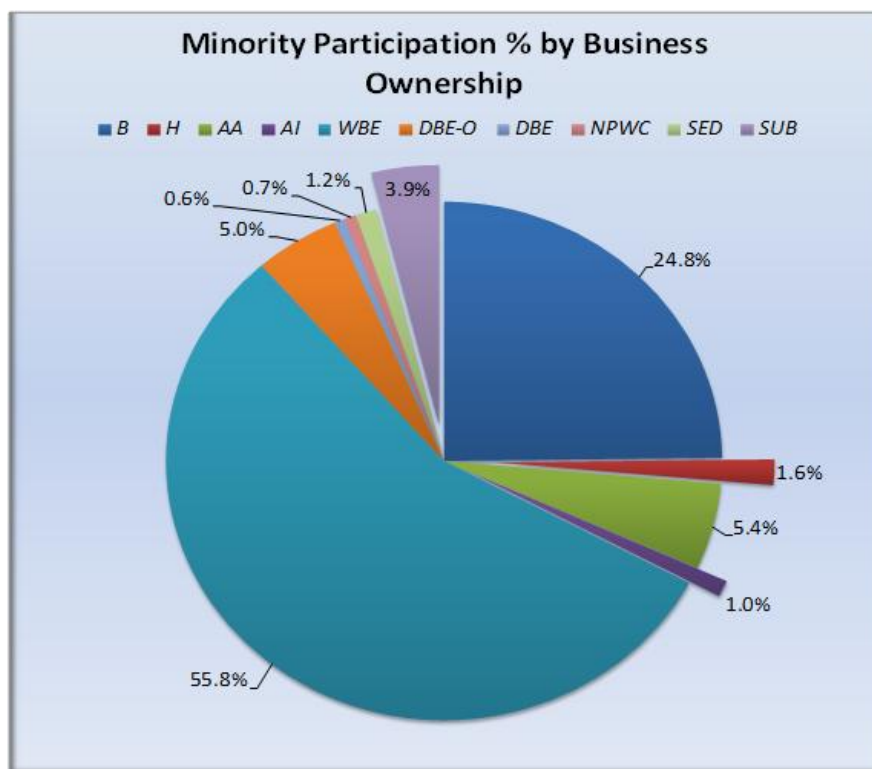
Water and Sewer Authorities: For Fiscal Year 2011-12, Water and Sewer Authorities reported 16.78% HUB participation. Authorities reported total construction spending of \$2,451,692 with \$411,505 reported HUB participation.

ANALYSIS

HIGHLIGHTS for Purchasing & Construction:

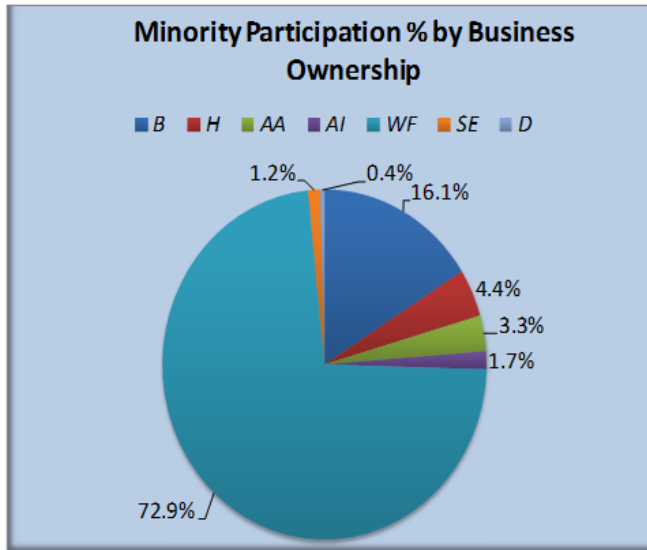
- For Fiscal Year 2011-12, HUB firms were awarded \$316,599,464 or 6.11% in state Purchasing contracts.

PURCHASING PARTICIPATION BY HUB BUSINESS TYPE (Fiscal Year 2011-12)



- The percentage of HUB purchasing dollars earned by American Indian-owned firms increased from .80% in fiscal year 2011 to 1.0% in Fiscal Year 2011-12.
- Woman-owned businesses accounted for 55.8% of HUB purchasing participation dollars in Fiscal Year 2011-12, up from 54.3% in Fiscal Year 2010-11.
- Black owned businesses garnered 24.8% of HUB participation dollars in Fiscal Year 2011-12, down from 26.9% in Fiscal Year 2010-11.
- The percentage of HUB purchasing dollars that went to Asian-American owned businesses decreased from 6.4% in Fiscal Year 2010-11 to 5.4% in Fiscal Year 2011-12.
- Disabled-Owned Business Enterprises accounted for 5.0% of HUB purchasing dollars in Fiscal Year 2011-12, up from 4.7% in Fiscal Year 2010-11.

CONSTRUCTION PARTICIPATION BY HUB BUSINESS TYPE (Fiscal Year 2011-12)



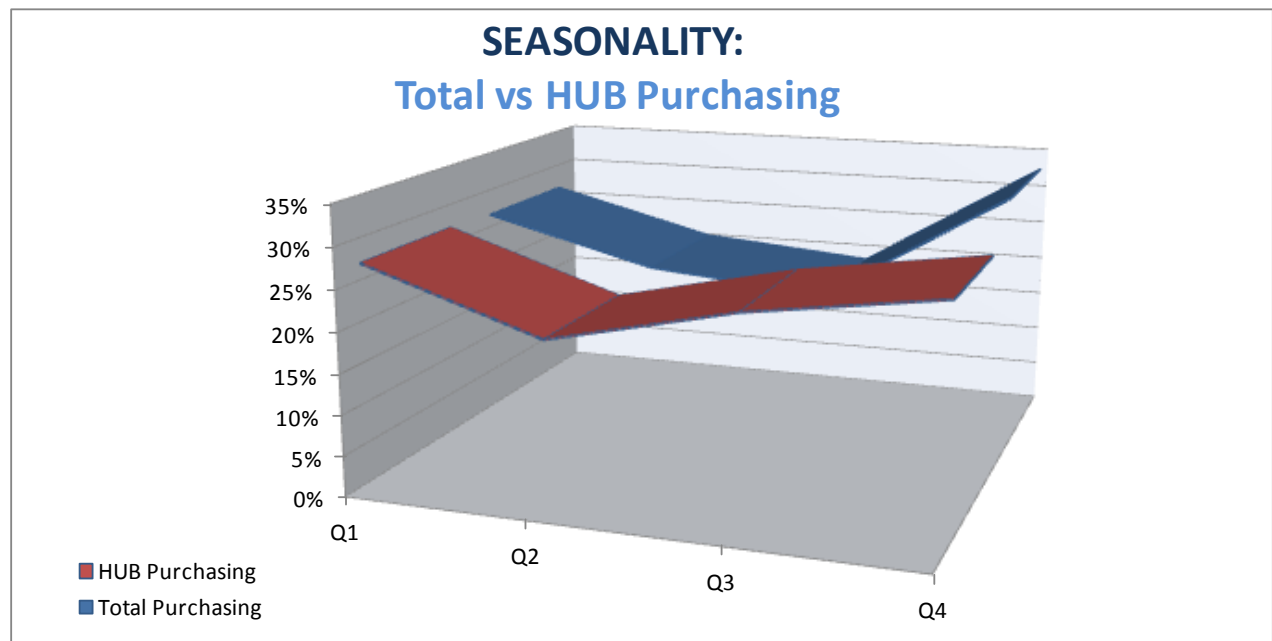
- White female-owned businesses accounted for 72.9% of HUB construction dollars in Fiscal Year 2011-12, up from 49.2% in Fiscal Year 2010-11.
- Black-owned businesses earned 16.1% of HUB construction participation dollars in Fiscal Year 2011-12, down from 33.5% in Fiscal Year 2010-11.
- The percentage of HUB construction dollars that went to Asian-American owned businesses increased from 0.5% in Fiscal Year 2010-11 to 3.3% in Fiscal Year 2011-12.
- Hispanic-Owned Business Enterprises accounted for 4.4% of HUB construction dollars in Fiscal Year 2011-12, down from 10.1% in Fiscal Year 2010-11.

The following chart summarizes HUB construction participation from Fiscal Year 2001-02 to Fiscal Year 2011-12. The information presented was generated from the HUBSCO System:

| FISCAL YEAR | Total PURCHASES (\$) | B | H | AA | AI | WF | SE | D | HUB Purchases (\$) | HUB (%) |
|-------------------|------------------------|----------------------|---------------------|---------------------|---------------------|----------------------|---------------------|--------------------|------------------------|---------------|
| 2002 | \$2,752,519 | \$52,803 | \$400 | \$0 | \$1,500 | \$339,974 | \$39,800 | n/a | \$434,477 | 15.78% |
| 2003 | \$211,864,707 | \$7,031,962 | \$6,390,754 | \$148,538 | \$1,510,254 | \$23,330,284 | \$212,644 | n/a | \$38,624,436 | 18.23% |
| 2004 | \$271,799,065 | \$7,988,463 | \$6,352,119 | \$273,994 | \$2,941,715 | \$20,758,908 | \$1,265,914 | n/a | \$39,581,113 | 14.56% |
| 2005 | \$750,834,641 | \$34,713,413 | \$11,038,191 | \$3,409,612 | \$12,234,280 | \$63,910,657 | \$438,395 | \$0 | \$125,744,548 | 16.75% |
| 2006 | \$652,390,561 | \$23,284,129 | \$14,183,853 | \$2,089,076 | \$2,281,823 | \$70,285,379 | \$1,666,840 | n/a | \$113,791,100 | 17.44% |
| 2007 | \$781,070,180 | \$17,885,045 | \$10,845,109 | \$2,563,730 | \$4,120,236 | \$63,237,307 | \$1,715,800 | n/a | \$100,367,227 | 12.85% |
| 2008 | \$1,031,739,875 | \$26,095,890 | \$10,219,177 | \$3,738,799 | \$6,737,280 | \$91,077,560 | \$1,994,822 | \$1,612 | \$139,865,140 | 13.56% |
| 2009 | \$677,474,669 | \$35,064,387 | \$9,948,345 | \$6,275,443 | \$829,756 | \$69,412,488 | \$1,919,343 | \$118,140 | \$123,567,902 | 18.24% |
| 2010 | \$776,545,058 | \$25,562,257 | \$7,550,852 | \$6,407,896 | \$1,069,353 | \$96,481,756 | \$6,477,544 | \$69,673 | \$143,619,331 | 18.49% |
| 2011 | \$475,944,753 | \$33,933,958 | \$10,194,331 | \$496,310 | \$2,316,675 | \$49,831,456 | \$2,305,090 | \$2,164,762 | \$101,242,582 | 21.27% |
| 2012 | \$476,258,120 | \$11,904,420 | \$3,275,236 | \$2,449,233 | \$1,225,805 | \$54,056,834 | \$911,875 | \$295,370 | \$74,118,773 | 15.56% |
| TOTAL | \$6,108,674,148 | \$223,516,727 | \$89,998,367 | \$27,852,631 | \$35,268,677 | \$602,722,603 | \$18,948,067 | \$2,649,557 | \$1,000,956,629 | 16.39% |
| % TOTAL \$ | | 3.66% | 1.47% | 0.46% | 0.58% | 9.87% | 0.31% | 0.04% | 16.39% | |
| % HUB \$ | | 22.33% | 8.99% | 2.78% | 3.52% | 60.21% | 1.89% | 0.26% | 100.00% | |

TOTAL and HUB PURCHASING BY QUARTER (Fiscal Year 2011-12)

| CABINET | Total Purchasing (\$) | % of Total Purchasing | HUB Purchasing (%) | HUB Purchasing (\$) | % of HUB Purchasing |
|--------------|------------------------|-----------------------|--------------------|----------------------|---------------------|
| Q1 | \$1,379,045,582 | 26.61% | 6.19% | \$85,410,495 | 26.98% |
| Q2 | 1,089,600,321 | 21.03% | 5.75% | 62,665,006 | 19.79% |
| Q3 | 994,706,988 | 19.20% | 7.94% | 78,981,333 | 24.95% |
| Q4 | 1,718,207,287 | 33.16% | 5.21% | 89,542,630 | 28.28% |
| Total | \$5,181,560,178 | 100.00% | 6.11% | \$316,599,464 | 100.00% |



- Responded to 8,953 telephone and email inquiries from HUB vendors/contractors, state agencies, other entities and the general public in Fiscal Year 2011-12. The HUB staff provides assistance and information on topics such as:

- 1) North Carolina's HUB Program
- 2) HUB's Certification/Verification
- 3) E-Procurement
- 4) Purchasing and Construction Opportunities (Senate Bill 914/HUB)
- 5) Minority Business Construction Reporting Requirements ([§ 143-128.2](#), [§ 143-128.3](#), and [§ 143.131](#))
- 6) NC General Statute N.C.G.S.[§143-48](#) HUB/MWBE – Minority Business Purchasing Reporting Requirements.

- Participated in 47 conferences, workshops, seminars, training session or presentations for the purpose of promoting

- 1) The HUB Office
- 2) Vendor Link
- 3) E-Procurement
- 4) Higher Education Bond Program
- 5) Senate Bill 914/Minority Business Construction Reporting Requirements
- 6) HUB/MWBE–Minority Business Purchasing Reporting Requirements.

- Certified 951 businesses as HUB firms and/or contractors.

- Conducted 6 on-site and off-site HUBSCO training sessions in Fiscal Year 2011-12, involving 11 participants.

STATUTORY REQUIREMENTS

Effective April 20, 1999, and as a result of Executive Order No. 150, the Office for Historically Underutilized Businesses (HUB Office) was established in the Office of the Secretary of the North Carolina Department of Administration. HUB participation goals and reporting requirements for state agencies and public entities are contained in North Carolina Statute (N.C.G.S.) § 143-48 for goods and services and N.C.G.S. § 143-128.2, § 143-128.3 and § 143-131 for construction. Further discussion of these statutes is mentioned below.

The report for Fiscal Year 2011-12 includes Purchasing (Goods and Services) and Construction projects data submitted to the HUB Office by state agencies and other public entities.

PURCHASING (GOODS and SERVICES)

The Office for Historically Underutilized Businesses (HUB Office) serves as an advocate for HUB vendors, which includes businesses owned by minorities, women, persons with a disability, disabled businesses, and non-profit work centers for the blind and severely disabled. The HUB Office promotes the State's on-line vendor registration and HUB certification process, provides technical assistance, and conducts training on how to conduct business with state government. The HUB Office captures data reflecting the State's HUB utilization and expenditures of the state agencies, community colleges, public schools and universities, while also serving as a resource to these agencies.

Executive Order No. 150 states that North Carolina's Historically Underutilized Business participation goal is at least ten percent (10%), by dollar amount, of the State's purchases of goods and services, will be derived from HUB vendors. Executive Order No. 150 further requires the submission of quarterly HUB purchasing reports to the HUB Office. *The goal for Fiscal Year 2012 (July 1, 2011 through June 30, 2012) remained at 10 percent.*

The following legislation also addresses the State's minority business goals and reporting requirements for goods and services:

G.S. 143-48 (b) states "in part".... "Every governmental entity required by statute to use the services of the Department of Administration in the purchase of goods and services, every local school administrative unit, and every private, non-profit corporation other than an institution of higher education or a hospital that receives an appropriation of five hundred thousand dollars (\$500,000) or more during a fiscal year from the General Assembly shall report."

Cabinet Agencies, Council Agencies, Supporting Agencies, Community Colleges, Public School Districts and State Universities submit a quarterly HUB purchasing report to the Office for Historically Underutilized Businesses.

The figures reported include multi-year contracts. Because those figures are only reported in the year that the contract is actually awarded, HUB participation numbers may be reduced in subsequent fiscal years. Total purchases and HUB participation are subject to change or differ from the submitted quarterly purchasing report data due to the "run date" of each report.

Agencies reporting through NCAS (North Carolina Accounting System) provide a snapshot of its purchases quarterly. The HUB Office compiles the reported purchase transactions and generates a cumulative report.

Total Purchasing and HUB Participation Quarterly Report data include purchase orders, and service contracts awarded each quarter.

Reports from state reporting entities are due no later than thirty (30) days after the end of each quarter and reflect each entity's HUB purchases within the following categories:

- Term Contracts
- Commodity Purchases (Non-term contract)
- Service Contracts

CONSTRUCTION PROJECTS

Construction project data is an important component of the overall HUB participation reporting requirements. On December 6, 2001, the General Assembly enacted Senate Bill 914, which made historic changes to laws governing public construction in the State of North Carolina.

Senate Bill 914 was signed by Governor Michael F. Easley on December 19, 2001, and became effective January 1, 2002. Senate Bill 914 affords flexibility in the public construction bidding process, provides for significant new requirements for promoting the use of minority contractors, as well as documenting and reporting good faith effort to that end. All public entities, including but not limited to, state agencies, universities, community colleges, public schools, county governments, municipalities and other local governments, are required to report both formal bids (=>\$500,000) and informal bids (<\$500,000) construction project data. Note: Effective August 23, 2007, for projects funded on or after July1, 2007, the formal project threshold increased from \$300,000 to \$500,000.

The following legislation addresses the State's minority business goals and reporting requirements for construction:

N.C.G.S. § 143-128.2 states "in part"... "The State shall have a verifiable ten percent (10%) goal for participation by minority businesses in the total value of work for each State building project, including building projects done by a private entity on a facility to be leased or purchased by the State."

N.C.G.S. § 143-128.3 states "in part "... "All public entities subject to N.C.G.S. § 143-128.2 shall report to the Department of Administration, Office of Historically Underutilized Businesses, the following with respect to each building project:

- (1) The verifiable percentage goal.
- (2) The type and total dollar value of the project, minority business utilization by minority business category, trade, total dollar value of:
 - a. Contracts awarded to each minority group for each project
 - b. The applicable good faith effort guidelines or
 - c. Rules used to recruit minority business participation, and good faith documentation accepted by the public entity from the successful bidder.
- (3) The utilization of minority businesses under the various construction methods under N.C.G.S. § 143-128 (a1).

N.C.G.S. § 143-131 states “in part”...“ (b) All public entities shall solicit minority participation in contracts for the erection, construction, alteration or repair of any building awarded pursuant to this section. The public entity shall maintain a record of contractors solicited and shall document efforts to recruit minority business participation in those contracts.

Construction data is captured electronically through the **HUBSCO Construction Reporting System** via a web-based Internet site. All public entities are required to report completed construction project data and submit it to the HUB Office. The HUBSCO system has the capability that allows each entity to generate and view its own report (<http://www.hubSCO.com/>).

The report includes both total construction project value and HUB participation for construction projects. The design-related and miscellaneous values are captured by the HUBSCO system, but not reported as a part of HUB participation (not required by N.C.G.S. § 143-128).

The HUB Office offers HUBSCO training to public entities on how to access and utilize the HUBSCO Construction Reporting System. The training schedule, training request form, and system access form are available via the HUB Office website (<http://www.doa.nc.gov/hub/index.htm>).



NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - PURCHASING (Goods and Services) | | | | | | | | | | | | | | | | |
|--------------------------------------|--|---------------------|--------------------|---------------------|--------------------|----------------------|---------------------|--------------------|--------------------|--------------------|---------------------|----------------------|-----------------|--------------|--------------|--------------|--------------|
| SUMMARY | TOTAL (\$) | B | H | AA | AI | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | FY 2012 HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| CABINET AGENCIES | \$865,740,043 | \$3,643,354 | \$125,340 | \$5,967,029 | \$173,914 | \$41,923,548 | \$112,639 | \$405,119 | \$0 | \$46,013 | \$0 | \$52,396,956 | 6.05% | 5.88% | 6.41% | 10.13% | 4.59% |
| COUNCIL AGENCIES | \$104,353,780 | \$270,253 | \$31,664 | \$1,443,492 | \$7,947 | \$2,840,213 | \$0 | \$481 | \$43,633 | \$0 | \$0 | \$4,637,683 | 4.44% | 4.72% | 4.45% | 5.60% | 3.32% |
| SUPPORTING AGENCIES | \$146,751,425 | \$1,291,772 | \$1,635 | \$741,868 | \$7,075 | \$2,852,422 | \$9,333 | \$1,875 | \$0 | \$0 | \$0 | \$4,905,980 | 3.34% | 1.61% | 8.24% | 5.02% | 3.65% |
| STATE UNIVERSITIES | \$1,312,167,519 | \$12,709,241 | \$725,972 | \$2,145,641 | \$762,980 | \$26,892,764 | \$698,763 | \$41,413 | \$954,785 | \$43,938 | \$11,508,233 | \$56,483,730 | 4.30% | 4.76% | 2.36% | 4.85% | 5.30% |
| COMMUNITY COLLEGES | \$441,832,186 | \$1,625,013 | \$312,493 | \$1,848,935 | \$976,449 | \$36,978,177 | \$647,854 | \$79,754 | \$548,792 | \$757,264 | \$163,498 | \$43,938,229 | 9.94% | 8.19% | 10.79% | 9.43% | 10.97% |
| PUBLIC SCHOOLS | \$2,310,715,225 | \$59,001,249 | \$3,822,398 | \$4,850,061 | \$1,323,280 | \$65,174,639 | \$14,285,963 | \$1,354,276 | \$648,776 | \$2,975,325 | \$800,919 | \$154,236,886 | 6.67% | 7.45% | 7.10% | 9.12% | 4.45% |
| Total Purchasing | \$5,181,560,178 | \$78,540,882 | \$5,019,502 | \$16,997,026 | \$3,251,645 | \$176,661,763 | \$15,754,552 | \$1,882,918 | \$2,195,986 | \$3,822,540 | \$12,472,650 | \$316,599,464 | 6.11% | 6.19% | 5.75% | 7.94% | 5.21% |
| % of Total Purchasing | | 1.52% | 0.10% | 0.33% | 0.06% | 3.41% | 0.30% | 0.04% | 0.04% | 0.07% | 0.24% | 6.11% | | | | | |
| % of Minority Participation | | 24.81% | 1.59% | 5.37% | 1.03% | 55.80% | 4.98% | 0.59% | 0.69% | 1.21% | 3.94% | 100.00% | | | | | |

| | | LEGEND | |
|-------------------------------------|-----|--------|--|
| Met or Exceeded State's 10% Goal | 73 | 32.59% | B Black |
| | | | H Hispanic |
| Reporting for all Four Quarters | 163 | 72.88% | AA Asian American |
| | | | AI American Indian |
| Not Reporting for all Four Quarters | 61 | 27.12% | WBE Woman Business Enterprise |
| | | | DBE-O Disabled-Owned Business Enterprise |
| | | | DBE Disabled Business Enterprise |
| | | | NPWC Non-Profit Work Center for Blind and Disabled |
| | | | SED Socially and Economically Disadvantaged |
| | | | SUB HUB Subcontractor |
| | | | DNS Did not Submit Report |

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - PURCHASING (Goods and Services) | | | | | | | | | | | | | | | | |
|---|--|--------------------|------------------|--------------------|------------------|---------------------|------------------|------------------|------------|-----------------|------------|---------------------|--------------------|---------------|---------------|---------------|---------------|
| CABINET AGENCIES | TOTAL (\$) | B | H | AA | AI | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | FY 2012 HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Administration | \$34,759,359 | \$419,003 | \$21,467 | \$279,958 | \$0 | \$132,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$852,653 | 2.45% | 8.41% | 0.65% | 10.62% | 0.96% |
| Commerce | \$50,829,970 | \$186,360 | \$0 | \$164,320 | \$0 | \$152,356 | \$0 | \$0 | \$0 | \$0 | \$0 | \$503,036 | 0.99% | 0.08% | 7.78% | 7.47% | 15.20% |
| Correction | \$127,659,072 | \$79,992 | \$22,270 | \$664,870 | \$8,847 | \$1,272,688 | \$36,103 | \$103,030 | \$0 | \$35,262 | \$0 | \$2,223,062 | 1.74% | 2.91% | 1.11% | DNS | 1.15% |
| Crime Control & Public Safety | \$155,156,021 | \$342,913 | \$45,505 | \$13,813 | \$7,953 | \$1,592,008 | \$8,735 | \$46,488 | \$0 | \$10,751 | \$0 | \$2,068,166 | 1.33% | 2.82% | 5.02% | 2.59% | 0.98% |
| Cultural Resources | \$3,673,577 | \$110,132 | \$0 | \$0 | \$0 | \$181,131 | \$67,031 | \$100 | \$0 | \$0 | \$0 | \$358,394 | 9.76% | 6.45% | 30.65% | 14.76% | 5.13% |
| Environment and Natural Resources | \$13,903,123 | \$1,820 | \$0 | \$0 | \$0 | \$398,372 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,192 | 2.88% | 2.88% | DNS | DNS | DNS |
| Health and Human Services | \$42,982,277 | \$87,221 | \$2,332 | \$1,939,265 | \$73,112 | \$3,847,905 | \$770 | \$10,772 | \$0 | \$0 | \$0 | \$5,961,377 | 13.87% | 15.80% | DNS | 13.45% | 13.33% |
| Juvenile Justice & Delinquency Prevention | \$7,530,671 | \$182,864 | \$0 | \$171,200 | \$0 | \$222,673 | \$0 | \$5,171 | \$0 | \$0 | \$0 | \$581,908 | 7.73% | 0.58% | 15.40% | DNS | 34.69% |
| Revenue | \$8,412,814 | \$74,814 | \$0 | \$10,000 | (\$9,999) | \$409,976 | \$0 | \$0 | \$0 | \$0 | \$0 | \$484,791 | 5.76% | 7.74% | 2.35% | 2.32% | 8.94% |
| Transportation | \$420,833,159 | \$2,158,235 | \$33,766 | \$2,723,603 | \$94,001 | \$33,714,214 | \$0 | \$239,558 | \$0 | \$0 | \$0 | \$38,963,377 | 9.26% | 9.20% | 8.19% | 10.95% | 8.98% |
| Total Purchasing | \$865,740,043 | \$3,643,354 | \$125,340 | \$5,967,029 | \$173,914 | \$41,923,548 | \$112,639 | \$405,119 | \$0 | \$46,013 | \$0 | \$52,396,956 | 6.05% | 5.88% | 6.41% | 10.13% | 4.59% |
| % of Total Purchasing | | 0.42% | 0.01% | 0.69% | 0.02% | 4.84% | 0.01% | 0.05% | 0.00% | 0.01% | 0.00% | 6.05% | | | | | |
| % of Minority Participation | | 6.95% | 0.24% | 11.39% | 0.33% | 80.01% | 0.21% | 0.77% | 0.00% | 0.09% | 0.00% | 100.00% | | | | | |

| | | | LEGEND | | | |
|-------------------------------------|---|--------|--------------|------------------------------------|-------------|---|
| Met or Exceeded State's 10% Goal | 1 | 10.00% | B | Black | DBE | Disabled Business Enterprise |
| Reporting for all Four Quarters | 6 | 60.00% | H | Hispanic | NPWC | Non-Profit Work Center for Blind and Disabled |
| Not Reporting for all Four Quarters | 4 | 40.00% | AA | Asian American | SED | Socially and Economically Disadvantaged |
| | | | AI | American Indian | SUB | HUB Subcontractor |
| | | | WBE | Woman Business Enterprise | DNS | Did not Submit Report |
| | | | DBE-O | Disabled-Owned Business Enterprise | | |

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - PURCHASING (Goods and Services) | | | | | | | | | | | | | | | | |
|--------------------------------------|--|------------------|-----------------|--------------------|----------------|--------------------|------------|--------------|-----------------|------------|------------|--------------------|--------------------|---------------|---------------|---------------|---------------|
| COUNCIL AGENCIES | TOTAL (\$) | B | H | AA | AI | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | FY 2012 HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Agriculture & Consumer Services | \$20,340,658 | \$31,457 | \$0 | \$0 | \$0 | \$415,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$446,857 | 2.20% | 2.21% | 1.63% | 1.39% | 3.31% |
| Auditor | \$587,494 | \$7,282 | \$0 | \$0 | \$0 | \$20,944 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,226 | 4.80% | 18.95% | 0.46% | 25.45% | 2.00% |
| Insurance | \$813,161 | \$2,750 | \$0 | \$0 | \$0 | \$36,451 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,201 | 4.82% | 4.82% | DNS | DNS | DNS |
| Justice | \$15,632,000 | \$37,255 | \$0 | \$280,636 | \$7,947 | \$620,280 | \$0 | \$356 | \$3,933 | \$0 | \$0 | \$950,407 | 6.08% | 7.19% | 10.51% | 4.17% | 4.78% |
| Labor | \$1,259,498 | \$14,390 | \$0 | \$0 | \$0 | \$269,088 | \$0 | \$0 | \$0 | \$0 | \$0 | \$283,478 | 22.51% | 25.72% | 29.96% | 8.86% | 26.36% |
| Lt. Governor's Office | \$209 | \$0 | \$0 | \$0 | \$0 | \$116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116 | 55.50% | 0.00% | 0.00% | 100.00% | 0.00% |
| Public Instruction | \$60,999,183 | \$174,801 | \$31,664 | \$1,019,661 | \$0 | \$361,625 | \$0 | \$0 | \$39,700 | \$0 | \$0 | \$1,627,451 | 2.67% | 2.97% | 2.76% | 4.85% | 0.62% |
| Secretary of State | \$617,931 | \$0 | \$0 | \$0 | \$0 | \$185,501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185,501 | 30.02% | 21.11% | 38.57% | 41.79% | 24.80% |
| Treasurer | \$4,103,646 | \$2,318 | \$0 | \$143,195 | \$0 | \$930,808 | \$0 | \$125 | \$0 | \$0 | \$0 | \$1,076,446 | 26.23% | 17.85% | 37.18% | 30.42% | 21.11% |
| Total Purchasing | \$104,353,780 | \$270,253 | \$31,664 | \$1,443,492 | \$7,947 | \$2,840,213 | \$0 | \$481 | \$43,633 | \$0 | \$0 | \$4,637,683 | 4.44% | 4.72% | 4.45% | 5.60% | 3.32% |
| % of Total Purchasing | | 0.26% | 0.03% | 1.38% | 0.01% | 2.72% | 0.00% | 0.00% | 0.04% | 0.00% | 0.00% | 4.44% | | | | | |
| % of Minority Participation | | 5.83% | 0.68% | 31.13% | 0.17% | 61.24% | 0.00% | 0.01% | 0.94% | 0.00% | 0.00% | 100.00% | | | | | |

| | | | LEGEND | | | |
|-------------------------------------|---|--------|--------|------------------------------------|------|---|
| Met or Exceeded State's 10% Goal | 4 | 44.44% | B | Black | DBE | Disabled Business Enterprise |
| | | | H | Hispanic | NPWC | Non-Profit Work Center for Blind and Disabled |
| Reporting for all Four Quarters | 8 | 91.67% | AA | Asian American | SED | Socially and Economically Disadvantaged |
| | | | AI | American Indian | SUB | HUB Subcontractor |
| Not Reporting for all Four Quarters | 1 | 8.33% | WBE | Woman Business Enterprise | DNS | Did not Submit Report |
| | | | DBE-O | Disabled-Owned Business Enterprise | | |

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - PURCHASING (Goods and Services) | | | | | | | | | | | | | | | | |
|--------------------------------------|--|--------------------|--------------|------------------|--------------|--------------------|----------------|----------------|------------|------------|------------|--------------------|-----------------|--------------|--------------|--------------|--------------|
| SUPPORTING AGENCIES | TOTAL (\$) | B | H | AA | AI | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | FY 2012 HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Administrative Hearings | \$314,434 | \$0 | \$0 | \$0 | \$0 | \$9,194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,194 | 2.92% | 0.63% | DNS | DNS | n/a |
| Administrative Office of the Courts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | DNS | DNS | DNS | DNS |
| Board of Elections | \$1,435,567 | \$0 | \$0 | \$3,680 | \$0 | \$4,944 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,624 | 0.60% | 0.07% | 0.00% | 210.97% | 0.12% |
| Community Colleges | \$13,620,885 | \$1,555 | \$0 | \$56,442 | \$5,475 | \$135,659 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199,131 | 1.46% | 0.73% | 3.74% | 21.09% | 6.56% |
| Education Lottery | \$44,828,753 | \$73,096 | \$0 | \$0 | \$1,600 | \$250,811 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325,507 | 0.73% | 0.36% | 0.99% | 2.29% | 23.39% |
| Employment Security | \$8,770,424 | \$0 | \$0 | \$551,795 | \$0 | \$659,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,211,179 | 13.81% | 9.59% | 23.76% | 30.90% | 2.48% |
| General Assembly | \$1,512,142 | \$340 | \$0 | \$0 | \$0 | \$156,778 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157,118 | 10.39% | 29.71% | 100.00% | 1.81% | 8.46% |
| Information Technology Services | \$45,154,699 | \$372,681 | \$0 | \$129,879 | \$0 | \$748,937 | \$936 | \$0 | \$0 | \$0 | \$0 | \$1,252,433 | 2.77% | 1.62% | 6.00% | 5.23% | 1.42% |
| Minority Economic Development | \$1,044,983 | \$643,396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$643,396 | 61.57% | 51.96% | 71.77% | 59.71% | 63.45% |
| Ports Authority | \$5,715,772 | \$25,199 | \$1,635 | \$72 | \$0 | \$182,131 | \$8,397 | \$0 | \$0 | \$0 | \$0 | \$217,434 | 3.80% | 1.88% | DNS | 3.67% | 5.33% |
| Rural Economic Development | \$1,107,335 | \$5,192 | \$0 | \$0 | \$0 | \$168,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$173,859 | 15.70% | 18.37% | 12.98% | 8.50% | 32.44% |
| State Controller | \$14,410,703 | \$14 | \$0 | \$0 | \$0 | \$13,571 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,585 | 0.09% | 0.24% | 0.03% | 0.01% | 0.46% |
| Wildlife Resources Commission | \$8,835,728 | \$170,299 | \$0 | \$0 | \$0 | \$522,346 | \$0 | \$1,875 | \$0 | \$0 | \$0 | \$694,520 | 7.86% | 3.53% | 15.18% | 7.92% | 8.48% |
| Total Purchasing | \$146,751,425 | \$1,291,772 | ##### | \$741,868 | ##### | \$2,852,422 | \$9,333 | \$1,875 | \$0 | \$0 | \$0 | \$4,905,980 | 3.34% | 1.61% | 8.24% | 5.02% | 3.65% |
| % of Total Purchasing | | 0.88% | 0.00% | 0.51% | 0.00% | 1.94% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 3.34% | | | | | |
| % of Minority Participation | | 26.33% | 0.03% | 15.12% | 0.14% | 58.14% | 0.19% | 0.04% | 0.00% | 0.00% | 0.00% | 100.00% | | | | | |

| | | | LEGEND | |
|-------------------------------------|----|--------|--------|---|
| Met or Exceeded State's 10% Goal | 4 | 30.77% | B | Black |
| | | | H | Hispanic |
| Reporting for all Four Quarters | 10 | 76.92% | AA | Asian American |
| | | | AI | American Indian |
| Not Reporting for all Four Quarters | 3 | 23.08% | WBE | Woman Business Enterprise |
| | | | DBE-O | Disabled-Owned Business Enterprise |
| | | | DBE | Disabled Business Enterprise |
| | | | NPWC | Non-Profit Work Center for Blind and Disabled |
| | | | SED | Socially and Economically Disadvantaged |
| | | | SUB | HUB Subcontractor |
| | | | DNS | Did not Submit Report |

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

**FY 2011-2012
(7/1/2011-6/30/2012)**

HUB PARTICIPATION REPORT - PURCHASING (Goods and Services)

| STATE UNIVERSITIES | TOTAL (\$) | B | H | AA | AI | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | FY 2012 HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
|--------------------------------------|------------------------|---------------------|------------------|--------------------|------------------|---------------------|------------------|-----------------|------------------|-----------------|---------------------|---------------------|-----------------|--------------|--------------|--------------|--------------|
| Appalachian State | \$18,694,781 | \$9,046 | \$0 | \$67,604 | \$0 | \$176,427 | \$0 | \$0 | \$57,728 | \$0 | \$0 | \$310,805 | 1.66% | 3.59% | 0.52% | DNS | 1.27% |
| East Carolina | \$131,552,909 | \$256,937 | \$392,588 | \$460,936 | \$261,919 | \$4,419,614 | \$4,975 | \$11,999 | \$69,309 | \$43,938 | \$10,874,899 | \$16,797,114 | 12.77% | 11.36% | 9.68% | 14.12% | 14.38% |
| Elizabeth City State | \$38,859,075 | \$4,625,298 | \$0 | \$0 | \$0 | \$37,061 | \$9,406 | \$0 | \$0 | \$0 | \$0 | \$4,671,765 | 12.02% | 8.91% | DNS | DNS | 16.62% |
| Fayetteville State | \$16,903,635 | \$411,518 | \$0 | \$145,045 | \$0 | \$726,708 | \$0 | \$0 | \$2,508 | \$0 | \$0 | \$1,285,779 | 7.61% | 7.32% | 10.04% | 10.74% | 4.18% |
| NC A&T State | \$41,412,743 | \$1,649,561 | \$0 | \$0 | \$0 | \$3,285,321 | \$0 | \$0 | \$9,660 | \$0 | \$0 | \$4,944,542 | 11.94% | 14.37% | DNS | 12.44% | 9.39% |
| NC Central | \$6,146,070 | \$40,800 | \$0 | \$0 | \$0 | \$794 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,594 | 0.68% | DNS | 0.68% | DNS | DNS |
| NC School of Science and Mathematics | \$2,121,492 | \$790,246 | \$0 | \$0 | \$0 | \$17,461 | \$1,424 | \$0 | \$0 | \$0 | \$0 | \$809,131 | 38.14% | 14.59% | 27.90% | 53.94% | 65.81% |
| NC School of the Arts | \$9,046,164 | \$167,758 | \$0 | \$0 | \$0 | \$352,826 | \$0 | \$0 | \$0 | \$0 | \$0 | \$520,584 | 5.75% | 3.79% | 7.85% | 5.04% | 8.35% |
| NC State | \$240,904,758 | \$173,147 | \$0 | \$0 | \$0 | \$1,934,908 | \$81,162 | \$0 | \$230 | \$0 | \$631,866 | \$2,821,313 | 1.17% | 0.78% | 1.83% | 1.07% | 1.14% |
| UNC-General Administration | \$15,660,053 | \$27,722 | \$3,853 | \$27,999 | \$0 | \$557,615 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$817,189 | 5.22% | 2.25% | 14.87% | 5.20% | 3.97% |
| UNC-Hospitals | \$298,358,086 | \$1,366,533 | \$0 | \$0 | \$0 | \$1,469,761 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,836,294 | 0.95% | 1.17% | 0.48% | 1.03% | 1.01% |
| UNC-Asheville | \$12,778,504 | \$8,390 | \$5,742 | \$106,294 | \$22,361 | \$1,128,618 | \$60,864 | \$4,800 | \$921 | \$0 | \$0 | \$1,337,990 | 10.47% | 16.97% | 7.80% | 11.72% | 7.17% |
| UNC-Chapel Hill | \$294,529,158 | \$588,401 | \$0 | \$0 | \$0 | \$4,415,692 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,004,093 | 1.70% | 1.57% | 0.82% | 2.85% | 3.86% |
| UNC-Charlotte | \$76,350,991 | \$1,024,489 | \$203,814 | \$785,917 | \$2,245 | \$5,707,410 | \$199,027 | \$24,474 | \$559,759 | \$0 | \$0 | \$8,507,135 | 11.14% | 16.29% | 12.68% | 9.02% | 8.62% |
| UNC-Greensboro | \$24,203,642 | \$185,156 | \$117,752 | \$523,840 | \$13,500 | \$647,496 | \$101,366 | \$0 | \$0 | \$0 | \$0 | \$1,589,110 | 6.57% | 4.26% | 4.39% | 5.56% | 9.56% |
| UNC-Pembroke | \$19,996,001 | \$16,515 | \$0 | \$0 | \$460,141 | \$161,567 | \$151,085 | \$140 | \$39,811 | \$0 | \$0 | \$829,259 | 4.15% | 5.22% | 1.88% | 5.00% | 5.14% |
| UNC-Wilmington | \$35,152,922 | \$100,810 | \$2,223 | \$28,006 | \$2,814 | \$735,399 | \$56,536 | \$0 | \$0 | \$0 | \$1,468 | \$927,256 | 2.64% | 3.00% | 2.07% | 2.97% | 2.07% |
| Western Carolina | \$20,962,013 | \$275,579 | \$0 | \$0 | \$0 | \$1,055,777 | \$19,280 | \$0 | \$14,859 | \$0 | \$0 | \$1,365,495 | 6.51% | 14.49% | 2.44% | 6.73% | 2.16% |
| Winston-Salem State | \$8,534,522 | \$991,335 | \$0 | \$0 | \$0 | \$62,309 | \$13,638 | \$0 | \$0 | \$0 | \$0 | \$1,067,282 | 12.51% | 12.51% | DNS | DNS | DNS |
| Total Purchasing | \$1,312,167,519 | \$12,709,241 | \$725,972 | \$2,145,641 | \$762,980 | \$26,892,764 | \$698,763 | \$41,413 | \$954,785 | \$43,938 | \$11,508,233 | \$56,483,730 | 4.30% | 4.76% | 2.36% | 4.85% | 5.30% |
| % of Total Purchasing | | 0.97% | 0.06% | 0.16% | 0.06% | 2.05% | 0.05% | 0.00% | 0.07% | 0.00% | 0.88% | 4.30% | | | | | |
| % of Minority Participation | | 22.50% | 1.29% | 3.80% | 1.35% | 47.61% | 1.24% | 0.07% | 1.69% | 0.08% | 20.37% | 100.00% | | | | | |

| | | LEGEND | |
|-------------------------------------|----|--------|--|
| Met or Exceeded State's 10% Goal | 7 | 36.84% | B Black H Hispanic AA Asian American AI American Indian WBE Woman Business Enterprise DBE-O Disabled-Owned Business Enterprise |
| Reporting for all Four Quarters | 14 | 73.68% | DBE Disabled Business Enterprise NPWC Non-Profit Work Center for Blind and Disabled SED Socially and Economically Disadvantaged SUB HUB Subcontractor |
| Not Reporting for all Four Quarters | 5 | 26.32% | DNS Did not Submit Report |

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

| HUB PARTICIPATION REPORT - PURCHASING (Goods and Services) | | | | | | | | | | | | | | | | | |
|--|--------------|-----------|----------|-----------|-----------|-------------|-----------|----------|-----------|-----------|----------|-------------|-----------------|------------|------------|------------|------------|
| FY 2011-2012 (7/1/2011-6/30/2012) | | | | | | | | | | | | | | | | | |
| COMMUNITY COLLEGES | TOTAL (\$) | B | H | AA | AI | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | FY 2012 HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Alamance | \$6,574,727 | \$23,900 | \$4,679 | \$4,671 | \$709 | \$198,037 | \$1,043 | \$0 | \$25,920 | \$0 | \$601 | \$259,560 | 3.95% | 2.61% | 2.82% | 3.50% | 6.06% |
| Asheville-Buncombe Tech | \$12,905,806 | \$1,800 | \$0 | \$47,678 | \$245 | \$982,170 | \$1,197 | \$184 | \$40,252 | \$0 | \$0 | \$1,073,526 | 8.32% | 9.56% | 6.73% | 8.18% | 9.02% |
| Beaufort | \$2,038,644 | \$1,572 | \$0 | \$14,359 | \$14,149 | \$325,400 | \$481 | \$53 | \$0 | \$957 | \$0 | \$356,971 | 17.51% | 11.12% | 11.32% | DNS | 21.80% |
| Bladen | \$2,136,246 | \$48,223 | \$0 | \$0 | \$7,578 | \$247,313 | \$6,980 | \$160 | \$0 | \$1,129 | \$0 | \$311,383 | 14.58% | 8.15% | 14.86% | 12.21% | 19.31% |
| Blue Ridge | \$4,036,645 | \$1,556 | \$0 | \$2,151 | \$0 | \$97,034 | \$4,936 | \$0 | \$43,862 | \$0 | \$0 | \$149,539 | 3.70% | 2.31% | 5.17% | 4.09% | 3.48% |
| Brunswick | \$3,829,573 | \$1,643 | \$0 | \$26,205 | \$0 | \$383,432 | \$338 | \$0 | \$855 | \$0 | \$0 | \$412,473 | 10.77% | 10.90% | 11.05% | 9.58% | 11.08% |
| Caldwell | \$5,271,967 | \$39 | \$138 | \$38,496 | \$0 | \$189,572 | \$2,014 | \$0 | \$1,425 | \$637 | \$0 | \$232,321 | 4.41% | 4.16% | 6.37% | DNS | 3.15% |
| Cape Fear | \$39,713,970 | \$474 | \$0 | \$59,164 | \$216,966 | \$779,341 | \$2,424 | \$1,535 | \$711 | \$34,500 | \$1,002 | \$1,096,117 | 2.76% | 2.07% | 3.60% | 2.02% | 3.89% |
| Carteret | \$2,363,146 | \$653 | \$0 | \$22,791 | \$634 | \$181,792 | \$6,104 | \$4,525 | \$0 | \$0 | \$0 | \$216,499 | 9.16% | 9.37% | 9.14% | 10.64% | 8.60% |
| Catawba Valley | \$8,077,826 | \$20,766 | \$1,668 | \$198 | \$0 | \$394,247 | \$5,343 | \$0 | \$1,434 | \$1,334 | \$0 | \$424,990 | 5.26% | 4.05% | 5.53% | 6.20% | 5.24% |
| Central Carolina | \$6,801,721 | \$10,610 | \$0 | \$9,731 | \$40,176 | \$340,639 | \$5,607 | \$0 | \$49,016 | \$0 | \$0 | \$455,779 | 6.70% | 7.94% | DNS | 7.35% | 5.60% |
| Central Piedmont | \$8,952,874 | \$180,694 | \$63,722 | \$128,010 | \$0 | \$323,828 | \$2,222 | \$0 | \$0 | \$51,221 | \$0 | \$749,697 | 8.37% | DNS | DNS | DNS | 8.37% |
| Cleveland | \$6,642,484 | \$9,133 | \$240 | \$17,770 | \$0 | \$685,403 | \$12,237 | \$2,570 | \$1,678 | \$11,210 | \$0 | \$740,241 | 11.14% | 12.41% | 6.27% | 9.13% | 13.50% |
| Coastal Carolina | \$6,368,763 | \$216,049 | \$0 | \$353 | \$0 | \$193,464 | \$7,546 | \$1,033 | \$3,387 | \$0 | \$0 | \$421,832 | 6.62% | 4.29% | DNS | 6.90% | 8.56% |
| College of The Albemarle | \$3,762,329 | \$21,724 | \$0 | \$0 | \$0 | \$67,652 | \$0 | \$0 | \$917 | \$0 | \$0 | \$90,293 | 2.40% | 0.99% | 2.82% | 0.84% | 3.51% |
| Craven | \$6,111,679 | \$3,032 | \$0 | \$33,123 | \$0 | \$498,583 | \$3,632 | \$0 | \$1,128 | \$649 | \$0 | \$540,147 | 8.84% | 5.71% | 4.54% | 11.92% | 10.95% |
| Davidson | \$6,668,912 | \$5,487 | \$0 | \$52,971 | \$74,366 | \$273,598 | \$2,597 | \$23,916 | \$1,012 | \$0 | \$84,032 | \$517,979 | 7.77% | 14.38% | 4.29% | 2.97% | 100.00% |
| Durham Tech | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | DNS | DNS | DNS | DNS |
| Edgecombe | \$4,126,358 | \$20,459 | \$0 | \$27,162 | \$0 | \$220,707 | \$1,522 | \$0 | \$14,059 | \$0 | \$17,623 | \$301,532 | 7.31% | 4.67% | 9.76% | 9.62% | 6.50% |
| Fayetteville | \$14,398,344 | \$29,256 | \$0 | \$68,430 | \$0 | \$2,171,822 | \$3,573 | \$7,336 | \$64,737 | \$47,600 | \$0 | \$2,392,754 | 16.62% | 10.25% | 13.80% | 26.61% | 13.67% |
| Forsyth Tech | \$17,934,016 | \$84,613 | \$0 | \$129,057 | \$28 | \$653,008 | \$407,971 | \$0 | \$0 | \$126,098 | \$0 | \$1,400,775 | 7.81% | 4.29% | 6.07% | 13.25% | 9.00% |
| Gaston | \$14,368,444 | \$23,766 | \$270 | \$450 | \$0 | \$777,612 | \$0 | \$4,360 | \$100 | \$103,682 | \$0 | \$910,240 | 6.33% | 7.78% | 10.90% | 4.36% | 3.92% |
| Guilford Tech | \$15,926,849 | \$198,079 | \$15,158 | \$167,547 | \$1,100 | \$1,636,549 | \$53,740 | \$0 | \$0 | \$0 | \$0 | \$2,072,173 | 13.01% | 7.96% | 14.00% | 10.11% | 17.55% |
| Halifax | \$2,368,462 | \$3,749 | \$0 | \$0 | \$53 | \$54,418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,220 | 2.46% | 2.68% | 4.89% | 1.14% | 1.53% |
| Haywood | \$4,245,776 | \$54,955 | \$19,833 | \$19,908 | \$0 | \$474,974 | \$0 | \$0 | \$2,614 | \$1,521 | \$0 | \$573,805 | 13.51% | 10.06% | 10.75% | 13.41% | 16.11% |
| Isothermal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | DNS | DNS | DNS | DNS |
| James Sprunt | \$2,637,196 | \$15,265 | \$0 | \$9,477 | \$0 | \$138,702 | \$4,234 | \$1,572 | \$1,279 | \$0 | \$0 | \$170,529 | 6.47% | 4.29% | 10.89% | 6.37% | 5.83% |
| Johnston | \$9,166,188 | \$59,001 | \$0 | \$66,723 | \$0 | \$207,413 | \$0 | \$0 | \$0 | \$0 | \$0 | \$333,137 | 3.63% | 4.08% | 2.36% | 2.69% | 4.45% |
| Lenoir | \$5,159,186 | \$124 | \$0 | \$47,010 | \$0 | \$299,346 | \$3,874 | \$161 | \$213,083 | \$0 | \$0 | \$563,598 | 10.92% | 6.57% | 13.01% | 14.63% | 9.93% |
| Martin | \$1,417,317 | \$255 | \$0 | \$0 | \$7,523 | \$99,892 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,670 | 7.60% | 6.41% | 6.54% | 6.51% | 9.71% |
| Mayland | \$1,756,313 | \$5,883 | \$0 | \$13,772 | \$0 | \$97,738 | \$0 | \$1,964 | \$3,066 | \$0 | \$0 | \$122,423 | 6.97% | 5.50% | DNS | 10.66% | 5.89% |
| McDowell Tech | \$2,526,647 | \$3,409 | \$2,138 | \$1,882 | \$0 | \$93,727 | \$0 | \$0 | \$1,154 | \$0 | \$0 | \$102,310 | 4.05% | 6.10% | 4.26% | 4.45% | 2.64% |
| Mitchell | \$4,140,036 | \$2,397 | \$0 | \$6,326 | \$0 | \$340,497 | \$1,013 | \$9,214 | \$960 | \$0 | \$0 | \$360,407 | 8.71% | 8.77% | 7.13% | DNS | 9.41% |
| Montgomery | \$1,453,895 | \$2,398 | \$0 | \$0 | \$0 | \$18,388 | \$0 | \$0 | \$256 | \$0 | \$3,380 | \$24,422 | 1.68% | 2.64% | 0.98% | 2.09% | 1.76% |
| Nash | \$6,162,335 | \$72,464 | \$310 | \$30,421 | \$86 | \$173,428 | \$0 | \$0 | \$0 | \$0 | \$0 | \$276,709 | 4.49% | 8.00% | 5.27% | 4.53% | 2.30% |
| Pamlico | \$727,473 | \$366 | \$250 | \$11,374 | \$0 | \$54,370 | \$685 | \$277 | \$6,145 | \$0 | \$9,958 | \$83,425 | 11.47% | 24.13% | 8.85% | 16.04% | 5.92% |
| Piedmont | \$2,336,025 | \$3,528 | \$91 | \$190 | \$0 | \$178,563 | \$949 | \$342 | \$0 | \$0 | \$0 | \$183,663 | 7.86% | DNS | 5.85% | DNS | 8.73% |
| Pitt | \$32,509,525 | \$307 | \$1,501 | \$33,680 | \$484 | \$1,431,495 | \$0 | \$0 | \$8,166 | \$378 | \$7,515 | \$1,483,526 | 4.56% | 2.51% | 3.95% | 4.50% | 7.93% |
| Randolph | \$8,923,417 | \$43,830 | \$0 | \$51,202 | \$0 | \$338,579 | \$0 | \$0 | \$1,775 | \$0 | \$0 | \$435,386 | 4.88% | 6.22% | 4.60% | 4.79% | 4.66% |
| Richmond | \$2,627,608 | \$3,455 | \$0 | \$46,669 | \$0 | \$326,685 | \$3,796 | \$0 | \$0 | \$0 | \$0 | \$380,605 | 14.48% | 9.24% | 4.15% | 8.75% | 26.36% |
| Roanoke-Chowan | \$1,507,109 | \$0 | \$0 | \$0 | \$0 | \$277,339 | \$1,172 | \$0 | \$1,500 | \$0 | \$0 | \$280,011 | 18.58% | 1.05% | 21.80% | 30.80% | 13.23% |
| Robeson | \$8,220,648 | \$198,408 | \$0 | \$16,923 | \$609,746 | \$956,635 | \$13,954 | \$3,544 | \$3,708 | \$167,221 | \$0 | \$1,970,139 | 23.97% | 26.73% | 33.43% | 30.00% | 17.64% |

| FY 2011-2012 (7/1/2011-6/30/2012) | | HUB PARTICIPATION REPORT - PURCHASING (Goods and Services) | | | | | | | | | | | | | | | |
|--------------------------------------|----------------------|--|------------------|--------------------|------------------|---------------------|------------------|-----------------|------------------|------------------|------------------|---------------------|-----------------|--------------|---------------|--------------|---------------|
| COMMUNITY COLLEGES | TOTAL (\$) | B | H | AA | AI | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | FY 2012 HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| | Rockingham | \$3,901,795 | \$386 | \$0 | \$0 | \$0 | \$323,994 | \$1,200 | \$0 | \$0 | \$75 | \$0 | \$325,655 | 8.35% | 6.67% | 10.22% | 11.94% |
| Rowan-Cabarrus | \$12,222,477 | \$2,003 | \$0 | \$49,668 | \$0 | \$423,293 | \$6,637 | \$0 | \$17,931 | \$0 | \$0 | \$499,532 | 4.09% | 2.38% | DNS | 2.56% | 6.52% |
| Sampson | \$1,929,645 | \$1,029 | \$0 | \$23,007 | \$0 | \$158,924 | \$3,574 | \$0 | \$32,254 | \$0 | \$0 | \$218,788 | 11.34% | 33.03% | 10.56% | 4.97% | 14.29% |
| Sandhills | \$12,039,184 | \$7,569 | \$0 | \$3,195 | \$0 | \$221,235 | \$1,698 | \$916 | \$0 | \$0 | \$0 | \$234,613 | 1.95% | 0.88% | 1.47% | 4.12% | 1.72% |
| South Piedmont | \$4,444,100 | \$1,155 | \$1,170 | \$0 | \$0 | \$213,714 | \$0 | \$0 | \$0 | \$192 | \$30,123 | \$246,354 | 5.54% | 8.05% | 4.93% | 5.13% | 5.13% |
| Southeastern | \$5,647,542 | \$8,701 | \$0 | \$48,282 | \$0 | \$271,224 | \$5,125 | \$1,995 | \$0 | \$17 | \$0 | \$335,344 | 5.94% | 3.35% | 2.87% | 8.66% | 5.56% |
| Southwestern | \$9,736,833 | \$260 | \$2,500 | \$95 | \$1,084 | \$830,994 | \$0 | \$0 | \$0 | \$0 | \$0 | \$834,933 | 8.57% | 1.54% | 2.22% | 4.43% | 25.15% |
| Stanly | \$1,892,711 | \$1,107 | \$0 | \$22,140 | \$307 | \$48,291 | \$1,400 | \$0 | \$918 | \$0 | \$0 | \$74,163 | 3.92% | 2.17% | 6.39% | DNS | DNS |
| Surry | \$2,410,536 | \$19,381 | \$2,178 | \$23,639 | \$0 | \$347,340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$392,538 | 16.28% | 10.52% | 24.82% | 21.51% | 12.80% |
| Tri-County | \$2,190,273 | \$39 | \$90 | \$5,078 | \$0 | \$295,823 | \$0 | \$0 | \$834 | \$0 | \$0 | \$301,864 | 13.78% | 5.65% | 5.90% | 1.28% | 24.13% |
| Vance-Granville | \$5,573,845 | \$38,952 | \$0 | \$808 | \$0 | \$171,595 | \$33,045 | \$0 | \$240 | \$0 | \$0 | \$244,640 | 4.39% | 5.66% | 5.84% | 3.94% | 3.93% |
| Wake Tech | \$63,244,477 | \$107,974 | \$119,691 | \$415,983 | \$1,215 | \$14,661,548 | \$11,008 | \$8,074 | \$1,065 | \$206,404 | \$0 | \$15,532,962 | 24.56% | 22.37% | 34.36% | 21.99% | 22.71% |
| Wayne | \$5,787,576 | \$42,193 | \$0 | \$1,600 | \$0 | \$609,110 | \$12,716 | \$2,450 | \$0 | \$0 | \$0 | \$668,069 | 11.54% | 6.08% | 11.91% | 8.02% | 15.37% |
| Western Piedmont | \$4,696,044 | \$2,689 | \$0 | \$24,429 | \$0 | \$772,484 | \$117 | \$66 | \$1,351 | \$0 | \$9,264 | \$810,400 | 17.26% | 8.87% | 7.20% | 15.33% | 25.86% |
| Wilkes | \$5,048,704 | \$16,508 | \$76,866 | \$0 | \$0 | \$232,981 | \$0 | \$0 | \$0 | \$2,439 | \$0 | \$328,794 | 6.51% | 4.23% | 5.15% | 8.30% | 8.30% |
| Wilson | \$4,169,965 | \$1,745 | \$0 | \$25,137 | \$0 | \$212,235 | \$10,150 | \$3,507 | \$0 | \$0 | \$0 | \$252,774 | 6.06% | 6.48% | 2.09% | 2.61% | 9.07% |
| Total Purchasing | \$441,832,186 | \$1,625,013 | \$312,493 | \$1,848,935 | \$976,449 | \$36,978,177 | \$647,854 | \$79,754 | \$548,792 | \$757,264 | \$163,498 | \$43,938,229 | 9.94% | 8.19% | 10.79% | 9.43% | 10.97% |
| % of Total Purchasing | | 0.37% | 0.07% | 0.42% | 0.22% | 8.37% | 0.15% | 0.02% | 0.12% | 0.17% | 0.04% | 9.94% | | | | | |
| % of Minority Participation | | 3.70% | 0.71% | 4.21% | 2.22% | 84.16% | 1.47% | 0.18% | 1.25% | 1.72% | 0.37% | 100.00% | | | | | |

| | | LEGEND | |
|-------------------------------------|----|--------|--|
| Met or Exceeded State's 10% Goal | 18 | 31.03% | B Black H Hispanic AA Asian American AI American Indian WBE Woman Business Enterprise DBE-O Disabled-Owned Business Enterprise |
| Reporting for all Four Quarters | 46 | 79.31% | DBE Disabled Business Enterprise NPWC Non-Profit Work Center for Blind and Disabled SED Socially and Economically Disadvantaged SUB HUB Subcontractor |
| Not Reporting for all Four Quarters | 12 | 20.69% | DNS Did not Submit Report |

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

| HUB PARTICIPATION REPORT - PURCHASING (Goods and Services) | | | | | | | | | | | | | | | | | |
|--|---------------|--------------|-----------|-------------|----------|--------------|-----------|-----------|----------|-------------|----------|--------------|-----------------|------------|------------|------------|------------|
| FY 2011-2012 (7/1/2011-6/30/2012) | | | | | | | | | | | | | | | | | |
| PUBLIC SCHOOLS | TOTAL (\$) | B | H | AA | AI | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | FY 2012 HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Alamance/Burlington | \$60,287,866 | \$915,784 | \$0 | \$0 | \$0 | \$236,218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,152,002 | 1.91% | 0.26% | 2.25% | 2.17% | 2.72% |
| Alexander County | \$740,419 | \$127 | \$0 | \$2,805 | \$0 | \$42,342 | \$0 | \$0 | \$195 | \$0 | \$0 | \$45,469 | 6.14% | DNS | DNS | DNS | 6.14% |
| Alleghany County | \$1,376,283 | \$0 | \$0 | \$0 | \$0 | \$30,405 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,405 | 2.21% | DNS | 1.47% | DNS | 2.95% |
| Anson County | \$6,317,093 | \$6,491 | \$0 | \$0 | \$0 | \$208,790 | \$407 | \$0 | \$0 | \$0 | \$0 | \$215,688 | 3.41% | 4.20% | 2.54% | 4.16% | 2.75% |
| Ashe County | \$15,221,067 | \$67,533 | \$0 | \$0 | \$0 | \$226,142 | \$198,626 | \$0 | \$0 | \$0 | \$0 | \$492,301 | 3.23% | 2.81% | 4.67% | 3.33% | 2.52% |
| Asheboro City | \$12,834,222 | \$83,330 | \$0 | \$0 | \$0 | \$28,348 | \$95,227 | \$102,192 | \$0 | \$0 | \$0 | \$309,097 | 2.41% | 0.51% | 0.22% | 3.97% | 5.37% |
| Asheville City | \$3,611,660 | \$980,094 | \$0 | \$0 | \$0 | \$256,535 | \$0 | \$500 | \$0 | \$0 | \$0 | \$1,237,129 | 34.25% | DNS | DNS | 35.43% | 33.34% |
| Avery County | \$1,660,120 | \$1,765 | \$0 | \$0 | \$0 | \$4,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,895 | 0.36% | 0.07% | 0.40% | 0.65% | 0.03% |
| Beaufort County | \$7,506,151 | \$1,878,111 | \$0 | \$0 | \$0 | \$326,808 | \$120,351 | \$3,800 | \$0 | \$0 | \$0 | \$2,329,070 | 31.03% | 33.05% | 27.38% | 30.81% | 30.74% |
| Bertie County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | DNS | DNS | DNS | DNS |
| Bladen County | \$4,447,904 | \$306,826 | \$0 | \$12,734 | \$0 | \$104,297 | \$16,178 | \$0 | \$0 | \$0 | \$0 | \$440,035 | 9.89% | 24.09% | 6.33% | 8.30% | 10.03% |
| Brunswick County | \$8,217,130 | \$76,466 | \$0 | \$0 | \$0 | \$845,479 | \$0 | \$0 | \$0 | \$0 | \$0 | \$921,945 | 11.22% | DNS | 2.61% | 18.38% | 7.82% |
| Buncombe County | \$29,508,365 | \$0 | \$0 | \$0 | \$0 | \$1,343,045 | \$0 | \$20,574 | \$0 | \$2,707,958 | \$0 | \$4,071,577 | 13.80% | 15.51% | 12.23% | 14.11% | 9.22% |
| Burke County | \$10,901,668 | \$566 | \$0 | \$1,538 | \$1,479 | \$672,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$675,853 | 6.20% | 1.02% | 12.45% | 8.85% | 4.38% |
| Cabarrus County | \$9,105,958 | \$23,744 | \$0 | \$0 | \$0 | \$313,990 | \$240 | \$0 | \$20,397 | \$0 | \$0 | \$358,371 | 3.94% | 4.03% | 3.96% | 3.96% | 3.86% |
| Caldwell County | \$62,748,623 | \$100 | \$442 | \$0 | \$0 | \$55,345 | \$358 | \$1,535 | \$0 | \$0 | \$0 | \$57,780 | 0.09% | 0.23% | 0.02% | 0.03% | DNS |
| Camden County | \$788,489 | \$428,426 | \$0 | \$0 | \$0 | \$54,826 | \$8,652 | \$0 | \$0 | \$0 | \$0 | \$491,904 | 62.39% | 40.04% | 16.88% | 71.78% | 99.87% |
| Carteret County | \$15,297,834 | \$46,467 | \$0 | \$0 | \$0 | \$647,447 | \$0 | \$7,168 | \$0 | \$0 | \$0 | \$701,082 | 4.58% | 2.18% | 3.82% | 6.00% | 6.46% |
| Caswell County | \$197,011 | \$20,110 | \$2,250 | \$1,490 | \$1,160 | \$143,677 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168,687 | 85.62% | 62.60% | DNS | 84.57% | 91.09% |
| Catawba County | \$5,406,109 | \$0 | \$0 | \$0 | \$0 | \$255,623 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255,623 | 4.73% | 8.90% | 2.85% | 3.40% | 4.58% |
| Chapel Hill/Carrboro City | \$5,842,933 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Charlotte-Mecklenburg | \$183,419,301 | \$2,257,020 | \$751,012 | \$2,922,166 | \$4,619 | \$6,039,847 | \$15,396 | \$63,201 | \$0 | \$0 | \$0 | \$12,053,261 | 6.57% | 4.88% | 7.17% | 6.56% | 7.73% |
| Chatham County | \$12,794,877 | \$194,988 | \$0 | \$0 | \$1,400 | \$1,059,182 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,255,570 | 9.81% | 6.33% | 7.58% | 11.39% | 13.42% |
| Cherokee County | \$2,614,219 | \$6,829 | \$0 | \$0 | \$0 | \$65,348 | \$0 | \$0 | \$0 | \$0 | \$58,168 | \$130,345 | 4.99% | 6.50% | 2.23% | 6.68% | DNS |
| Clay County | \$203,250 | \$7,115 | \$1,772 | \$0 | \$988 | \$15,432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,307 | 12.45% | DNS | DNS | 11.56% | 12.86% |
| Cleveland County | \$11,069,225 | \$80,676 | \$2,177 | \$302 | \$20,493 | \$392,717 | \$226 | \$415,157 | \$25,888 | \$0 | \$0 | \$937,636 | 8.47% | 7.46% | 4.29% | 12.06% | DNS |
| Clinton City | \$4,510,113 | \$3,101 | \$0 | \$0 | \$0 | \$26,031 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,132 | 0.65% | DNS | 0.23% | 0.97% | DNS |
| Columbus County | \$2,099,454 | \$199,999 | \$0 | \$0 | \$0 | \$38,862 | \$366,507 | \$7,180 | \$0 | \$0 | \$0 | \$612,548 | 29.18% | DNS | 31.78% | DNS | 25.18% |
| Craven County | \$22,139,316 | \$2,416,566 | \$0 | \$3,826 | \$0 | \$79,438 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,499,830 | 11.29% | 9.77% | 6.94% | 15.12% | DNS |
| Cumberland County | \$38,648,205 | \$184,137 | \$1,746 | \$18,034 | \$14,400 | \$10,807,947 | \$67,855 | \$113,378 | \$5,089 | \$0 | \$0 | \$11,212,586 | 29.01% | 19.91% | 27.71% | 40.17% | 34.81% |
| Currituck County | \$12,562,000 | \$2,233 | \$0 | \$0 | \$0 | \$150,763 | \$3,672 | \$661 | \$0 | \$0 | \$0 | \$157,329 | 1.25% | 0.39% | 2.12% | 2.44% | 1.60% |
| Dare County | \$3,698,835 | \$118,663 | \$113,255 | \$0 | \$0 | \$375,324 | \$0 | \$0 | \$0 | \$0 | \$0 | \$607,242 | 16.42% | 21.93% | 14.43% | 13.38% | 11.26% |
| Davidson County | \$53,188,782 | \$345,302 | \$0 | \$0 | \$0 | \$615,176 | \$26,781 | \$0 | \$7,366 | \$0 | \$0 | \$994,625 | 1.87% | 1.60% | 1.44% | 1.96% | 2.39% |
| Davie County | \$4,334,372 | \$9,883 | \$0 | \$0 | \$0 | \$1,109,120 | \$0 | \$0 | \$185 | \$0 | \$0 | \$1,119,188 | 25.82% | 12.31% | 29.99% | 28.14% | 27.27% |
| Duplin County | \$16,162,417 | \$0 | \$28,000 | \$0 | \$0 | \$78,653 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,653 | 0.66% | 0.88% | 1.10% | 0.79% | 0.22% |
| Durham City | \$124,643,882 | \$14,950,432 | \$0 | \$0 | \$0 | \$1,863,651 | \$100,671 | \$0 | \$27,250 | \$0 | \$0 | \$16,942,004 | 13.59% | 11.21% | 11.74% | 15.75% | 15.00% |
| Edenton/Chowan | \$2,128,317 | \$120,640 | \$1,305 | \$51 | \$0 | \$6,182 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,178 | 6.02% | 6.84% | 4.89% | 6.37% | DNS |
| Edgecombe County | \$12,479,974 | \$10,627 | \$0 | \$0 | \$2 | \$251,415 | \$0 | \$22,946 | \$0 | \$0 | \$0 | \$284,990 | 2.28% | 0.51% | 2.19% | 2.19% | 3.22% |

| PUBLIC SCHOOLS | TOTAL (\$) | B | H | AA | AI | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | FY 2012 HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
|---------------------|--------------|-------------|-------------|-------------|-----------|-------------|-----------|-----------|-----------|-------|-----------|-------------|-----------------|------------|------------|------------|------------|
| Elizabeth City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | DNS | DNS | DNS | DNS |
| Elkin City | \$269,549 | \$401 | \$0 | \$0 | \$0 | \$4,960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,361 | 1.99% | 2.27% | 1.26% | 2.88% | 1.72% |
| Franklin County | \$25,258,132 | \$0 | \$0 | \$0 | \$0 | \$766,253 | \$12,409 | \$0 | \$0 | \$0 | \$0 | \$778,662 | 3.08% | 5.51% | 1.21% | 1.14% | 0.31% |
| Gaston County | \$74,540,336 | \$2,205,168 | \$0 | \$143,734 | \$10,769 | \$4,771,000 | \$6,406 | \$79,841 | \$0 | \$0 | \$0 | \$7,216,918 | 9.68% | 7.46% | 7.75% | 14.89% | 16.74% |
| Gates County | \$2,052,002 | \$38,848 | \$0 | \$0 | \$0 | \$14,022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,870 | 2.58% | 1.25% | 4.18% | 4.30% | 1.09% |
| Graham County | \$1,740,010 | \$70,287 | \$0 | \$0 | \$0 | \$366,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$436,823 | 25.10% | 20.61% | 28.34% | 21.29% | 29.50% |
| Granville County | \$14,116,806 | \$1,981 | \$0 | \$0 | \$0 | \$264,992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266,973 | 1.89% | 1.23% | 0.66% | 0.31% | 9.08% |
| Greene County | \$28,807,706 | \$690,418 | \$0 | \$0 | \$0 | \$463,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,153,535 | 4.00% | 3.72% | 4.60% | DNS | 3.59% |
| Guilford County | \$18,354,452 | \$148,475 | \$0 | \$0 | \$0 | \$1,150,949 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,299,424 | 7.08% | DNS | DNS | 7.08% | DNS |
| Halifax County | \$2,467,247 | \$938,996 | \$0 | \$0 | \$0 | \$13,705 | \$0 | \$0 | \$0 | \$0 | \$0 | \$952,701 | 38.61% | 43.19% | 74.82% | 22.40% | 18.65% |
| Harnett County | \$3,954,935 | \$316,997 | \$0 | \$3,692 | \$0 | \$147,843 | \$0 | \$1,561 | \$0 | \$0 | \$0 | \$470,093 | 11.89% | DNS | 11.89% | DNS | DNS |
| Haywood County | \$1,089,250 | \$207,467 | \$0 | \$0 | \$0 | \$30,688 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238,155 | 21.86% | 21.86% | DNS | DNS | DNS |
| Henderson County | \$3,619,205 | \$0 | \$0 | \$0 | \$0 | \$531,363 | \$250,474 | \$404,596 | \$0 | \$0 | \$0 | \$1,186,433 | 32.78% | 43.74% | 20.46% | 33.51% | DNS |
| Hertford County | \$17,512,636 | \$3,209,809 | \$0 | \$0 | \$0 | \$64,813 | \$15,892 | \$0 | \$0 | \$0 | \$0 | \$3,290,514 | 18.79% | 13.36% | 26.50% | 25.83% | 7.03% |
| Hickory City | \$872,358 | \$174,464 | \$0 | \$0 | \$0 | \$4,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178,648 | 20.48% | 20.48% | DNS | DNS | DNS |
| Hoke County | \$1,906,439 | \$1,000 | \$0 | \$0 | \$0 | \$38,934 | \$1,100 | \$0 | \$0 | \$0 | \$9,925 | \$50,959 | 2.67% | DNS | 1.84% | 3.27% | DNS |
| Hyde County | \$6,531,677 | \$195,583 | \$79,489 | \$0 | \$0 | \$170,325 | \$0 | \$0 | \$0 | \$486 | \$0 | \$445,883 | 6.83% | 5.09% | 8.66% | 7.24% | 6.08% |
| Iredell-Statesville | \$15,017,349 | \$618,348 | \$0 | \$0 | \$0 | \$2,721,754 | \$48,935 | \$4,658 | \$102,445 | \$0 | \$0 | \$3,496,140 | 23.28% | 16.63% | 36.67% | 17.52% | 30.52% |
| Jackson County | \$8,781,683 | \$13,210 | \$0 | \$0 | \$178,376 | \$205,925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$397,511 | 4.53% | 0.91% | 1.82% | 10.70% | 3.10% |
| Johnston County | \$43,372,471 | \$4,066,530 | \$1,322,589 | \$1,387,330 | \$0 | \$928,406 | \$81,858 | \$0 | \$0 | \$0 | \$0 | \$7,786,713 | 17.95% | 16.74% | 22.17% | 15.18% | 18.12% |
| Jones County | \$3,621,119 | \$1,780 | \$0 | \$3,222 | \$0 | \$65,883 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,885 | 1.96% | 0.13% | 0.59% | 0.02% | 6.15% |
| Kannapolis City | \$9,666,418 | \$8,549 | \$0 | \$538 | \$0 | \$333,736 | \$0 | \$1,497 | \$318 | \$0 | \$0 | \$344,638 | 3.57% | 2.11% | 11.82% | 3.42% | 1.54% |
| Lee County | \$4,858,731 | \$1,157,680 | \$174,510 | \$2,950 | \$0 | \$1,633,198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,968,338 | 61.09% | 64.47% | 63.65% | 65.86% | 51.63% |
| Lenoir County | \$10,680,957 | \$1,565,278 | \$0 | \$0 | \$0 | \$778,024 | \$1,003 | \$0 | \$0 | \$0 | \$0 | \$2,344,305 | 21.95% | 37.24% | 24.18% | 13.90% | 5.01% |
| Lexington City | \$3,192,189 | \$1,000 | \$0 | \$25,240 | \$0 | \$146,499 | \$3,572 | \$0 | \$0 | \$0 | \$726,234 | \$902,545 | 28.27% | 26.60% | 18.10% | 39.70% | 24.08% |
| Lincoln County | \$6,717,191 | \$2,814,351 | \$0 | \$0 | \$0 | \$283,571 | \$0 | \$0 | \$0 | \$0 | \$3,592 | \$3,101,514 | 46.17% | 42.93% | 48.11% | 55.88% | 25.81% |
| Macon County | \$3,080,739 | \$138,319 | \$0 | \$0 | \$1,320 | \$27,185 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$167,824 | 5.45% | 1.79% | 6.26% | 4.33% | 9.61% |
| Madison County | \$2,824,906 | \$3,077 | \$0 | \$0 | \$0 | \$57,459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,536 | 2.14% | 2.40% | 1.82% | DNS | DNS |
| Martin County | \$981,675 | \$122,359 | \$0 | \$0 | \$0 | \$153,520 | \$523 | \$0 | \$0 | \$0 | \$0 | \$276,402 | 28.16% | 28.16% | DNS | DNS | DNS |
| McDowell County | \$6,788,165 | \$0 | \$0 | \$0 | \$0 | \$153,144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,144 | 2.26% | DNS | 3.16% | 2.93% | 1.50% |
| Mitchell County | \$927,282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Montgomery County | \$4,018,639 | \$0 | \$0 | \$0 | \$0 | \$18,933 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,933 | 0.47% | 0.02% | 0.55% | 1.48% | 0.12% |
| Moore County | \$10,527,274 | \$33,956 | \$54,813 | \$0 | \$28,230 | \$645,935 | \$0 | \$0 | \$25 | \$0 | \$0 | \$762,959 | 7.25% | 0.98% | 6.34% | 9.07% | 13.16% |
| Mooresville City | \$2,576,246 | \$1,539 | \$0 | \$0 | \$0 | \$22,410 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,949 | 0.93% | 2.38% | 4.25% | 0.30% | 0.42% |
| Mount Airy City | \$3,410,221 | \$0 | \$0 | \$0 | \$0 | \$150,102 | \$362 | \$0 | \$0 | \$0 | \$0 | \$150,464 | 4.41% | 12.47% | 0.37% | 5.15% | 0.83% |
| Nash-Rocky Mount | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | DNS | DNS | DNS | DNS |
| New Hanover County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | DNS | DNS | DNS | DNS |
| Newton-Conover City | \$5,632,521 | \$128 | \$1,722 | \$0 | \$0 | \$48,098 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,948 | 0.89% | 1.24% | 1.24% | 0.95% | 0.60% |
| Northampton County | \$5,194,445 | \$0 | \$0 | \$0 | \$0 | \$76,989 | \$93,271 | \$0 | \$0 | \$0 | \$0 | \$170,260 | 3.28% | 2.63% | 4.41% | 0.12% | 9.90% |
| Onslow County | \$32,060,992 | \$955,366 | \$0 | \$0 | \$0 | \$929,126 | \$57,735 | \$461 | \$830 | \$0 | \$0 | \$1,943,518 | 6.06% | 6.79% | 6.39% | 4.92% | 6.37% |
| Orange County | \$16,016,563 | \$302,679 | \$0 | \$0 | \$0 | \$561,597 | \$6,993 | \$7,235 | \$0 | \$0 | \$0 | \$878,504 | 5.48% | 7.69% | 4.82% | 3.83% | 6.26% |
| Pamlico County | \$383,850 | \$15,054 | \$0 | \$0 | \$0 | \$10,443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,497 | 6.64% | 5.78% | 6.82% | DNS | 7.44% |
| Pender County | \$33,710,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Perquimans County | \$552,770 | \$447,775 | \$0 | \$0 | \$0 | \$12,050 | \$0 | \$225 | \$0 | \$0 | \$0 | \$460,050 | 83.23% | 69.34% | 94.30% | 83.50% | DNS |

| PUBLIC SCHOOLS | TOTAL (\$) | B | H | AA | AI | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | FY 2012 HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
|------------------------------------|------------------------|---------------------|--------------------|--------------------|--------------------|---------------------|---------------------|--------------------|------------------|--------------------|------------------|----------------------|-----------------|--------------|--------------|--------------|--------------|
| Person County | \$3,825,793 | \$0 | \$0 | \$0 | \$0 | \$197,497 | \$1,310 | \$0 | \$0 | \$0 | \$0 | \$198,807 | 5.20% | 1.02% | 1.16% | 17.52% | 4.69% |
| Pitt County | \$17,121,512 | \$105,614 | \$0 | \$46,127 | \$0 | \$1,810,468 | \$2,740,238 | \$20,513 | \$455,188 | \$0 | \$0 | \$5,178,148 | 30.24% | 47.68% | 17.90% | 13.84% | DNS |
| Polk County | \$4,921,164 | \$0 | \$0 | \$150 | \$0 | \$56,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,941 | 1.16% | 0.03% | 0.05% | 2.08% | 1.70% |
| Randolph County | \$93,224,515 | \$122,726 | \$24,142 | \$0 | \$0 | \$38,544 | \$2,328 | \$0 | \$0 | \$0 | \$0 | \$187,740 | 0.20% | 0.23% | 0.16% | 0.18% | 0.24% |
| Richmond County | \$9,650,723 | \$169,942 | \$1,875 | \$110 | \$12,641 | \$1,216,678 | \$6,444 | \$0 | \$0 | \$0 | \$0 | \$1,407,690 | 14.59% | 16.07% | 16.55% | 14.62% | 12.51% |
| Roanoke Rapids City | \$3,171,522 | \$632,998 | \$0 | \$0 | \$0 | \$156,010 | \$4,162 | \$168 | \$0 | \$0 | \$0 | \$793,338 | 25.01% | 73.07% | 30.03% | 1.00% | 8.10% |
| Robeson County | \$97,409,262 | \$329,276 | \$0 | \$0 | \$0 | \$5,647 | \$101,561 | \$0 | \$0 | \$0 | \$0 | \$436,484 | 0.45% | 0.52% | 0.38% | 0.39% | 0.52% |
| Rockingham County | \$6,269,845 | \$275,271 | \$0 | \$0 | \$0 | \$615,409 | \$0 | \$0 | \$0 | \$0 | \$0 | \$890,680 | 14.21% | 12.32% | 17.50% | 9.84% | 18.00% |
| Rowan County/Salisbury | \$24,033,471 | \$291,592 | \$0 | \$219,973 | \$0 | \$163,116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$674,681 | 2.81% | 11.25% | 3.14% | 3.64% | 0.00% |
| Rutherford County | \$11,409,426 | \$0 | \$0 | \$0 | \$0 | \$6,269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,269 | 0.05% | 0.18% | 0.29% | 0.00% | 0.00% |
| Sampson County | \$12,472,449 | \$0 | \$0 | \$0 | \$0 | \$687,297 | \$3,769,296 | \$0 | \$0 | \$0 | \$3,000 | \$4,459,593 | 35.76% | 36.52% | 38.13% | 34.80% | DNS |
| Scotland County | \$4,353,227 | \$928,308 | \$42,992 | \$1,588 | \$6,275 | \$55,389 | \$7,280 | \$0 | \$0 | \$0 | \$0 | \$1,041,832 | 23.93% | 23.05% | 24.93% | DNS | DNS |
| Stanly County | \$6,205,474 | \$293,038 | \$0 | \$0 | \$0 | \$69,353 | \$0 | \$0 | \$0 | \$0 | \$0 | \$362,391 | 5.84% | 5.79% | 1.78% | 9.18% | DNS |
| Stokes County | \$8,789,258 | \$6,038 | \$0 | \$5,717 | \$0 | \$363,779 | \$340 | \$0 | \$0 | \$0 | \$0 | \$375,874 | 4.28% | 6.64% | 0.62% | 5.18% | 5.40% |
| Surry County | \$9,851,250 | \$324 | \$75,354 | \$0 | \$0 | \$160,342 | \$1,509 | \$651 | \$0 | \$0 | \$0 | \$238,180 | 2.42% | 2.23% | 2.14% | 2.02% | 3.37% |
| Swain County | \$2,226,175 | \$103,596 | \$0 | \$0 | \$240 | \$112,072 | \$0 | \$0 | \$0 | \$254,836 | \$0 | \$470,744 | 21.15% | 15.28% | 12.34% | 33.41% | DNS |
| Thomasville City | \$1,354,185 | \$1,900 | \$0 | \$0 | \$0 | \$846,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$847,966 | 62.62% | 67.64% | 63.96% | 58.70% | 61.44% |
| Transylvania County | \$2,596,468 | \$630 | \$0 | \$0 | \$0 | \$8,479 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,109 | 0.35% | DNS | 0.35% | DNS | DNS |
| Tyrell County | \$2,045,114 | \$12,249 | \$1,378 | \$259 | \$0 | \$119,317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,203 | 6.51% | DNS | 5.09% | 4.34% | 14.16% |
| Union County | \$89,216,748 | \$4,050 | \$0 | \$440 | \$0 | \$1,721,192 | \$750 | \$0 | \$0 | \$11,945 | \$0 | \$1,738,377 | 1.95% | 2.90% | 0.77% | DNS | DNS |
| Vance County | \$7,234,273 | \$23,402 | \$0 | \$0 | \$508 | \$17,569 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,479 | 0.57% | 0.59% | 0.34% | 0.84% | 0.49% |
| Wake County | \$475,949,943 | \$188,824 | \$350 | \$44,065 | \$987,964 | \$907,398 | \$0 | \$36,956 | \$0 | \$0 | \$0 | \$2,165,557 | 0.45% | 2.46% | 0.93% | 2.20% | 0.00% |
| Warren County | \$8,363,144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Washington County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | DNS | DNS | DNS | DNS |
| Watauga County | \$2,767,857 | \$0 | \$0 | \$0 | \$0 | \$82,318 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,318 | 2.97% | 1.48% | 8.28% | 3.14% | 2.12% |
| Wayne County | \$17,027,834 | \$1,261,236 | \$160 | \$1,980 | \$52,416 | \$840,514 | \$13,225 | \$0 | \$0 | \$0 | \$0 | \$2,169,531 | 12.74% | 15.25% | 12.83% | 11.05% | 12.65% |
| Weldon City | \$453,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Whiteville City | \$727,969 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Wilkes County | \$10,007,845 | \$0 | \$0 | \$0 | \$0 | \$107,013 | \$44,642 | \$32,606 | \$0 | \$0 | \$0 | \$184,261 | 1.84% | 18.01% | 0.51% | 11.23% | 19.95% |
| Wilson County | \$64,314,375 | \$1,805,738 | \$0 | \$0 | \$0 | \$500,526 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,306,264 | 3.59% | 3.38% | 2.33% | 4.86% | 3.96% |
| Winston-Salem/Forsyth County | \$99,963,123 | \$6,149,998 | \$1,141,065 | \$0 | \$0 | \$6,566,492 | \$5,990,198 | \$0 | \$0 | \$0 | \$0 | \$19,847,753 | 19.86% | 15.36% | 20.50% | 22.50% | 26.12% |
| Yadkin County | \$868,168 | \$0 | \$0 | \$0 | \$0 | \$179,150 | \$0 | \$5,016 | \$3,600 | \$100 | \$0 | \$187,866 | 21.64% | 11.94% | 22.74% | 30.07% | 18.39% |
| Yancey County | \$6,488,476 | \$83,476 | \$0 | \$0 | \$0 | \$25,468 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,944 | 1.68% | 1.36% | 2.01% | DNS | DNS |
| Total Purchasing | \$2,310,715,225 | \$59,001,249 | \$3,822,398 | \$4,850,061 | \$1,323,280 | \$65,174,639 | \$14,285,963 | \$1,354,276 | \$648,776 | \$2,975,325 | \$800,919 | \$154,236,886 | 6.67% | 7.45% | 7.10% | 9.12% | 4.45% |
| % of Total Purchasing | | 2.55% | 0.17% | 0.21% | 0.06% | 2.82% | 0.62% | 0.06% | 0.03% | 0.13% | 0.03% | 6.67% | | | | | |
| % of Minority Participation | | 38.25% | 2.48% | 3.14% | 0.86% | 42.26% | 9.26% | 0.88% | 0.42% | 1.93% | 0.52% | 100.00% | | | | | |

| | | LEGEND | | | | |
|-------------------------------------|----|--------|-------|------------------------------------|------|---|
| Met or Exceeded State's 10% Goal | 39 | 33.91% | B | Black | DBE | Disabled Business Enterprise |
| Reporting for all Four Quarters | 79 | 68.70% | H | Hispanic | NPWC | Non-Profit Work Center for Blind and Disabled |
| | | | AA | Asian American | SED | Socially and Economically Disadvantaged |
| | | | AI | American Indian | SUB | HUB Subcontractor |
| Not Reporting for all Four Quarters | 36 | 31.30% | WBE | Woman Business Enterprise | DNS | Did not Submit Report |
| | | | DBE-O | Disabled-Owned Business Enterprise | | |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | | | | |
|---|---|---------------------|--------------------|--------------------|--------------------|---------------------|------------------|------------------|---------------------|------------------|---------------|---------------|---------------|---------------|
| SUMMARY | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| AIRPORT AUTHORITIES | \$4,184,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| CABINET AGENCIES | \$6,320,360 | \$301,579 | \$2,270 | \$0 | \$0 | \$1,116,940 | \$0 | \$0 | \$1,420,789 | 22.48% | 3.15% | 43.03% | 17.08% | 29.02% |
| COMMUNITY COLLEGES | \$57,347,643 | \$784,559 | \$343,564 | \$0 | \$118,912 | \$3,935,993 | \$476,266 | \$201,211 | \$5,860,505 | 10.22% | 12.36% | 13.50% | 10.15% | 2.19% |
| COUNCIL OF GOVERNMENT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| COUNCIL OF STATE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| COUNTIES | \$91,512,315 | \$2,113,535 | \$431,306 | \$0 | \$40,050 | \$7,049,178 | \$13,435 | \$0 | \$9,647,504 | 10.54% | 0.08% | 17.77% | 20.76% | 19.86% |
| HOSPITAL ASSOCIATIONS | \$3,053,556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| MUNICIPALITIES | \$147,006,870 | \$2,367,808 | \$663,606 | \$531 | \$11,023 | \$7,618,844 | \$422,174 | \$13,096 | \$11,097,082 | 7.55% | 16.54% | 5.61% | 18.27% | 14.35% |
| NON-STATE AGENCIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| PUBLIC HOUSING AUTHORITIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| PUBLIC SCHOOLS | \$120,518,232 | \$3,956,850 | \$1,398,521 | \$2,082,170 | \$509,039 | \$14,315,136 | \$0 | \$7,243 | \$22,268,959 | 18.48% | 11.03% | 27.40% | 0.91% | 11.86% |
| STATE UNIVERSITIES | \$43,525,112 | \$2,344,666 | \$435,969 | \$139,870 | \$546,781 | \$19,871,324 | \$0 | \$73,820 | \$23,412,430 | 53.79% | 68.55% | 23.92% | 37.73% | 45.06% |
| SUPPORTING AGENCIES | \$338,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| WATER AND SEWER AUTHORITIES | \$2,451,692 | \$35,423 | \$0 | \$226,663 | \$0 | \$149,419 | \$0 | \$0 | \$411,505 | 16.78% | 0.00% | 20.96% | 46.84% | 2.26% |
| TOTALS | \$476,258,120 | \$11,904,420 | \$3,275,236 | \$2,449,234 | \$1,225,805 | \$54,056,834 | \$911,875 | \$295,370 | \$74,118,774 | 15.56% | 17.67% | 13.63% | 16.58% | 16.60% |
| % of Total Purchasing | | 2.50% | 0.69% | 0.51% | 0.26% | 11.35% | 0.19% | 0.06% | 15.56% | | | | | |
| % of Minority Participation | | 16.06% | 4.42% | 3.30% | 1.65% | 72.93% | 1.23% | 0.40% | 100.00% | | | | | |

| LEGEND | | | |
|-----------|-----------------|-----------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | | |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| 1ST QTR FY 2011-2012 (7/1/2011-9/30/2011) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | |
|--|---|--------------------|------------------|-----------------|------------------|---------------------|----------------|----------------|---------------------|------------------|----------------------|---------------------|----------------|
| SUMMARY | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) |
| AIRPORT AUTHORITIES | \$3,176,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,176,444 | \$0 | 0.00% |
| CABINET AGENCIES | \$1,884,450 | \$0 | \$2,270 | \$0 | \$0 | \$57,029 | \$0 | \$0 | \$59,299 | 3.15% | \$1,884,450 | \$59,299 | 3.15% |
| COMMUNITY COLLEGES | \$18,075,349 | \$149,520 | \$186,513 | \$0 | \$0 | \$1,894,405 | \$4,042 | \$0 | \$2,234,480 | 12.36% | \$18,075,349 | \$2,234,480 | 12.36% |
| COUNCIL OF GOVERNMENT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| COUNCIL OF STATE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| COUNTIES | \$42,657,015 | \$26,864 | \$0 | \$0 | \$0 | \$8,524 | \$0 | \$0 | \$35,388 | 0.08% | \$42,657,015 | \$35,388 | 0.08% |
| HOSPITAL ASSOCIATIONS | \$2,364,545 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,364,545 | \$0 | 0.00% |
| MUNICIPALITIES | \$2,972,377 | \$0 | \$0 | \$0 | \$0 | \$482,254 | \$0 | \$9,339 | \$491,593 | 16.54% | \$2,972,377 | \$491,593 | 16.54% |
| NON-STATE AGENCIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| PUBLIC HOUSING AUTHORITIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| PUBLIC SCHOOLS | \$55,987,233 | \$2,922,103 | \$146,982 | \$0 | \$508,065 | \$2,600,449 | \$0 | \$0 | \$6,177,599 | 11.03% | \$55,987,233 | \$6,177,599 | 11.03% |
| STATE UNIVERSITIES | \$26,448,360 | \$1,506,409 | \$289,701 | \$42,825 | \$190,759 | \$16,100,097 | \$0 | \$0 | \$18,129,791 | 68.55% | \$26,448,360 | \$18,129,791 | 68.55% |
| SUPPORTING AGENCIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| WATER AND SEWER AUTHORITIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| TOTALS | \$153,565,773 | \$4,604,896 | \$625,466 | \$42,825 | \$698,824 | \$21,142,758 | \$4,042 | \$9,339 | \$27,128,150 | 17.67% | \$153,565,773 | \$27,128,150 | 17.67% |
| % of Total Purchasing | | 3.00% | 0.41% | 0.03% | 0.46% | 13.77% | 0.00% | 0.01% | 17.67% | | | | |
| % of Minority Participation | | 16.97% | 2.31% | 0.16% | 2.58% | 77.94% | 0.01% | 0.03% | 100.00% | | | | |

| LEGEND | | | |
|-----------|-----------------|-----------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | | |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| 2ND QTR FY 2011-2012 (10/1/2011-12/31/2011) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | |
|--|---|--------------------|--------------------|--------------------|------------------|---------------------|------------------|------------------|---------------------|------------------|----------------------|---------------------|----------------|---------------|
| SUMMARY | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) |
| AIRPORT AUTHORITIES | \$609,796 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,786,240 | \$0 | 0.00% | 0.00% |
| CABINET AGENCIES | \$2,118,152 | \$281,999 | \$0 | \$0 | \$0 | \$629,364 | \$0 | \$0 | \$911,363 | 43.03% | \$4,002,602 | \$970,662 | 24.25% | 3.15% |
| COMMUNITY COLLEGES | \$22,507,237 | \$431,705 | \$151,260 | \$0 | \$115,912 | \$1,846,316 | \$292,331 | \$201,211 | \$3,038,735 | 13.50% | \$40,582,586 | \$5,273,215 | 12.99% | 12.36% |
| COUNCIL OF GOVERNMENT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% |
| COUNCIL OF STATE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% |
| COUNTIES | \$5,220,725 | \$0 | \$89,500 | \$0 | \$40,050 | \$798,145 | \$0 | \$0 | \$927,695 | 17.77% | \$47,877,740 | \$963,083 | 2.01% | 0.08% |
| HOSPITAL ASSOCIATIONS | \$468,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,832,575 | \$0 | 0.00% | 0.00% |
| MUNICIPALITIES | \$121,356,151 | \$1,658,354 | \$400,238 | \$531 | \$0 | \$4,327,367 | \$417,551 | \$0 | \$6,804,041 | 5.61% | \$124,328,528 | \$7,295,634 | 5.87% | 16.54% |
| NON-STATE AGENCIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% |
| PUBLIC HOUSING AUTHORITIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% |
| PUBLIC SCHOOLS | \$57,798,595 | \$943,671 | \$1,159,296 | \$2,082,170 | \$974 | \$11,641,370 | \$0 | \$7,243 | \$15,834,724 | 27.40% | \$113,785,828 | \$22,012,323 | 19.35% | 11.03% |
| STATE UNIVERSITIES | \$10,537,955 | \$269,856 | \$146,268 | \$0 | \$0 | \$2,084,467 | \$0 | \$19,940 | \$2,520,531 | 23.92% | \$36,986,315 | \$20,650,322 | 55.83% | 68.55% |
| SUPPORTING AGENCIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% |
| WATER AND SEWER AUTHORITIES | \$396,370 | \$3,250 | \$0 | \$0 | \$0 | \$79,819 | \$0 | \$0 | \$83,069 | 20.96% | \$396,370 | \$83,069 | 20.96% | 0.00% |
| TOTALS | \$221,013,011 | \$3,588,835 | \$1,946,562 | \$2,082,701 | \$156,936 | \$21,406,848 | \$709,882 | \$228,394 | \$30,120,158 | 13.63% | \$374,578,784 | \$57,248,308 | 15.28% | 17.67% |
| % of Total Purchasing | | 1.62% | 0.88% | 0.94% | 0.07% | 9.69% | 0.32% | 0.10% | 13.63% | | | | | |
| % of Minority Participation | | 11.92% | 6.46% | 6.91% | 0.52% | 71.07% | 2.36% | 0.76% | 100.00% | | | | | |

| LEGEND | | | |
|-----------|-----------------|-----------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | | |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| 3RD QTR FY 2011-2012 (1/1/2012-3/31/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | |
|--|---|------------------|------------------|------------------|------------------|--------------------|-----------------|------------|--------------------|------------------|----------------------|---------------------|----------------|---------------|---------------|
| SUMMARY | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) |
| AIRPORT AUTHORITIES | \$398,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$4,184,240 | \$0 | 0.00% | 0.00% | 0.00% |
| CABINET AGENCIES | \$1,862,862 | \$0 | \$0 | \$0 | \$0 | \$318,097 | \$0 | \$0 | \$318,097 | 17.08% | \$5,865,464 | \$1,288,759 | 21.97% | 3.15% | 43.03% |
| COMMUNITY COLLEGES | \$2,756,917 | \$125,197 | \$0 | \$0 | \$0 | \$79,702 | \$75,056 | \$0 | \$279,955 | 10.15% | \$43,339,503 | \$5,553,170 | 12.81% | 12.36% | 13.50% |
| COUNCIL OF GOVERNMENT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% |
| COUNCIL OF STATE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% |
| COUNTIES | \$1,948,354 | \$0 | \$0 | \$0 | \$0 | \$404,540 | \$0 | \$0 | \$404,540 | 20.76% | \$49,826,094 | \$1,367,623 | 2.74% | 0.08% | 17.77% |
| HOSPITAL ASSOCIATIONS | \$190,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,023,155 | \$0 | 0.00% | 0.00% | 0.00% |
| MUNICIPALITIES | \$13,965,041 | \$675,066 | \$229,563 | \$0 | \$0 | \$1,646,773 | \$0 | \$0 | \$2,551,402 | 18.27% | \$138,293,569 | \$9,847,036 | 7.12% | 16.54% | 5.61% |
| NON-STATE AGENCIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% |
| PUBLIC HOUSING AUTHORITIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% |
| PUBLIC SCHOOLS | \$4,945,558 | \$2,000 | \$0 | \$0 | \$0 | \$42,800 | \$0 | \$0 | \$44,800 | 0.91% | \$118,731,386 | \$22,057,123 | 18.58% | 11.03% | 27.40% |
| STATE UNIVERSITIES | \$2,514,697 | \$178,485 | \$0 | \$69,295 | \$350,617 | \$350,514 | \$0 | \$0 | \$948,911 | 37.73% | \$39,501,012 | \$21,599,233 | 54.68% | 68.55% | 23.92% |
| SUPPORTING AGENCIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% |
| WATER AND SEWER AUTHORITIES | \$632,433 | \$0 | \$0 | \$226,663 | \$0 | \$69,600 | \$0 | \$0 | \$296,263 | 46.84% | \$1,028,803 | \$379,332 | 36.87% | 0.00% | 20.96% |
| TOTALS | \$29,214,442 | \$980,748 | \$229,563 | \$295,958 | \$350,617 | \$2,912,026 | \$75,056 | \$0 | \$4,843,968 | 16.58% | \$403,793,226 | \$62,092,276 | 15.38% | 17.67% | 13.63% |
| % of Total Purchasing | | 3.36% | 0.79% | 1.01% | 1.20% | 9.97% | 0.26% | 0.00% | 16.58% | | | | | | |
| % of Minority Participation | | 20.25% | 4.74% | 6.11% | 7.24% | 60.12% | 1.55% | 0.00% | 100.00% | | | | | | |

| LEGEND | | | |
|-----------|-----------------|-----------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | | |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| 4TH QTR FY 2011-2012 (4/1/2012-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | | |
|--|--|--------------------|------------------|-----------------|-----------------|--------------------|------------------|-----------------|---------------------|------------------|----------------------|---------------------|----------------|---------------|---------------|---------------|
| SUMMARY | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) |
| AIRPORT AUTHORITIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$4,184,240 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| CABINET AGENCIES | \$454,895 | \$19,580 | \$0 | \$0 | \$0 | \$112,450 | \$0 | \$0 | \$132,030 | 29.02% | \$6,320,359 | \$1,420,789 | 22.48% | 3.15% | 43.03% | 17.08% |
| COMMUNITY COLLEGES | \$14,008,141 | \$78,137 | \$5,791 | \$0 | \$3,000 | \$115,571 | \$104,837 | \$0 | \$307,336 | 2.19% | \$57,347,644 | \$5,860,506 | 10.22% | 12.36% | 13.50% | 10.15% |
| COUNCIL OF GOVERNMENT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| COUNCIL OF STATE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| COUNTIES | \$41,686,221 | \$2,086,671 | \$341,806 | \$0 | \$0 | \$5,837,969 | \$13,435 | \$0 | \$8,279,881 | 19.86% | \$91,512,315 | \$9,647,504 | 10.54% | 0.08% | 17.77% | 20.76% |
| HOSPITAL ASSOCIATIONS | \$30,401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,053,556 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| MUNICIPALITIES | \$8,713,301 | \$34,388 | \$33,805 | \$0 | \$11,023 | \$1,162,450 | \$4,623 | \$3,757 | \$1,250,046 | 14.35% | \$147,006,870 | \$11,097,082 | 7.55% | 16.54% | 5.61% | 18.27% |
| NON-STATE AGENCIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| PUBLIC HOUSING AUTHORITIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| PUBLIC SCHOOLS | \$1,786,846 | \$89,076 | \$92,243 | \$0 | \$0 | \$30,517 | \$0 | \$0 | \$211,836 | 11.86% | \$120,518,232 | \$22,268,959 | 18.48% | 11.03% | 27.40% | 0.91% |
| STATE UNIVERSITIES | \$4,024,100 | \$389,916 | \$0 | \$27,750 | \$5,405 | \$1,336,247 | \$0 | \$53,880 | \$1,813,198 | 45.06% | \$43,525,112 | \$23,412,431 | 53.79% | 68.55% | 23.92% | 37.73% |
| SUPPORTING AGENCIES | \$338,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$338,100 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| WATER AND SEWER AUTHORITIES | \$1,422,890 | \$32,173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,173 | 2.26% | \$2,451,693 | \$411,505 | 16.78% | 0.00% | 20.96% | 46.84% |
| TOTALS | \$72,464,895 | \$2,729,941 | \$473,645 | \$27,750 | \$19,428 | \$8,595,204 | \$122,895 | \$57,637 | \$12,026,500 | 16.60% | \$476,258,121 | \$74,118,776 | 15.56% | 17.67% | 13.63% | 16.58% |
| % of Total Purchasing | | 3.77% | 0.65% | 0.04% | 0.03% | 11.86% | 0.17% | 0.08% | 16.60% | | | | | | | |
| % of Minority Participation | | 22.70% | 3.94% | 0.23% | 0.16% | 71.47% | 1.02% | 0.48% | 100.00% | | | | | | | |

| LEGEND | | | |
|-----------|-----------------|-----------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | | |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | | | |
|---|--|------------|------------|------------|------------|------------|------------|------------|-------------------|------------------|----------------------|--------------|----------------|--------------|--------------|--------------|--------------|
| AIRPORT AUTHORITIES | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Charlotte Douglas International Airport | \$4,184,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$4,184,240 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Laurinburg-Maxton Airport Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Piedmont Triad Airport Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Raleigh-Durham Airport Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$4,184,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$4,184,240 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| % of Total Purchasing | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |
| % of Minority Participation | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q1

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|--|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--|--|--|--|--|--|--|
| Charlotte Douglas International Airport | \$3,176,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Laurinburg-Maxton Airport Commission (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Piedmont Triad Airport Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Raleigh-Durham Airport Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| TOTALS | \$3,176,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q2

| | | | | | | | | | | | | | | | | | |
|--|------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------------|------------|--------------|--------------|--|--|--|
| Charlotte Douglas International Airport | \$609,796 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,786,240 | \$0 | 0.00% | 0.00% | | | |
| Laurinburg-Maxton Airport Commission (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Piedmont Triad Airport Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Raleigh-Durham Airport Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| TOTALS | \$609,796 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,786,240 | \$0 | 0.00% | 0.00% | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q3

| | | | | | | | | | | | | | | | | | |
|--|------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------------|------------|--------------|--------------|--------------|--|--|
| Charlotte Douglas International Airport | \$398,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$4,184,240 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Laurinburg-Maxton Airport Commission (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Piedmont Triad Airport Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Raleigh-Durham Airport Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| TOTALS | \$398,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$4,184,240 | \$0 | 0.00% | 0.00% | 0.00% | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | |

Q4

| | | | | | | | | | | | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------------|------------|--------------|--------------|--------------|--------------|--|
| Charlotte Douglas International Airport (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$4,184,240 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Laurinburg-Maxton Airport Commission (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Piedmont Triad Airport Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Raleigh-Durham Airport Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$4,184,240 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | |

| LEGEND | | | |
|-----------|-----------------|------------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | DNS | Did Not Submit report |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | | | |
|--|---|-----------------|----------------|------------|------------|--------------------|------------|------------|--------------------|------------------|----------------------|--------------------|----------------|--------------|---------------|---------------|---------------|
| CABINET AGENCIES | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| NC Crime Control & Public Safety - Army National Guard | \$234,279 | \$55,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,702 | 23.78% | \$234,279 | \$55,702 | 23.78% | 0.00% | 97.45% | 0.00% | 0.00% |
| NC Department of Administration Facility Management Division | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NC Department of Administration - State Construction Office | \$1,662,867 | | \$0 | \$0 | \$0 | \$336,919 | \$0 | \$0 | \$336,919 | 20.26% | \$1,662,867 | \$336,919 | 20.26% | 0.65% | 30.76% | 0.00% | 0.00% |
| NC Department of Commerce | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NC Department of Correction | \$2,253,618 | | \$0 | \$0 | \$0 | \$595,097 | \$0 | \$0 | \$595,097 | 26.41% | \$2,253,618 | \$595,097 | 26.41% | 0.00% | 41.47% | 30.93% | 0.00% |
| NC Department of Cultural Resources | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NC Department of Environment and Natural Resources (NCDENR) | \$1,039,710 | | \$2,270 | \$0 | \$0 | \$55,859 | \$0 | \$0 | \$58,129 | 5.59% | \$1,039,710 | \$58,129 | 5.59% | 6.67% | 0.00% | 0.00% | 0.00% |
| NC Department of Health and Human Services (NC DHHS) | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NC Department of Juvenile Justice & Delinquency Prevention | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NC Department of Revenue | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NC Department of Transportation (NC DOT) | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NC DOT- Facility Design, Construction & Maintenance Unit | \$1,129,886 | | \$0 | \$0 | \$0 | \$129,065 | \$0 | \$0 | \$129,065 | 11.42% | \$1,129,886 | \$374,942 | 33.18% | 0.00% | 85.93% | 4.64% | 42.31% |
| TOTALS | \$6,320,360 | \$55,702 | \$2,270 | \$0 | \$0 | \$1,116,940 | \$0 | \$0 | \$1,174,912 | 18.59% | \$6,320,360 | \$1,420,789 | 22.48% | 3.15% | 43.03% | 17.08% | 29.02% |
| % of Total Purchasing | | 0.88% | 0.04% | 0.00% | 0.00% | 17.67% | 0.00% | 0.00% | 18.59% | | | | | | | | |
| % of Minority Participation | | 4.74% | 0.19% | 0.00% | 0.00% | 95.07% | 0.00% | 0.00% | 100.00% | | | | | | | | |

Q1

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|--|-----------|-----|-----|-----|-----|---------|-----|-----|---------|-------|--|--|--|--|--|--|--|
| NC Crime Control & Public Safety - Army National Guard | \$177,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| NC Department of Administration Facility Management Division | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| NC Department of Administration - State Construction Office | \$179,640 | \$0 | \$0 | \$0 | \$0 | \$1,170 | \$0 | \$0 | \$1,170 | 0.65% | | | | | | | |

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|--|--------------------|------------|----------------|------------|------------|-----------------|------------|------------|-----------------|--------------|--|--|--|--|--|--|--|
| NC Department of Commerce | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| NC Department of Correction | \$426,717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| NC Department of Cultural Resources (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| NC Department of Environment and Natural Resources (NCDENR) | \$871,588 | \$0 | \$2,270 | \$0 | \$0 | \$55,859 | \$0 | \$0 | \$58,129 | 6.67% | | | | | | | |
| NC Department of Health and Human Services (NC DHHS) (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| NC Department of Juvenile Justice & Delinquency Prevention (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| NC Department of Revenue (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| NC DOT- Facility Management Division | \$229,383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| TOTALS | \$1,884,450 | \$0 | \$2,270 | \$0 | \$0 | \$57,029 | \$0 | \$0 | \$59,299 | 3.15% | | | | | | | |
| | | 0.00% | 0.12% | 0.00% | 0.00% | 3.03% | 0.00% | 0.00% | 3.15% | | | | | | | | |

Q2

| | | | | | | | | | | | | | | | | | |
|---|--------------------|------------------|------------|------------|------------|------------------|------------|------------|------------------|---------------|--------------------|------------------|---------------|--------------|--|--|--|
| NC Crime Control & Public Safety - Army National Guard | \$57,157 | \$55,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,702 | 97.45% | \$234,279 | \$55,702 | 23.78% | 0.00% | | | |
| NC Department of Administration Facility Management Division | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| NC Department of Administration - State Construction Office | \$1,091,665 | \$0 | \$0 | \$0 | \$0 | \$335,749 | \$0 | \$0 | \$335,749 | 30.76% | \$1,271,305 | \$336,919 | 26.50% | 0.65% | | | |
| NC Department of Commerce (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| NC Department of Correction | \$704,109 | \$0 | \$0 | \$0 | \$0 | \$292,000 | \$0 | \$0 | \$292,000 | 41.47% | \$1,130,826 | \$292,000 | 25.82% | 0.00% | | | |
| NC Department of Cultural Resources (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| NC Department of Environment and Natural Resources (NCDENR) (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$871,588 | \$58,129 | 6.67% | 6.67% | | | |
| NC Department of Health and Human Services (NC DHHS) (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| NC Department of Juvenile Justice & Delinquency Prevention (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| NC Department of Revenue (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| NC DOT- Facility Management Division | \$265,221 | \$226,297 | \$0 | \$0 | \$0 | \$1,615 | \$0 | \$0 | \$227,912 | 85.93% | \$494,604 | \$227,912 | 46.08% | 0.00% | | | |
| TOTALS | \$2,118,152 | \$281,999 | \$0 | \$0 | \$0 | \$629,364 | \$0 | \$0 | \$911,363 | 43.03% | \$4,002,603 | \$970,662 | 24.25% | 3.15% | | | |
| | | 13.31% | 0.00% | 0.00% | 0.00% | 29.71% | 0.00% | 0.00% | 43.03% | | | | | | | | |

Q3

| | | | | | | | | | | | | | | | | | |
|--|--------------------|------------|------------|------------|------------|------------------|------------|------------|------------------|---------------|--------------------|--------------------|---------------|--------------|---------------|--|--|
| NC Crime Control & Public Safety - Army National Guard (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$234,279 | \$55,702 | 23.78% | 0.00% | 97.45% | | |
| NC Department of Administration Facility Management Division | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| NC Department of Administration - State Construction Office | \$391,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,662,867 | \$336,919 | 20.26% | 0.65% | 30.76% | | |
| NC Department of Commerce | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| NC Department of Correction | \$979,937 | \$0 | \$0 | \$0 | \$0 | \$303,097 | \$0 | \$0 | \$303,097 | 30.93% | \$2,110,763 | \$595,097 | 28.19% | 0.00% | 41.47% | | |
| NC Department of Cultural Resources (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| NC Department of Environment and Natural Resources (NCDENR) | \$168,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,039,710 | \$58,129 | 5.59% | 6.67% | 0.00% | | |
| NC Department of Health and Human Services (NC DHHS) (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| NC Department of Juvenile Justice & Delinquency Prevention (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| NC Department of Revenue (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| NC DOT- Facility Management Division | \$323,241 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$15,000 | 4.64% | \$817,845 | \$242,912 | 29.70% | 0.00% | 85.93% | | |
| TOTALS | \$1,862,862 | \$0 | \$0 | \$0 | \$0 | \$318,097 | \$0 | \$0 | \$318,097 | 17.08% | \$5,865,464 | \$1,288,758 | 21.97% | 3.15% | 43.03% | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 17.08% | 0.00% | 0.00% | 17.08% | | | | | | | | |

Q4

| | | | | | | | | | | | | | | | | | |
|---|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------------|-----------|--------|-------|--------|--------|--|
| NC Crime Control & Public Safety - Army National Guard (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$234,279 | \$55,702 | 23.78% | 0.00% | 97.45% | 0.00% | |
| NC Department of Administration Facility Management Division | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| NC Department of Administration - State Construction Office (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,662,867 | \$336,919 | 20.26% | 0.65% | 30.76% | 0.00% | |
| NC Department of Commerce | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| NC Department of Correction | \$142,854 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,253,618 | \$595,097 | 26.41% | 0.00% | 41.47% | 30.93% | |
| NC Department of Cultural Resources (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| NC Department of Environment and Natural Resources (NCDENR) (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,039,710 | \$58,129 | 5.59% | 6.67% | 0.00% | 0.00% | |
| NC Department of Health and Human Services (NC DHHS) (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| NC Department of Juvenile Justice & Delinquency Prevention (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |

| | | | | | | | | | | | | | | | | | |
|--------------------------------------|------------------|-----------------|------------|------------|------------|------------------|------------|------------|------------------|---------------|--------------------|--------------------|---------------|--------------|---------------|---------------|--|
| NC Department of Revenue (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| NC DOT- Facility Management Division | \$312,041 | \$19,580 | \$0 | \$0 | \$0 | \$112,450 | \$0 | \$0 | \$132,030 | 42.31% | \$1,129,886 | \$374,942 | 33.18% | 0.00% | 85.93% | 4.64% | |
| TOTALS | \$454,895 | \$19,580 | \$0 | \$0 | \$0 | \$112,450 | \$0 | \$0 | \$132,030 | 29.02% | \$6,320,360 | \$1,420,788 | 22.48% | 3.15% | 43.03% | 17.08% | |
| | | 4.30% | 0.00% | 0.00% | 0.00% | 24.72% | 0.00% | 0.00% | 29.02% | | | | | | | | |

| LEGEND | | | |
|-----------|-----------------|------------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | DNS | Did Not Submit report |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | | | |
|--|--|-----------|-----------|---------|----------|-------------|-----------|-----------|-------------------|------------------|----------------------|--------------|----------------|------------|------------|------------|------------|
| COMMUNITY COLLEGES | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Alamance Community College | \$36,435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$36,435 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Asheville-Buncombe Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Beaufort County Community College | \$4,877,805 | \$0 | \$0 | \$0 | \$0 | \$49,900 | \$0 | \$0 | \$49,900 | 1.02% | \$4,877,805 | \$49,900 | 1.02% | 0.00% | 0.00% | 0.00% | 1.02% |
| Bladen Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Blue Ridge Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Brunswick Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Caldwell Community College & Technical Institute | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Cape Fear Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Carteret Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Catawba Valley Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Central Carolina Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Central Piedmont Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Cleveland Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Coastal Carolina Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| College of The Albemarle | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Craven Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Davidson County Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Durham Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Edgecombe Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Fayetteville Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Forsyth Technical Community College | \$5,976,053 | \$0 | \$74,500 | \$0 | \$0 | \$162,046 | \$0 | \$0 | \$236,546 | 3.96% | \$5,976,053 | \$236,546 | 3.96% | 0.49% | 4.44% | 0.00% | 2.93% |
| Gaston College | \$8,541,477 | \$0 | \$0 | \$0 | \$0 | \$30,800 | \$89,000 | \$0 | \$119,800 | 1.40% | \$8,541,477 | \$119,800 | 1.40% | 0.00% | 0.00% | 0.00% | 1.67% |
| Guilford Technical Community College | \$23,306,359 | \$630,882 | \$254,004 | \$0 | \$67,502 | \$1,995,894 | \$263,029 | \$201,211 | \$3,412,522 | 14.64% | \$23,306,359 | \$3,412,522 | 14.64% | 11.65% | 20.07% | 34.05% | 18.09% |
| Halifax Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Haywood Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Isothermal Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| James Sprunt Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Johnston Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

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|--|---------------------|------------------|------------------|------------|------------------|--------------------|------------------|------------------|--------------------|---------------|---------------------|--------------------|---------------|---------------|---------------|---------------|--------------|
| Lenoir Community College | \$399,528 | \$0 | \$0 | \$0 | \$3,000 | \$2,680 | \$0 | \$0 | \$5,680 | 1.42% | \$399,528 | \$5,680 | 1.42% | 0.00% | 0.00% | 0.00% | 13.82% |
| Martin Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Mayland Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| McDowell Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Mitchell Community College | \$5,474,517 | \$0 | \$0 | \$0 | \$0 | \$1,255,906 | \$124,237 | \$0 | \$1,380,143 | 25.21% | \$5,474,517 | \$1,380,143 | 25.21% | 91.27% | 19.44% | 20.60% | 0.00% |
| Montgomery Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Nash Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| North Carolina Center for Applied Textiles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Pamlico Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Piedmont Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Pitt Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Randolph Community College | \$649,818 | \$1,575 | \$7,900 | \$0 | \$0 | \$96,272 | \$0 | \$0 | \$105,747 | 16.27% | \$649,818 | \$105,747 | 16.27% | 0.00% | 16.45% | 42.38% | 0.00% |
| Richmond Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Roanoke-Chowan Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Robeson Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Rockingham Community College | \$241,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$241,272 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Rowan-Cabarrus Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Sampson Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Sandhills Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| South Piedmont Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Southeastern Community College | \$317,285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$317,285 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Southwestern Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Stanly Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Surry Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Tri-County Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Vance-Granville Community College | \$208,401 | \$14,220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,220 | 6.82% | \$208,401 | \$14,220 | 6.82% | 0.00% | 0.00% | 7.99% | 0.00% |
| Wake Technical Community College | \$7,318,693 | \$137,882 | \$7,160 | \$0 | \$48,410 | \$342,496 | \$0 | \$0 | \$535,948 | 7.32% | \$7,318,693 | \$535,948 | 7.32% | 0.00% | 9.02% | 0.00% | 0.00% |
| Wayne Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Western Piedmont Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Wilkes Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Wilson Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$57,347,643 | \$784,559 | \$343,564 | \$0 | \$118,912 | \$3,935,994 | \$476,266 | \$201,211 | \$5,860,506 | 10.22% | \$57,347,643 | \$5,860,506 | 10.22% | 12.36% | 13.50% | 10.15% | 2.19% |
| % of Total Purchasing | | 1.37% | 0.60% | 0.00% | 0.21% | 6.86% | 0.83% | 0.35% | 10.22% | | | | | | | | |
| % of Minority Participation | | 13.39% | 5.86% | 0.00% | 2.03% | 67.16% | 8.13% | 3.43% | 100.00% | | | | | | | | |

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|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--|--|--|--|--|--|--|
| Alamance Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Asheville-Buncombe Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Beaufort County Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Bladen Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |

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|---|--------------|-----------|-----------|-----|-----|-------------|---------|-----|-------------|--------|--|--|--|--|--|--|--|
| Blue Ridge Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Brunswick Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Caldwell Community College & Technical Institute (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Cape Fear Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Carteret Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Catawba Valley Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Central Carolina Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Central Piedmont Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Cleveland Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Coastal Carolina Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| College of The Albemarle (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Craven Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Davidson County Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Durham Technical Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Edgecombe Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Fayetteville Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Forsyth Technical Community College | \$346,778 | \$0 | \$0 | \$0 | \$0 | \$1,685 | \$0 | \$0 | \$1,685 | 0.49% | | | | | | | |
| Gaston College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Guilford Technical Community College | \$15,578,752 | \$149,520 | \$186,513 | \$0 | \$0 | \$1,475,331 | \$4,042 | \$0 | \$1,815,406 | 11.65% | | | | | | | |
| Halifax Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Haywood Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Isothermal Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| James Sprunt Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Johnston Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Lenoir Community College | \$352,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Martin Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Mayland Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| McDowell Technical Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Mitchell Community College | \$457,310 | \$0 | \$0 | \$0 | \$0 | \$417,389 | \$0 | \$0 | \$417,389 | 91.27% | | | | | | | |
| Montgomery Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Nash Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| North Carolina Center for Applied Textile Technology/gaston (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Pamlico Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Piedmont Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Pitt Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Randolph Community College | \$175,614 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |

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|--|---------------------|------------------|------------------|------------|------------|--------------------|----------------|------------|--------------------|---------------|-------|--|--|--|--|--|--|
| Richmond Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Roanoke-Chowan Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Robeson Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Rockingham Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Rowan-Cabarrus Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Sampson Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Sandhills Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| South Piedmont Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Southeastern Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Southwestern Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Stanly Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Surry Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Tri-County Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Vance-Granville Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Wake Technical Community College | \$1,164,359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Wayne Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Western Piedmont Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Wilkes Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Wilson Technical Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| | \$18,075,349 | \$149,520 | \$186,513 | \$0 | \$0 | \$1,894,405 | \$4,042 | \$0 | \$2,234,480 | 12.36% | | | | | | | |
| | | 0.83% | 1.03% | 0.00% | 0.00% | 10.48% | 0.02% | 0.00% | 12.36% | | | | | | | | |

Q2

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|--|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|----------|-----|-------|-------|--|--|
| Alamance Community College | \$36,435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$36,435 | \$0 | 0.00% | 0.00% | | |
| Asheville-Buncombe Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Beaufort County Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Bladen Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Blue Ridge Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Brunswick Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Caldwell Community College & Technical Institute | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Cape Fear Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Carteret Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Catawba Valley Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Central Carolina Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Central Piedmont Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Cleveland Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Coastal Carolina Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| College of The Albemarle (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |

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|---|-------------|-----------|----------|-----|----------|-----------|-----------|-----------|-------------|--------|--------------|-------------|--------|--------|--|--|--|
| Craven Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Davidson County Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Durham Technical Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Edgecombe Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Fayetteville Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Forsyth Technical Community College | \$4,624,097 | \$0 | \$74,500 | \$0 | \$0 | \$130,861 | \$0 | \$0 | \$205,361 | 4.44% | \$4,970,875 | \$207,046 | 4.17% | 0.49% | | | |
| Gaston College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Guilford Technical Community College | \$6,749,183 | \$292,248 | \$61,700 | \$0 | \$67,502 | \$488,605 | \$243,150 | \$201,211 | \$1,354,416 | 20.07% | \$22,327,935 | \$3,169,821 | 14.20% | 11.65% | | | |
| Halifax Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Haywood Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Isothermal Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| James Sprunt Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Johnston Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Lenoir Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$352,536 | \$0 | 0.00% | 0.00% | | | |
| Martin Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Mayland Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| McDowell Technical Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Mitchell Community College | \$4,540,219 | \$0 | \$0 | \$0 | \$0 | \$833,427 | \$49,181 | \$0 | \$882,608 | 19.44% | \$4,997,529 | \$1,299,997 | 26.01% | 91.27% | | | |
| Montgomery Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Nash Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| North Carolina Center for Applied Textile Technology/gaston (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Pamlico Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Piedmont Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Pitt Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Randolph Community College | \$367,200 | \$1,575 | \$7,900 | \$0 | \$0 | \$50,927 | \$0 | \$0 | \$60,402 | 16.45% | \$542,814 | \$60,402 | 11.13% | 0.00% | | | |
| Richmond Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Roanoke-Chowan Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Robeson Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Rockingham Community College | \$241,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$241,272 | \$0 | 0.00% | 0.00% | | | |
| Rowan-Cabarrus Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Sampson Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Sandhills Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| South Piedmont Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Southeastern Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Southwestern Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Stanly Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Surry Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |

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|--|---------------------|------------------|------------------|------------|------------------|--------------------|------------------|------------------|--------------------|---------------|---------------------|--------------------|---------------|---------------|--|--|--|
| Tri-County Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Vance-Granville Community College | \$7,366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$7,366 | \$0 | 0.00% | 0.00% | | | |
| Wake Technical Community College | \$5,941,465 | \$137,882 | \$7,160 | \$0 | \$48,410 | \$342,496 | \$0 | \$0 | \$535,948 | 9.02% | \$7,105,824 | \$535,948 | 7.54% | 0.00% | | | |
| Wayne Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Western Piedmont Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Wilkes Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Wilson Technical Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| TOTALS | \$22,507,237 | \$431,705 | \$151,260 | \$0 | \$115,912 | \$1,846,316 | \$292,331 | \$201,211 | \$3,038,735 | 13.50% | \$40,582,585 | \$5,273,214 | 12.99% | 12.36% | | | |
| | | 1.92% | 0.67% | 0.00% | 0.51% | 8.20% | 1.30% | 0.89% | 13.50% | | | | | | | | |

Q3

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|--|-------------|-----------|-----|-----|-----|----------|-----|-----|-----------|--------|--------------|-------------|--------|--------|--------|--|--|
| Alamance Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$36,435 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Asheville-Buncombe Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Beaufort County Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Bladen Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Blue Ridge Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Brunswick Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Caldwell Community College & Technical Institute (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Cape Fear Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Carteret Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Catawba Valley Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Central Carolina Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Central Piedmont Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Cleveland Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Coastal Carolina Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| College of The Albemarle (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Craven Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Davidson County Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Durham Technical Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Edgecombe Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Fayetteville Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Forsyth Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$4,970,875 | \$207,046 | 4.17% | 0.49% | 4.44% | | |
| Gaston College | \$1,347,911 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,347,911 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Guilford Technical Community College | \$411,924 | \$110,977 | \$0 | \$0 | \$0 | \$29,267 | \$0 | \$0 | \$140,244 | 34.05% | \$22,739,859 | \$3,310,066 | 14.56% | 11.65% | 20.07% | | |
| Halifax Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Haywood Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Isothermal Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |

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|---|--------------------|------------------|------------|------------|------------|-----------------|-----------------|------------|------------------|---------------|---------------------|--------------------|---------------|---------------|---------------|--|--|
| James Sprunt Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Johnston Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Lenoir Community College | \$5,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$358,436 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Martin Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Mayland Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| McDowell Technical Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Mitchell Community College | \$388,988 | \$0 | \$0 | \$0 | \$0 | \$5,090 | \$75,056 | \$0 | \$80,146 | 20.60% | \$5,386,517 | \$1,380,143 | 25.62% | 91.27% | 19.44% | | |
| Montgomery Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Nash Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| North Carolina Center for Applied Textile Technology/gaston (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Pamlico Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Piedmont Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Pitt Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Randolph Community College | \$107,004 | \$0 | \$0 | \$0 | \$0 | \$45,345 | \$0 | \$0 | \$45,345 | 42.38% | \$649,818 | \$105,747 | 16.27% | 0.00% | 16.45% | | |
| Richmond Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Roanoke-Chowan Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Robeson Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Rockingham Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$241,272 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Rowan-Cabarrus Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Sampson Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Sandhills Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| South Piedmont Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Southeastern Community College | \$317,285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$317,285 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Southwestern Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Stanly Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Surry Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Tri-County Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Vance-Granville Community College | \$177,905 | \$14,220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,220 | 7.99% | \$185,271 | \$14,220 | 7.68% | 0.00% | 0.00% | | |
| Wake Technical Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$7,105,824 | \$535,948 | 7.54% | 0.00% | 9.02% | | |
| Wayne Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Western Piedmont Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Wilkes Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Wilson Technical Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| TOTALS | \$2,756,917 | \$125,197 | \$0 | \$0 | \$0 | \$79,702 | \$75,056 | \$0 | \$279,955 | 10.15% | \$43,339,502 | \$5,553,169 | 12.81% | 12.36% | 13.50% | | |
| | | 4.54% | 0.00% | 0.00% | 0.00% | 2.89% | 2.72% | 0.00% | 10.15% | | | | | | | | |

Q4

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|----------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|----------|-----|-------|-------|-------|-------|--|
| Alamance Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$36,435 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
|----------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|----------|-----|-------|-------|-------|-------|--|

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|---|-------------|----------|---------|-----|---------|----------|----------|-----|-----------|--------|--------------|-------------|--------|--------|--------|--------|
| Asheville-Buncombe Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Beaufort County Community College | \$4,877,805 | \$0 | \$0 | \$0 | \$0 | \$49,900 | \$0 | \$0 | \$49,900 | 1.02% | \$4,877,805 | \$49,900 | 1.02% | 0.00% | 0.00% | 0.00% |
| Bladen Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Blue Ridge Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Brunswick Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Caldwell Community College & Technical Institute | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Cape Fear Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Carteret Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Catawba Valley Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Central Carolina Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Central Piedmont Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Cleveland Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Coastal Carolina Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| College of The Albemarle (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Craven Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Davidson County Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Durham Technical Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Edgecombe Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Fayetteville Technical Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Forsyth Technical Community College | \$1,005,178 | \$0 | \$0 | \$0 | \$0 | \$29,500 | \$0 | \$0 | \$29,500 | 2.93% | \$5,976,053 | \$236,546 | 3.96% | 0.49% | 4.44% | 0.00% |
| Gaston College | \$7,193,566 | \$0 | \$0 | \$0 | \$0 | \$30,800 | \$89,000 | \$0 | \$119,800 | 1.67% | \$8,541,477 | \$119,800 | 1.40% | 0.00% | 0.00% | 0.00% |
| Guilford Technical Community College | \$566,500 | \$78,137 | \$5,791 | \$0 | \$0 | \$2,691 | \$15,837 | \$0 | \$102,456 | 18.09% | \$23,306,359 | \$3,412,522 | 14.64% | 11.65% | 20.07% | 34.05% |
| Halifax Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Haywood Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Isothermal Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| James Sprunt Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Johnston Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Lenoir Community College | \$41,092 | \$0 | \$0 | \$0 | \$3,000 | \$2,680 | \$0 | \$0 | \$5,680 | 13.82% | \$399,528 | \$5,680 | 1.42% | 0.00% | 0.00% | 0.00% |
| Martin Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Mayland Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| McDowell Technical Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Mitchell Community College | \$88,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$5,474,517 | \$1,380,143 | 25.21% | 91.27% | 19.44% | 20.60% |
| Montgomery Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Nash Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| North Carolina Center for Applied Textile Technology/gaston (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |

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|--|---------------------|-----------------|----------------|------------|----------------|------------------|------------------|------------|------------------|--------------|---------------------|--------------------|---------------|---------------|---------------|---------------|
| Pamlico Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Piedmont Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Pitt Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Randolph Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$649,818 | \$105,747 | 16.27% | 0.00% | 16.45% | 42.38% |
| Richmond Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Roanoke-Chowan Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Robeson Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Rockingham Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$241,272 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Rowan-Cabarrus Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Sampson Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Sandhills Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| South Piedmont Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Southeastern Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$317,285 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Southwestern Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Stanly Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Surry Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Tri-County Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Vance-Granville Community College | \$23,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$208,401 | \$14,220 | 6.82% | 0.00% | 0.00% | 7.99% |
| Wake Technical Community College | \$212,869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$7,318,693 | \$535,948 | 7.32% | 0.00% | 9.02% | 0.00% |
| Wayne Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Western Piedmont Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Wilkes Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Wilson Technical Community College (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$14,008,141 | \$78,137 | \$5,791 | \$0 | \$3,000 | \$115,571 | \$104,837 | \$0 | \$307,336 | 2.19% | \$57,347,643 | \$5,860,505 | 10.22% | 12.36% | 13.50% | 10.15% |
| | | 0.56% | 0.04% | 0.00% | 0.02% | 0.83% | 0.75% | 0.00% | 2.19% | | | | | | | |

| LEGEND | | | |
|-----------|-----------------|------------|---|
| B | Black | WF | White Female |
| H | Hispanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | DNS | Did Not Submit report |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | | | |
|--------------------------------------|--|------------|------------|------------|------------|------------|------------|------------|-------------------|------------------|----------------------|--------------|----------------|--------------|--------------|--------------|--------------|
| COUNCIL OF GOVERNMENT | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Land-of-Sky Regional Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| % of Total Purchasing | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |
| % of Minority Participation | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q1

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|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--|--|--|--|--|--|--|
| Land-of-Sky Regional Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | | |

Q2

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|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|--|--|--|
| Land-of-Sky Regional Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q3

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|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|--------------|--|--|
| Land-of-Sky Regional Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q4

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|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|--------------|--------------|--|
| Land-of-Sky Regional Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

| LEGEND | | | |
|-----------|-----------------|------------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | DNS | Did Not Submit report |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | #VALUE! | | | | | | |
|--|--|------------|------------|------------|------------|------------|------------|------------|-------------------|------------------|----------------|--------------|----------------|--------------|--------------|--------------|--------------|
| COUNCIL OF STATE | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| NC Department of Agriculture & Consumer Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NC Department of Justice - State Bureau of Investigation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| % of Total Purchasing | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |
| % of Minority Participation | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q1

| | | | | | | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--|--|--|--|--|--|--|
| NC Department of Agriculture & Consumer Services (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| NC Department of Justice - State Bureau of Investigation (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q2

| | | | | | | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|--|--|--|
| NC Department of Agriculture & Consumer Services (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| NC Department of Justice - State Bureau of Investigation (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q3

| | | | | | | | | | | | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|-------|-------|-------|--|--|
| NC Department of Agriculture & Consumer Services (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|-------|-------|-------|--|--|

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|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|--------------|--|--|
| NC Department of Justice - State Bureau of Investigation (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q4

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|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|--------------|--------------|--------------|
| NC Department of Agriculture & Consumer Services (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| NC Department of Justice - State Bureau of Investigation (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

| LEGEND | | | |
|-----------|-----------------|------------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | DNS | Did Not Submit report |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | | | |
|--------------------------------------|---|----------|-----------|---------|---------|-------------|----------|--------|-------------------|------------------|----------------------|--------------|----------------|------------|------------|------------|------------|
| COUNTIES | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| County of Alamance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Alleghany | \$616,725 | \$0 | \$0 | \$0 | \$0 | \$616,725 | \$0 | \$0 | \$616,725 | 100.00% | \$616,725 | \$616,725 | 100.00% | 0.00% | 100.00% | 0.00% | 0.00% |
| County of Ashe | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Avery | \$7,495,118 | \$0 | \$334,820 | \$0 | \$0 | \$13,842 | \$13,435 | \$0 | \$362,097 | 4.83% | \$7,495,118 | \$362,097 | 4.83% | 0.00% | 0.00% | 0.00% | 4.83% |
| County of Bertie | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Bladen | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Buncombe | \$905,664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$905,664 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Burke | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Cabarrus | \$131,013 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$131,013 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Camden | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Carteret | \$1,037,291 | \$0 | \$0 | \$0 | \$0 | \$404,540 | \$0 | \$0 | \$404,540 | 39.00% | \$1,037,291 | \$404,540 | 39.00% | 0.00% | 0.00% | 95.20% | 0.00% |
| County of Caswell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Catawba | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Chatham | \$10,091,485 | \$40,317 | \$6,986 | \$0 | \$0 | \$1,351,751 | \$0 | \$0 | \$1,399,054 | 13.86% | \$10,091,485 | \$1,399,054 | 13.86% | 0.00% | 0.00% | 0.00% | 13.86% |
| County of Cherokee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Clay | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Cleveland | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Columbus | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Cumberland | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Currituck | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Dare | \$1,787,220 | \$0 | \$89,500 | \$0 | \$0 | \$42,840 | \$0 | \$0 | \$132,340 | 7.40% | \$1,787,220 | \$132,340 | 7.40% | 0.00% | 7.40% | 0.00% | 0.00% |
| County of Davidson | \$731,992 | \$1,200 | \$0 | \$0 | \$0 | \$594,089 | \$0 | \$0 | \$595,289 | 81.32% | \$731,992 | \$595,289 | 81.32% | 0.00% | 0.00% | 0.00% | 81.32% |
| County of Davie | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Duplin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Durham | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Edgecombe | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Gaston | \$4,588,381 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$4,588,381 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

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|------------------------------------|---------------------|--------------------|------------------|------------|-----------------|--------------------|-----------------|------------|--------------------|---------------|---------------------|--------------------|---------------|--------------|---------------|---------------|---------------|
| County of Graham | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Granville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Guilford | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Harnett | \$22,455,387 | \$2,045,154 | \$0 | \$0 | \$0 | \$3,765,716 | \$0 | \$0 | \$5,810,870 | 25.88% | \$22,455,387 | \$5,810,870 | 25.88% | 0.00% | 0.00% | 0.00% | 26.73% |
| County of Hoke | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Iredell | \$853,794 | \$0 | \$0 | \$0 | \$0 | \$95,615 | \$0 | \$0 | \$95,615 | 11.20% | \$853,794 | \$95,615 | 11.20% | 0.00% | 11.20% | 0.00% | 0.00% |
| County of Lee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Lenoir | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Mecklenburg | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Moore | \$384,815 | \$0 | \$0 | \$0 | \$40,050 | \$0 | \$0 | \$0 | \$40,050 | 10.41% | \$384,815 | \$40,050 | 10.41% | 0.00% | 100.00% | 0.00% | 0.00% |
| County of Nash | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of New Hanover | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Onslow | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Polk | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Randolph | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Rockingham | \$38,058,104 | \$26,864 | \$0 | \$0 | \$0 | \$8,524 | \$0 | \$0 | \$35,388 | 0.09% | \$38,058,104 | \$35,388 | 0.09% | 0.09% | 0.00% | 0.00% | 0.00% |
| County of Sampson | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Surry | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Transylvania | \$52,413 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$52,413 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Union | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Vance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Wake | \$2,322,913 | \$0 | \$0 | \$0 | \$0 | \$155,536 | \$0 | \$0 | \$155,536 | 6.70% | \$2,322,913 | \$155,536 | 6.70% | 0.00% | 5.68% | 0.00% | 8.77% |
| County of Warren | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Washington | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Watauga | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| County of Wilson | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$91,512,315 | \$2,113,535 | \$431,306 | \$0 | \$40,050 | \$7,049,178 | \$13,435 | \$0 | \$9,647,504 | 10.54% | \$91,512,315 | \$9,647,504 | 10.54% | 0.08% | 17.77% | 20.76% | 19.86% |
| % of Total Purchasing | | 2.31% | 0.47% | 0.00% | 0.04% | 7.70% | 0.01% | 0.00% | 10.54% | | | | | | | | |
| % of Minority Participation | | 21.91% | 4.47% | 0.00% | 0.42% | 73.07% | 0.14% | 0.00% | 100.00% | | | | | | | | |

Q1

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|---------------------------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-------|--|--|--|--|--|--|--|
| County of Alamance (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| County of Alleghany (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| County of Ashe (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| County of Avery (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| County of Bertie (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| County of Bladen | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| County of Buncombe | \$569,709 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| County of Burke (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |

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|-------------------------|---------------------|-----------------|------------|------------|------------|----------------|------------|------------|-----------------|--------------|--|--|--|--|--|--|--|
| County of Union (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| County of Vance (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| County of Wake | \$57,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| County of Warren (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| County of Washington | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| County of Watauga (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| County of Wilson (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| TOTALS | \$42,657,015 | \$26,864 | \$0 | \$0 | \$0 | \$8,524 | \$0 | \$0 | \$35,388 | 0.08% | | | | | | | |
| | | 0.06% | 0.00% | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.08% | | | | | | | | |

Q2

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|----------------------------|-------------|-----|----------|-----|-----|-----------|-----|-----|-----------|---------|-------------|-----------|---------|-------|--|--|--|
| County of Alamance (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Alleghany | \$616,725 | \$0 | \$0 | \$0 | \$0 | \$616,725 | \$0 | \$0 | \$616,725 | 100.00% | \$616,725 | \$616,725 | 100.00% | 0.00% | | | |
| County of Ashe | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Avery (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Bertie (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Bladen (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Buncombe (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$569,709 | \$0 | 0.00% | 0.00% | | | |
| County of Burke (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Cabarrus (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Camden (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Carteret | \$401,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$401,632 | \$0 | 0.00% | 0.00% | | | |
| County of Caswell (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Catawba (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Chatham | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Cherokee (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Clay (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Cleveland (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Columbus (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Cumberland (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Currituck (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Dare | \$1,787,220 | \$0 | \$89,500 | \$0 | \$0 | \$42,840 | \$0 | \$0 | \$132,340 | 7.40% | \$1,787,220 | \$132,340 | 7.40% | 0.00% | | | |
| County of Davidson | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Davie | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Duplin (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Durham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Edgecombe (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Gaston (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,626,506 | \$0 | 0.00% | 0.00% | | | |
| County of Graham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |

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|-----------------------------|--------------------|------------|-----------------|------------|-----------------|------------------|------------|------------|------------------|---------------|---------------------|------------------|--------------|--------------|--|--|--|
| County of Granville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Guilford (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Harnett | \$712,767 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$712,767 | \$0 | 0.00% | 0.00% | | | |
| County of Hoke (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Iredell | \$853,794 | \$0 | \$0 | \$0 | \$0 | \$95,615 | \$0 | \$0 | \$95,615 | 11.20% | \$853,794 | \$95,615 | 11.20% | 0.00% | | | |
| County of Lee (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Lenoir (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Mecklenburg (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Moore | \$40,050 | \$0 | \$0 | \$0 | \$40,050 | \$0 | \$0 | \$0 | \$40,050 | 100.00% | \$384,815 | \$40,050 | 10.41% | 0.00% | | | |
| County of Nash (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of New Hanover (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Onslow (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Polk | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Randolph (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Rockingham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$38,058,104 | \$35,388 | 0.09% | 0.09% | | | |
| County of Sampson (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Surry (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Transylvania | \$52,413 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$52,413 | \$0 | 0.00% | 0.00% | | | |
| County of Union (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Vance (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Wake | \$756,124 | \$0 | \$0 | \$0 | \$0 | \$42,965 | \$0 | \$0 | \$42,965 | 5.68% | \$814,055 | \$42,965 | 5.28% | 0.00% | | | |
| County of Warren (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Washington | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Watauga (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| County of Wilson (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| TOTALS | \$5,220,725 | \$0 | \$89,500 | \$0 | \$40,050 | \$798,145 | \$0 | \$0 | \$927,695 | 17.77% | \$47,877,740 | \$963,083 | 2.01% | 0.08% | | | |
| | | 0.00% | 1.71% | 0.00% | 0.77% | 15.29% | 0.00% | 0.00% | 17.77% | | | | | | | | |

Q3

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|---------------------------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----------|-----------|---------|-------|---------|--|--|--|
| County of Alamance (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| County of Alleghany (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$616,725 | \$616,725 | 100.00% | 0.00% | 100.00% | | | |
| County of Ashe (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| County of Avery (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| County of Bertie (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| County of Bladen (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| County of Buncombe | \$335,955 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$905,664 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| County of Burke (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| County of Cabarrus (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| County of Camden (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |

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|-----------------------------|-----------|-----|-----|-----|-----|-----------|-----|-----|-----------|--------|--------------|-----------|--------|-------|---------|--|--|
| County of Carteret | \$424,940 | \$0 | \$0 | \$0 | \$0 | \$404,540 | \$0 | \$0 | \$404,540 | 95.20% | \$826,572 | \$404,540 | 48.94% | 0.00% | 0.00% | | |
| County of Caswell (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Catawba (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Chatham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Cherokee (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Clay (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Cleveland (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Columbus (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Cumberland (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Currituck (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Dare (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,787,220 | \$132,340 | 7.40% | 0.00% | 7.40% | | |
| County of Davidson (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Davie | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Duplin (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Durham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Edgecombe (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Gaston | \$961,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$4,588,381 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Graham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Granville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Guilford (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Harnett (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$712,767 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Hoke (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Iredell (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$853,794 | \$95,615 | 11.20% | 0.00% | 11.20% | | |
| County of Lee (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Lenoir (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Mecklenburg (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Moore | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$384,815 | \$40,050 | 10.41% | 0.00% | 100.00% | | |
| County of Nash (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of New Hanover (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Onslow (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Polk (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Randolph (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Rockingham | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$38,058,104 | \$35,388 | 0.09% | 0.09% | 0.00% | | |
| County of Sampson (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Surry (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Transylvania | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$52,413 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Union (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Vance (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |

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|-------------------------|--------------------|------------|------------|------------|------------|------------------|------------|------------|------------------|---------------|---------------------|--------------------|--------------|--------------|---------------|--|--|
| County of Wake | \$225,584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,039,639 | \$42,965 | 4.13% | 0.00% | 5.68% | | |
| County of Warren (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Washington | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Watauga (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| County of Wilson (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| TOTALS | \$1,948,354 | \$0 | \$0 | \$0 | \$0 | \$404,540 | \$0 | \$0 | \$404,540 | 20.76% | \$49,826,094 | \$1,367,623 | 2.74% | 0.08% | 17.77% | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 20.76% | 0.00% | 0.00% | 20.76% | | | | | | | | |

Q4

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|----------------------------|--------------|----------|-----------|-----|-----|-------------|----------|-----|-------------|--------|--------------|-------------|---------|-------|---------|--------|--|
| County of Alamance (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Alleghany | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$616,725 | \$616,725 | 100.00% | 0.00% | 100.00% | 0.00% | |
| County of Ashe (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Avery | \$7,495,118 | \$0 | \$334,820 | \$0 | \$0 | \$13,842 | \$13,435 | \$0 | \$362,097 | 4.83% | \$7,495,118 | \$362,097 | 4.83% | 0.00% | 0.00% | 0.00% | |
| County of Bertie (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Bladen (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Buncombe (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$905,664 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Burke | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Cabarrus | \$131,013 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$131,013 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Camden (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Carteret | \$210,719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,037,291 | \$404,540 | 39.00% | 0.00% | 0.00% | 95.20% | |
| County of Caswell (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Catawba (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Chatham | \$10,091,485 | \$40,317 | \$6,986 | \$0 | \$0 | \$1,351,751 | \$0 | \$0 | \$1,399,054 | 13.86% | \$10,091,485 | \$1,399,054 | 13.86% | 0.00% | 0.00% | 0.00% | |
| County of Cherokee (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Clay (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Cleveland (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Columbus (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Cumberland (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Currituck (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Dare | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,787,220 | \$132,340 | 7.40% | 0.00% | 7.40% | 0.00% | |
| County of Davidson | \$731,992 | \$1,200 | \$0 | \$0 | \$0 | \$594,089 | \$0 | \$0 | \$595,289 | 81.32% | \$731,992 | \$595,289 | 81.32% | 0.00% | 0.00% | 0.00% | |
| County of Davie | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Duplin (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Durham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Edgecombe (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Gaston (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$4,588,381 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Graham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Granville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Guilford (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |

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|-----------------------------|---------------------|--------------------|------------------|------------|------------|--------------------|-----------------|------------|--------------------|---------------|---------------------|--------------------|---------------|--------------|---------------|---------------|--|
| County of Harnett | \$21,742,620 | \$2,045,154 | \$0 | \$0 | \$0 | \$3,765,716 | \$0 | \$0 | \$5,810,870 | 26.73% | \$22,455,387 | \$5,810,870 | 25.88% | 0.00% | 0.00% | 0.00% | |
| County of Hoke (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Iredell (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$853,794 | \$95,615 | 11.20% | 0.00% | 11.20% | 0.00% | |
| County of Lee (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Lenoir (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Mecklenburg (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Moore | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$384,815 | \$40,050 | 10.41% | 0.00% | 100.00% | 0.00% | |
| County of Nash (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of New Hanover (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Onslow (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Polk | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Randolph (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Rockingham | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$38,058,104 | \$35,388 | 0.09% | 0.09% | 0.00% | 0.00% | |
| County of Sampson (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Surry (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Transylvania | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$52,413 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Union (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Vance (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Wake | \$1,283,274 | \$0 | \$0 | \$0 | \$0 | \$112,571 | \$0 | \$0 | \$112,571 | 8.77% | \$2,322,913 | \$155,536 | 6.70% | 0.00% | 5.68% | 0.00% | |
| County of Warren (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Washington | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Watauga (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| County of Wilson (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| TOTALS | \$41,686,221 | \$2,086,671 | \$341,806 | \$0 | \$0 | \$5,837,969 | \$13,435 | \$0 | \$8,279,881 | 19.86% | \$91,512,315 | \$9,647,504 | 10.54% | 0.08% | 17.77% | 20.76% | |
| | | 5.01% | 0.82% | 0.00% | 0.00% | 14.00% | 0.03% | 0.00% | 19.86% | | | | | | | | |

| LEGEND | | | |
|-----------|-----------------|------------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | DNS | Did Not Submit report |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | | | |
|--|---|------------|------------|------------|------------|------------|------------|------------|----------------|---------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| HOSPITAL ASSOCIATIONS | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Albemarle Hospital Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Cape Fear Valley Health System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Carteret County General Hospital Corporation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Granville Medical Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Iredell Memorial Hospital, Incorporated | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| New Hanover Health Network | \$3,053,556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,053,556 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Stokes-Reynolds Memorial Hospital, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$3,053,556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,053,556 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| % of Total Purchasing | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |
| % of Minority Participation | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q1

| | | | | | | | | | | | | | | | | | |
|--|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--|--|--|--|--|--|--|
| Albemarle Hospital Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Cape Fear Valley Health System (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Carteret County General Hospital Corporation (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Granville Medical Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Iredell Memorial Hospital, Incorporated (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| New Hanover Health Network | \$2,364,545 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Pioneer Community Hospital of Stokes (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| TOTALS | \$2,364,545 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q2

| | | | | | | | | | | | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|-------|-------|--|--|--|
| Albemarle Hospital Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Cape Fear Valley Health System (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Carteret County General Hospital Corporation (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Granville Medical Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |

| | | | | | | | | | | | | | | | | | |
|---|------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------------|------------|--------------|--------------|--|--|--|
| Iredell Memorial Hospital, Incorporated (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| New Hanover Health Network | \$468,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,832,575 | \$0 | 0.00% | 0.00% | | | |
| Pioneer Community Hospital of Stokes (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| TOTALS | \$468,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,832,575 | \$0 | 0.00% | 0.00% | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q3

| | | | | | | | | | | | | | | | | | |
|--|------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------------|------------|--------------|--------------|--------------|--|--|
| Albemarle Hospital Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Cape Fear Valley Health System (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Carteret County General Hospital Corporation (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Granville Medical Center (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Iredell Memorial Hospital, Incorporated (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| New Hanover Health Network | \$190,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,023,155 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Pioneer Community Hospital of Stokes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| TOTALS | \$190,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,023,155 | \$0 | 0.00% | 0.00% | 0.00% | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q4

| | | | | | | | | | | | | | | | | | |
|--|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------------|------------|--------------|--------------|--------------|--------------|--------------|
| Albemarle Hospital Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Cape Fear Valley Health System (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Carteret County General Hospital Corporation (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Granville Medical Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Iredell Memorial Hospital, Incorporated (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| New Hanover Health Network | \$30,401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,053,556 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Pioneer Community Hospital of Stokes (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| TOTALS | \$30,401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,053,556 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

| LEGEND | | | |
|-----------|-----------------|------------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | DNS | Did Not Submit report |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | | | |
|--------------------------------------|--|-----------|-----------|---------|---------|-----------|---------|---------|-------------------|------------------|----------------------|--------------|----------------|------------|------------|------------|------------|
| MUNICIPALITIES | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| City of Albemarle | \$3,509,294 | \$371,618 | \$0 | \$0 | \$0 | \$328,087 | \$0 | \$0 | \$699,705 | 19.94% | \$3,509,294 | \$699,705 | 19.94% | 0.00% | 0.00% | 19.94% | 0.00% |
| City of Archdale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Asheboro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Asheville | \$210,532 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$210,532 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Charlotte | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Concord | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Durham | \$287,835 | \$0 | \$0 | \$0 | \$0 | \$63,800 | \$0 | \$0 | \$63,800 | 22.17% | \$287,835 | \$63,800 | 22.17% | 22.17% | 0.00% | 0.00% | 0.00% |
| City of Eden | \$406,470 | \$0 | \$0 | \$0 | \$0 | \$19,820 | \$0 | \$0 | \$19,820 | 4.88% | \$406,470 | \$19,820 | 4.88% | 0.00% | 4.88% | 0.00% | 0.00% |
| City of Elizabeth City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Fayetteville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Goldsboro | \$1,061,495 | \$4,494 | \$0 | \$0 | \$0 | \$151,071 | \$0 | \$0 | \$155,565 | 14.66% | \$1,061,495 | \$155,565 | 14.66% | 68.24% | 3.28% | 0.00% | 0.00% |
| City of Greenville | \$255,948 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$255,948 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Hickory | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of High Point | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Jacksonville | \$2,190,317 | \$0 | \$114,658 | \$0 | \$0 | \$73,038 | \$0 | \$9,339 | \$197,035 | 9.00% | \$2,190,317 | \$197,035 | 9.00% | 5.15% | 40.86% | 0.00% | 100.00% |
| City of Kannapolis | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Kings Mountain | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Kinston | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Lexington | \$1,426,302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,426,302 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Raleigh | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Reidsville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Roanoke Rapids | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Rockingham | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Rocky Mount | \$1,038,953 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,038,953 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Salisbury | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Sanford | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Southport | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Statesville | \$3,677,738 | \$0 | \$25,500 | \$0 | \$0 | \$143,605 | \$0 | \$0 | \$169,105 | 4.60% | \$3,677,738 | \$169,105 | 4.60% | 0.00% | 0.00% | 0.00% | 4.60% |
| City of Thomasville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Trinity | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

| | | | | | | | | | | | | | | | | | |
|--|---------------|-------------|-----------|-------|----------|-------------|-----------|-----|-------------|--------|---------------|-------------|--------|--------|-------|--------|--------|
| City of Wilmington | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| City of Wilson | \$276,037 | \$129,257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,257 | 46.83% | \$276,037 | \$129,257 | 46.83% | 0.00% | 0.00% | 54.75% | 0.00% |
| City of Winston-Salem | \$129,276,859 | \$1,862,439 | \$523,448 | \$531 | \$11,023 | \$6,600,951 | \$413,228 | \$0 | \$9,411,620 | 7.28% | \$129,276,859 | \$9,411,619 | 7.28% | 15.51% | 5.56% | 26.43% | 51.31% |
| Public Works Commission - Fayetteville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Beaufort | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Blowing Rock | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Bolivia | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Bridgeton | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Broadway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Calabash | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Calypso | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Cape Cateret | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Carrboro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Chapel Hill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Clarkton | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Conway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Dillsboro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Granite Falls | \$2,937,155 | \$0 | \$0 | \$0 | \$0 | \$238,472 | \$0 | \$0 | \$238,472 | 8.12% | \$2,937,155 | \$238,472 | 8.12% | 0.00% | 0.00% | 0.00% | 8.12% |
| Town of Harrells | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Harrellsville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Hobgood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Hoffman | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Holly Ridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Huntersville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Kernersville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Kitty Hawk | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Lewisville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Littleton | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Mills River | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Momery | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Mt. Gilead | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Pikeville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Pleasant Garden | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Princeton | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Rhodhiss | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Richlands | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Rosman | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Salemburg | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Saratoga | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Saratoga | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

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|------------------------------------|----------------------|--------------------|------------------|--------------|-----------------|--------------------|------------------|-----------------|---------------------|--------------|----------------------|---------------------|--------------|---------------|--------------|---------------|---------------|
| Town of Smithfield | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Southern Pines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Spring Lake | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Spruce Pine | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of St. James | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Stokesdale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Swansboro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Tarboro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Topsail Beach | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Troutman | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Turkey | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Vass | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Wagram | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Waxhaw | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Waynesville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Wentworth | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of White Lake | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Wingate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Winterville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Zebulon | \$451,934 | \$0 | \$0 | \$0 | \$0 | \$8,946 | \$3,757 | \$12,703 | 2.81% | \$451,934 | \$12,703 | 2.81% | 0.00% | 2.53% | 0.00% | 2.98% | |
| Village of Alamance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Village of Clemmons | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Village of Forest Hills | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Village of Tobaccoville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Village of Wesley Chapel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$147,006,869 | \$2,367,808 | \$663,606 | \$531 | \$11,023 | \$7,618,844 | \$422,174 | \$13,096 | \$11,097,082 | 7.55% | \$147,006,869 | \$11,097,081 | 7.55% | 16.54% | 5.61% | 18.27% | 14.35% |
| % of Total Purchasing | | 1.61% | 0.45% | 0.00% | 0.01% | 5.18% | 0.29% | 0.01% | 7.55% | | | | | | | | |
| % of Minority Participation | | 21.34% | 5.98% | 0.00% | 0.10% | 68.66% | 3.80% | 0.12% | 100.00% | | | | | | | | |

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|------------------------------|-----------|-----|-----|-----|-----|-----------|-----|-----|-----------|--------|--|--|--|--|--|--|--|
| City of Albemarle (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| City of Archdale (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| City of Asheboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| City of Asheville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| City of Charlotte (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| City of Concord (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| City of Durham | \$287,835 | \$0 | \$0 | \$0 | \$0 | \$63,800 | \$0 | \$0 | \$63,800 | 22.17% | | | | | | | |
| City of Eden | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| City of Elizabeth City (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| City of Fayetteville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| City of Goldsboro | \$185,855 | \$0 | \$0 | \$0 | \$0 | \$126,824 | \$0 | \$0 | \$126,824 | 68.24% | | | | | | | |

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|------------------------------|-------------|-----|-----|-----|-----|-----------|-----|---------|-----------|--------|--|--|--|--|--|--|--|--|
| City of Greenville | \$137,923 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Hickory (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of High Point (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Jacksonville | \$389,918 | \$0 | \$0 | \$0 | \$0 | \$10,761 | \$0 | \$9,339 | \$20,100 | 5.15% | | | | | | | | |
| City of Kannapolis | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Kings Mountain | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Kinston (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Lexington (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Raleigh (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Reidsville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Roanoke Rapids (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Rockingham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Rocky Mount | \$120,526 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Salisbury | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Sanford (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Southport (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Statesville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Thomasville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Trinity (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Wilmington (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Wilson | \$39,933 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| City of Winston-Salem | \$1,810,387 | \$0 | \$0 | \$0 | \$0 | \$280,868 | \$0 | \$0 | \$280,868 | 15.51% | | | | | | | | |
| (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Beaufort | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Blowing Rock (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Bolivia (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Bridgeton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Broadway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Calabash (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Calypso (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Cape Cateret (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Carrboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Chapel Hill (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Clarkton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Conway (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Dillsboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Granite Falls (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Harrells (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Harrellsville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Hobgood (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |

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|-------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--|--|--|--|--|--|--|--|
| Town of Hoffman (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Holly Ridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Huntersville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Kernersville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Kitty Hawk | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Lewisville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Littleton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Mills River (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Momeyer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Mt. Gilead (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Pikeville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Pleasant Garden (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Princeton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Rhodhiss | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Richlands (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Rosman (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Salemburg | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Saratoga (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Saratoga (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Smithfield (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Southern Pines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Spring Lake (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Spruce Pine | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of St. James (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Stokesdale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Swansboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Tarboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Topsail Beach (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Troutman (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Turkey | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Vass (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Wagram (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Waxhaw | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Waynesville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Wentworth (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of White Lake (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Wingate (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Winterville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Town of Zebulon (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |
| Village of Alamance (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | | |

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|--------------------------------|--------------------|------------|------------|------------|------------|------------------|------------|----------------|------------------|---------------|--|--|--|--|--|--|--|
| Village of Clemmons (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Village of Forest Hills | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Village of Tobaccoville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Village of Wesley Chapel (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| TOTALS | \$2,972,377 | \$0 | \$0 | \$0 | \$0 | \$482,254 | \$0 | \$9,339 | \$491,593 | 16.54% | | | | | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 16.22% | 0.00% | 0.31% | 16.54% | | | | | | | | |

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|------------------------------|---------------|-------------|-----------|-------|-----|-------------|-----------|-----|-------------|--------|---------------|-------------|--------|--------|--|--|--|
| City of Albemarle | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Archdale (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Asheboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Asheville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Charlotte (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Concord (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Durham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$287,835 | \$63,800 | 22.17% | 22.17% | | | |
| City of Eden | \$406,470 | \$0 | \$0 | \$0 | \$0 | \$19,820 | \$0 | \$0 | \$19,820 | 4.88% | \$406,470 | \$19,820 | 4.88% | 0.00% | | | |
| City of Elizabeth City (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Fayetteville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Goldsboro | \$875,640 | \$4,494 | \$0 | \$0 | \$0 | \$24,247 | \$0 | \$0 | \$28,741 | 3.28% | \$1,061,495 | \$155,565 | 14.66% | 68.24% | | | |
| City of Greenville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$137,923 | \$0 | 0.00% | 0.00% | | | |
| City of Hickory (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of High Point (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Jacksonville | \$280,589 | \$0 | \$114,658 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,658 | 40.86% | \$670,507 | \$134,758 | 20.10% | 5.15% | | | |
| City of Kannapolis (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Kings Mountain | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Kinston (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Lexington | \$176,899 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$176,899 | \$0 | 0.00% | 0.00% | | | |
| City of Raleigh (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Reidsville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Roanoke Rapids (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Rockingham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Rocky Mount | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$120,526 | \$0 | 0.00% | 0.00% | | | |
| City of Salisbury | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Sanford (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Southport (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Statesville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Thomasville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Trinity (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Wilmington | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| City of Wilson | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$39,933 | \$0 | 0.00% | 0.00% | | | |
| City of Winston-Salem | \$119,445,661 | \$1,653,860 | \$285,580 | \$531 | \$0 | \$4,283,300 | \$413,228 | \$0 | \$6,636,498 | 5.56% | \$121,256,048 | \$6,917,366 | 5.70% | 15.51% | | | |

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|-----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|-------|-------|--|--|--|
| (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Beaufort | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Blowing Rock (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Bolivia (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Bridgeton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Broadway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Calabash (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Calypso (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Cape Cateret (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Carrboro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Chapel Hill (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Clarkton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Conway (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Dillsboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Granite Falls (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Harrells (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Harrellsville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Hobgood (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Hoffman (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Holly Ridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Huntersville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Kernersville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Kitty Hawk | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Lewisville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Littleton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Mills River (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Momeyer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Mt. Gilead (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Pikeville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Pleasant Garden | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Princeton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Rhodhiss | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Richlands (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Rosman (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Salemburg | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Saratoga (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Saratoga (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Smithfield (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Southern Pines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Spring Lake (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |

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|--------------------------------|----------------------|--------------------|------------------|--------------|------------|--------------------|------------------|------------|--------------------|--------------|----------------------|--------------------|--------------|---------------|--|--|--|
| Town of Spruce Pine | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of St. James (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Stokesdale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Swansboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Tarboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Topsail Beach (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Troutman (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Turkey | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Vass (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Wagram (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Waxhaw | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Waynesville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Wentworth (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of White Lake (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Wingate (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Winterville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Town of Zebulon | \$170,891 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,323 | \$0 | \$4,323 | 2.53% | \$170,891 | \$4,323 | 2.53% | 0.00% | | | |
| Village of Alamance (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Village of Clemmons (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Village of Forest Hills (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Village of Tobaccoville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Village of Wesley Chapel (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| TOTALS | \$121,356,151 | \$1,658,354 | \$400,238 | \$531 | \$0 | \$4,327,367 | \$417,551 | \$0 | \$6,804,040 | 5.61% | \$124,328,528 | \$7,295,633 | 5.87% | 16.54% | | | |
| | | 1.37% | 0.33% | 0.00% | 0.00% | 3.57% | 0.34% | 0.00% | 5.61% | | | | | | | | |

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|------------------------------|-------------|-----------|-----|-----|-----|-----------|-----|-----|-----------|--------|-------------|-----------|--------|--------|--------|--|--|
| City of Albemarle | \$3,509,294 | \$371,618 | \$0 | \$0 | \$0 | \$328,087 | \$0 | \$0 | \$699,705 | 19.94% | \$3,509,294 | \$699,705 | 19.94% | 0.00% | 0.00% | | |
| City of Archdale (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Asheboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Asheville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Charlotte (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Concord (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Durham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$287,835 | \$63,800 | 22.17% | 22.17% | 0.00% | | |
| City of Eden | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$406,470 | \$19,820 | 4.88% | 0.00% | 4.88% | | |
| City of Elizabeth City (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Fayetteville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Goldsboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,061,495 | \$155,565 | 14.66% | 68.24% | 3.28% | | |
| City of Greenville | \$118,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$255,948 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Hickory (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of High Point (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Jacksonville | \$1,457,533 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,128,040 | \$134,758 | 6.33% | 5.15% | 40.86% | | |

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|------------------------------|-------------|-----------|-----------|-----|-----|-------------|-----|-----|-------------|--------|---------------|-------------|--------|--------|-------|--|--|
| City of Kannapolis (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Kings Mountain | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Kinston (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Lexington | \$1,249,403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,426,302 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Raleigh (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Reidsville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Roanoke Rapids (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Rockingham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Rocky Mount | \$877,941 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$998,467 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Salisbury (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Sanford (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Southport (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Statesville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Thomasville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Trinity (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Wilmington | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| City of Wilson | \$236,104 | \$129,257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,257 | 54.75% | \$276,037 | \$129,257 | 46.83% | 0.00% | 0.00% | | |
| City of Winston-Salem | \$6,516,741 | \$174,191 | \$229,563 | \$0 | \$0 | \$1,318,687 | \$0 | \$0 | \$1,722,441 | 26.43% | \$127,772,790 | \$8,639,807 | 6.76% | 15.51% | 5.56% | | |
| (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Beaufort | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Blowing Rock (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Bolivia (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Bridgeton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Broadway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Calabash (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Calypso (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Cape Cateret (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Carrboro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Chapel Hill (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Clarkton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Conway (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Dillsboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Granite Falls (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Harrells (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Harrellsville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Hobgood (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Hoffman | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Holly Ridge (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Huntersville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Kernersville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |

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|-------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----------|---------|-------|-------|-------|--|--|
| Town of Kitty Hawk | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Lewisville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Littleton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Mills River (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Momeyer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Mt. Gilead (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Pikeville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Pleasant Garden (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Princeton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Rhodhiss | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Richlands (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Rosman (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Salemburg | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Saratoga (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Saratoga (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Smithfield (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Southern Pines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Spring Lake (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Spruce Pine | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of St. James (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Stokesdale (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Swansboro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Tarboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Topsail Beach (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Troutman (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Turkey (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Vass (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Wagram (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Waxhaw | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Waynesville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Wentworth (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of White Lake (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Wingate (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Winterville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Town of Zebulon (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$170,891 | \$4,323 | 2.53% | 0.00% | 2.53% | | |
| Village of Alamance (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Village of Clemmons (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Village of Forest Hills | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Village of Tobacoville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Village of Wesley Chapel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |

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|---------------|---------------------|------------------|------------------|------------|------------|--------------------|------------|------------|--------------------|---------------|----------------------|--------------------|--------------|---------------|--------------|--|--|
| TOTALS | \$13,965,041 | \$675,066 | \$229,563 | \$0 | \$0 | \$1,646,773 | \$0 | \$0 | \$2,551,402 | 18.27% | \$138,293,569 | \$9,847,035 | 7.12% | 16.54% | 5.61% | | |
| | | 4.83% | 1.64% | 0.00% | 0.00% | 11.79% | 0.00% | 0.00% | 18.27% | | | | | | | | |

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|------------------------------|-------------|----------|----------|-----|----------|-----------|-----|-----|-----------|---------|---------------|-------------|--------|--------|--------|--------|--|
| City of Albemarle | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,509,294 | \$699,705 | 19.94% | 0.00% | 0.00% | 19.94% | |
| City of Archdale (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Asheboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Asheville | \$210,532 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$210,532 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Charlotte (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Concord (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Durham | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$287,835 | \$63,800 | 22.17% | 22.17% | 0.00% | 0.00% | |
| City of Eden (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$406,470 | \$19,820 | 4.88% | 0.00% | 4.88% | 0.00% | |
| City of Elizabeth City (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Fayetteville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Goldsboro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,061,495 | \$155,565 | 14.66% | 68.24% | 3.28% | 0.00% | |
| City of Greenville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$255,948 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Hickory (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of High Point (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Jacksonville | \$62,277 | \$0 | \$0 | \$0 | \$0 | \$62,277 | \$0 | \$0 | \$62,277 | 100.00% | \$2,190,317 | \$197,035 | 9.00% | 5.15% | 40.86% | 0.00% | |
| City of Kannapolis (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Kings Mountain | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Kinston (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Lexington (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,426,302 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Raleigh (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Reidsville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Roanoke Rapids (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Rockingham (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Rocky Mount | \$40,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,038,953 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Salisbury (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Sanford (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Southport (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Statesville | \$3,677,738 | \$0 | \$25,500 | \$0 | \$0 | \$143,605 | \$0 | \$0 | \$169,105 | 4.60% | \$3,677,738 | \$169,105 | 4.60% | 0.00% | 0.00% | 0.00% | |
| City of Thomasville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Trinity (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Wilmington | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| City of Wilson | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$276,037 | \$129,257 | 46.83% | 0.00% | 0.00% | 54.75% | |
| City of Winston-Salem | \$1,504,070 | \$34,388 | \$8,305 | \$0 | \$11,023 | \$718,096 | \$0 | \$0 | \$771,812 | 51.31% | \$129,276,860 | \$9,411,619 | 7.28% | 15.51% | 5.56% | 26.43% | |
| (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Town of Beaufort (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Town of Blowing Rock (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Town of Bolivia (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |

| | | | | | | | | | | | | | | | | |
|-------------------------------|-------------|-----|-----|-----|-----|-----------|-----|-----|-----------|-------|-------------|-----------|-------|-------|-------|-------|
| Town of Bridgeton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Broadway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Calabash (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Calypso (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Cape Cateret (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Carrboro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Chapel Hill (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Clarkton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Conway (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Dillsboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Granite Falls | \$2,937,155 | \$0 | \$0 | \$0 | \$0 | \$238,472 | \$0 | \$0 | \$238,472 | 8.12% | \$2,937,155 | \$238,472 | 8.12% | 0.00% | 0.00% | 0.00% |
| Town of Harrells (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Harrellsville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Hobgood (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Hoffman (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Holly Ridge (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Huntersville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Kernersville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Kitty Hawk (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Lewisville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Littleton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Mills River (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Momeyer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Mt. Gilead (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Pikeville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Pleasant Garden (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Princeton (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Rhodhiss | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Richlands (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Rosman (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Salemburg | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Saratoga (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Saratoga (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Smithfield (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Southern Pines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Spring Lake (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Spruce Pine | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of St. James (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Stokesdale (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Swansboro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |

| | | | | | | | | | | | | | | | | | |
|--------------------------------|--------------------|-----------------|-----------------|------------|-----------------|--------------------|----------------|----------------|--------------------|---------------|----------------------|---------------------|--------------|---------------|--------------|---------------|-------|
| Town of Tarboro (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Topsail Beach (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Troutman (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Turkey (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Vass (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Wagram (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Waxhaw | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Waynesville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Wentworth (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of White Lake (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Wingate (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Winterville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Town of Zebulon | \$281,043 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,623 | \$3,757 | \$8,380 | 2.98% | \$451,934 | \$12,703 | 2.81% | 0.00% | 2.53% | 0.00% | |
| Village of Alamance (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Village of Clemmons (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Village of Forest Hills | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Village of Tobaccoville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Village of Wesley Chapel (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$8,713,301 | \$34,388 | \$33,805 | \$0 | \$11,023 | \$1,162,450 | \$4,623 | \$3,757 | \$1,250,046 | 14.35% | \$147,006,870 | \$11,097,081 | 7.55% | 16.54% | 5.61% | 18.27% | |
| | | 0.39% | 0.39% | 0.00% | 0.13% | 13.34% | 0.05% | 0.04% | 14.35% | | | | | | | | |

| LEGEND | | | |
|-----------|-----------------|------------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | DNS | Did Not Submit report |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | | | |
|--------------------------------------|--|------------|------------|------------|------------|------------|------------|------------|-------------------|------------------|----------------------|--------------|----------------|--------------|--------------|--------------|--------------|
| NON-STATE AGENCIES | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Greenville Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Johnston County Public Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| % of Total Purchasing | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |
| % of Minority Participation | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q1

| | | | | | | | | | | | | | | | | | |
|----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--|--|--|--|--|--|--|
| Greenville Utilities (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Johnston County Public Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q2

| | | | | | | | | | | | | | | | | | |
|----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|--|--|--|
| Greenville Utilities (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Johnston County Public Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q3

| | | | | | | | | | | | | | | | | | |
|----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|--------------|--|--|
| Greenville Utilities (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Johnston County Public Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q4

| | | | | | | | | | | | | | | | | | |
|----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|--------------|--------------|--|
| Greenville Utilities (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Johnston County Public Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |

| | | | | | | | | | | | | | | | | |
|--|-------|-------|-------|-------|-------|-------|-------|-------|--|--|--|--|--|--|--|--|
| | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | | |
|--|-------|-------|-------|-------|-------|-------|-------|-------|--|--|--|--|--|--|--|--|

| LEGEND | | | |
|-----------|---------------|------------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-America | D | Disabled |
| AI | American Ind | DNS | Did Not Submit report |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | | | |
|---|---|------------|------------|------------|------------|------------|------------|------------|----------------|---------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PUBLIC HOUSING AUTHORITIES | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Burlington Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Dunn Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Forest City Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Hickory Public Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| High Point Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lexington Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Mooreville Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Mount Olive Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Northwestern Regional Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Pembroke Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Randleman Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Selma Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Smithfield Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| % of Total Purchasing | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | | |
| % of Minority Participation | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | | |

Q1

| | | | | | | | | | | | | | | | | | |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--|--|--|--|--|--|--|
| Burlington Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Dunn Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Forest City Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Hickory Public Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| High Point Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Lexington Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Mooreville Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Mount Olive Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Northwestern Regional Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Pembroke Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--|--|--|--|--|--|
| Randleman Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Selma Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| Smithfield Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q2

| | | | | | | | | | | | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|--|--|
| Burlington Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | | |
| Dunn Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | | |
| Forest City Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | | |
| Hickory Public Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | | |
| High Point Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | | |
| Lexington Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | | |
| Mooreville Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | | |
| Mount Olive Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | | |
| Northwestern Regional Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | | |
| Pembroke Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | | |
| Randleman Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | | |
| Selma Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | | |
| Smithfield Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q3

| | | | | | | | | | | | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|--------------|--|
| Burlington Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| Dunn Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| Forest City Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| Hickory Public Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| High Point Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| Lexington Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| Mooreville Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| Mount Olive Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| Northwestern Regional Housing Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| Pembroke Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| Randleman Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| Selma Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| Smithfield Housing Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q4

| | | | | | | | | | | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|------------|------------|--------------|--------------|--------------|
| Burlington Housing Authority (DNS) | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Dunn Housing Authority (DNS) | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Forest City Housing Authority (DNS) | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Hickory Public Housing Authority (DNS) | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| High Point Housing Authority (DNS) | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Lexington Housing Authority (DNS) | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Mooresville Housing Authority (DNS) | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Mount Olive Housing Authority (DNS) | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Northwestern Regional Housing Authority | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Pembroke Housing Authority (DNS) | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Randleman Housing Authority (DNS) | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Selma Housing Authority (DNS) | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Smithfield Housing Authority (DNS) | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

| LEGEND | | | |
|-----------|-----------------|------------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | DNS | Did Not Submit report |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | | | |
|--------------------------------------|---|-------------|-----------|-----------|---------|-------------|---------|---------|----------------|---------------|----------------------|--------------|-------------|------------|------------|------------|------------|
| PUBLIC SCHOOL DISTRICTS | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Alexander County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Ashe County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Asheboro City Schools | \$370,967 | \$13,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,395 | 3.61% | \$370,967 | \$13,395 | 3.61% | 4.83% | 0.00% | 0.00% | 0.00% |
| Asheville City Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Bertie County Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Bladen County Schools | \$424,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$424,200 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Brunswick County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Cabarrus County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Caldwell County Schools | \$290,777 | \$0 | \$0 | \$0 | \$0 | \$290,777 | \$0 | \$0 | \$290,777 | 100.00% | \$290,777 | \$290,777 | 100.00% | 100.00% | 0.00% | 0.00% | 0.00% |
| Camden County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Carteret County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Chapel Hill-Carrboro City Schools | \$6,229,626 | \$83,281 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,281 | 1.34% | \$6,229,626 | \$83,281 | 1.34% | 0.63% | 0.00% | 0.00% | 13.26% |
| Charlotte-Mecklenburg Schools | \$2,723,850 | \$116,180 | \$14,000 | \$2,735 | \$0 | \$384,105 | \$0 | \$0 | \$517,020 | 18.98% | \$2,723,850 | \$517,020 | 18.98% | 0.00% | 19.41% | 0.00% | 0.00% |
| Cherokee County Schools | \$1,320,140 | \$0 | \$0 | \$0 | \$0 | \$4,380 | \$0 | \$0 | \$4,380 | 0.33% | \$1,320,140 | \$4,380 | 0.33% | 0.33% | 0.00% | 0.00% | 0.00% |
| Cleveland County Schools | \$1,169,437 | \$57,803 | \$6,236 | \$0 | \$0 | \$2,477 | \$0 | \$7,243 | \$73,759 | 6.31% | \$1,169,437 | \$73,759 | 6.31% | 6.59% | 5.13% | 0.00% | 0.00% |
| Craven County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Cumberland County Schools | \$2,833,153 | \$87,800 | \$134,900 | \$0 | \$0 | \$63,062 | \$0 | \$0 | \$285,762 | 10.09% | \$2,833,153 | \$285,762 | 10.09% | 12.43% | 0.00% | 0.00% | 0.00% |
| Davidson County Schools | \$2,024,158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,024,158 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Davie County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Duplin County Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Durham Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Edgecombe County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Franklin County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Graham County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Guildford County Schools | \$18,825,159 | \$1,056,879 | \$648,644 | \$468,040 | \$0 | \$7,152,240 | \$0 | \$0 | \$9,325,803 | 49.54% | \$18,825,159 | \$9,325,803 | 49.54% | 12.74% | 62.41% | 24.49% | 28.00% |
| Halifax County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Haywood County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Henderson County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Hertford County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Hickory Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

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|--|----------------------|--------------------|--------------------|--------------------|------------------|---------------------|------------|----------------|---------------------|---------------|----------------------|---------------------|---------------|---------------|---------------|--------------|---------------|
| Iredell-Statesville Schools | \$3,091,483 | \$0 | \$16,443 | \$0 | \$0 | \$223,190 | \$0 | \$0 | \$239,633 | 7.75% | \$3,091,483 | \$239,632 | 7.75% | 10.60% | 0.80% | 0.00% | 10.10% |
| Jackson County Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Jones County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lee County Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lenoir County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lincoln County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Madison County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| McDowell County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Moore County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Nash-Rocky Mount Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| New Hanover County Schools | \$38,582,480 | \$1,704,758 | \$0 | \$0 | \$508,065 | \$1,677,679 | \$0 | \$0 | \$3,890,502 | 10.08% | \$38,582,480 | \$3,890,502 | 10.08% | 10.01% | 12.76% | 0.00% | 0.00% |
| Newton-Conover City Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Northampton County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Pamlico County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Person County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Pitt County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Randolph County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Richmond County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Roanoke Rapids City School | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Robeson County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Rocky Mount Preparatory School | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Rowan-Salisbury School System | \$775,638 | \$775,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$775,638 | 100.00% | \$775,638 | \$775,638 | 100.00% | 100.00% | 0.00% | 0.00% | 0.00% |
| Rutherford County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Scotland County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Stokes County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Surry County Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transylvania County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Union County Public Schools | \$2,534,136 | \$11,000 | \$800 | \$0 | \$974 | \$166,327 | \$0 | \$0 | \$179,101 | 7.07% | \$2,534,136 | \$179,101 | 7.07% | 2.99% | 12.86% | 0.00% | 0.00% |
| Vance County Board of Education | \$105,228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$105,228 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Wake County Public School System - Auxiliary Services | \$35,747,398 | \$49,070 | \$541,487 | \$1,611,395 | \$0 | \$4,101,353 | \$0 | \$0 | \$6,303,305 | 17.63% | \$35,747,398 | \$6,303,305 | 17.63% | 20.82% | 17.76% | 0.00% | 0.00% |
| Washington County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Wayne County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Wilkes County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Wilson County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Winston-Salem/Forsyth County Schools | \$2,934,090 | \$1,046 | \$36,011 | \$0 | \$0 | \$249,546 | \$0 | \$0 | \$286,603 | 9.77% | \$2,934,090 | \$286,604 | 9.77% | 0.00% | 10.21% | 0.00% | 1.44% |
| Yadkin County Schools | \$536,311 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$536,311 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Yancey County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$120,518,231 | \$3,956,850 | \$1,398,521 | \$2,082,170 | \$509,039 | \$14,315,136 | \$0 | \$7,243 | \$22,268,959 | 18.48% | \$120,518,231 | \$22,268,959 | 18.48% | 11.03% | 27.40% | 0.91% | 11.86% |
| % of Total Purchasing | | 3.28% | 1.16% | 1.73% | 0.42% | 11.88% | 0.00% | 0.01% | 18.48% | | | | | | | | |

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|------------------------------------|--------|-------|-------|-------|--------|-------|-------|----------------|--|--|--|--|--|--|--|--|--|--|
| % of Minority Participation | 17.77% | 6.28% | 9.35% | 2.29% | 64.28% | 0.00% | 0.03% | 100.00% | | | | | | | | | | |
|------------------------------------|--------|-------|-------|-------|--------|-------|-------|----------------|--|--|--|--|--|--|--|--|--|--|

| Q1 | | | | | | | | | | | | | | | | | |
|---|-------------|-----------|-----------|-----|-----|-----------|-----|-----|-----------|---------|--|--|--|--|--|--|--|
| Alexander County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Ashe County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Asheboro City Schools | \$277,135 | \$13,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,395 | 4.83% | | | | | | | |
| Asheville City Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Bertie County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Bladen County Schools | \$80,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Brunswick County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Cabarrus County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Caldwell County Schools | \$290,777 | \$0 | \$0 | \$0 | \$0 | \$290,777 | \$0 | \$0 | \$290,777 | 100.00% | | | | | | | |
| Camden County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Carteret County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Chapel Hill-Carrboro City Schools | \$3,525,231 | \$22,337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,337 | 0.63% | | | | | | | |
| Charlotte-Mecklenburg Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Cherokee County Schools | \$1,320,140 | \$0 | \$0 | \$0 | \$0 | \$4,380 | \$0 | \$0 | \$4,380 | 0.33% | | | | | | | |
| Cleveland County Schools | \$1,008,788 | \$57,803 | \$6,236 | \$0 | \$0 | \$2,477 | \$0 | \$0 | \$66,516 | 6.59% | | | | | | | |
| Craven County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Cumberland County Schools | \$2,299,532 | \$87,800 | \$134,900 | \$0 | \$0 | \$63,062 | \$0 | \$0 | \$285,762 | 12.43% | | | | | | | |
| Davidson County Schools | \$923,399 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Davie County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Duplin County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Durham Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Edgecombe County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Franklin County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Graham County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Guilford County Schools | \$4,410,444 | \$249,372 | \$0 | \$0 | \$0 | \$312,348 | \$0 | \$0 | \$561,720 | 12.74% | | | | | | | |
| Halifax County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Haywood County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Henderson County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Hertford County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Hickory Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Iredell-Statesville Schools | \$2,060,754 | \$0 | \$0 | \$0 | \$0 | \$218,358 | \$0 | \$0 | \$218,358 | 10.60% | | | | | | | |
| Jackson County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Jones County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Lee County Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Lenoir County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Lincoln County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Madison County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| McDowell County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |

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|---|---------------------|--------------------|------------------|------------|------------------|--------------------|------------|------------|--------------------|---------------|--|--|--|--|--|--|--|
| Moore County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Nash-Rocky Mount Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| New Hanover County Schools | \$37,565,308 | \$1,704,758 | \$0 | \$0 | \$508,065 | \$1,547,868 | \$0 | \$0 | \$3,760,691 | 10.01% | | | | | | | |
| Newton-Conover City Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Northampton County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Pamlico County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Person County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Pitt County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Randolph County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Richmond County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Roanoke Rapids City School (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Robeson County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Rocky Mount Preparatory School (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Rowan-Salisbury School System | \$775,638 | \$775,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$775,638 | 100.00% | | | | | | | |
| Rutherford County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Scotland County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Stokes County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Surry County Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Transylvania County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Union County Public Schools | \$394,994 | \$11,000 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,800 | 2.99% | | | | | | | |
| Vance County Board of Education | \$105,228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Wake County Public School System - Auxiliary Services | \$798,393 | \$0 | \$5,046 | \$0 | \$0 | \$161,179 | \$0 | \$0 | \$166,225 | 20.82% | | | | | | | |
| Washington County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Wayne County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Wilkes County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Wilson County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Yadkin County Schools | \$151,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Yancey County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| TOTALS | \$55,987,233 | \$2,922,103 | \$146,982 | \$0 | \$508,065 | \$2,600,449 | \$0 | \$0 | \$6,177,599 | 11.03% | | | | | | | |
| | | 5.22% | 0.26% | 0.00% | 0.91% | 4.64% | 0.00% | 0.00% | 11.03% | | | | | | | | |

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|--|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----------|----------|-------|-------|--|--|--|
| Alexander County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Ashe County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Asheboro City Schools | \$93,832 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$370,967 | \$13,395 | 3.61% | 4.83% | | | |
| Asheville City Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Bertie County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Bladen County Schools | \$189,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$269,200 | \$0 | 0.00% | 0.00% | | | |
| Brunswick County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Cabarrus County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |

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|---|--------------|-----------|-----------|-----------|-----|-------------|-----|---------|-------------|--------|--------------|-------------|---------|---------|--|--|
| Caldwell County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$290,777 | \$290,777 | 100.00% | 100.00% | | |
| Camden County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Carteret County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Chapel Hill-Carrboro City Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,525,231 | \$22,337 | 0.63% | 0.63% | | |
| Charlotte-Mecklenburg Schools | \$2,663,050 | \$116,180 | \$14,000 | \$2,735 | \$0 | \$384,105 | \$0 | \$0 | \$517,020 | 19.41% | \$2,663,050 | \$517,020 | 19.41% | 0.00% | | |
| Cherokee County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,320,140 | \$4,380 | 0.33% | 0.33% | | |
| Cleveland County Schools | \$141,170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,243 | \$7,243 | 5.13% | \$1,149,958 | \$73,759 | 6.41% | 6.59% | | |
| Craven County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Cumberland County Schools | \$441,422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,740,954 | \$285,762 | 10.43% | 12.43% | | |
| Davidson County Schools | \$245,892 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,169,291 | \$0 | 0.00% | 0.00% | | |
| Davie County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Duplin County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Durham Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Edgecombe County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Franklin County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Graham County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Guilford County Schools | \$13,759,210 | \$778,421 | \$573,644 | \$468,040 | \$0 | \$6,766,853 | \$0 | \$0 | \$8,586,959 | 62.41% | \$18,169,654 | \$9,148,678 | 50.35% | 12.74% | | |
| Halifax County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Haywood County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Henderson County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Hertford County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Hickory Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Iredell-Statesville Schools | \$601,258 | \$0 | \$0 | \$0 | \$0 | \$4,832 | \$0 | \$0 | \$4,832 | 0.80% | \$2,662,012 | \$223,190 | 8.38% | 10.60% | | |
| Jackson County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Jones County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Lee County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Lenoir County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Lincoln County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Madison County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| McDowell County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Moore County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Nash-Rocky Mount Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| New Hanover County Schools | \$1,017,172 | \$0 | \$0 | \$0 | \$0 | \$129,811 | \$0 | \$0 | \$129,811 | 12.76% | \$38,582,480 | \$3,890,502 | 10.08% | 10.01% | | |
| Newton-Conover City Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Northampton County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Pamlico County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Person County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Pitt County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Randolph County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Richmond County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |

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|---|---------------------|------------------|--------------------|--------------------|--------------|---------------------|------------|----------------|---------------------|---------------|----------------------|---------------------|---------------|---------------|--|--|
| Roanoke Rapids City School (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Robeson County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Rocky Mount Preparatory School (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Rowan-Salisbury School System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$775,638 | \$775,638 | 100.00% | 100.00% | | |
| Rutherford County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Scotland County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Stokes County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Surry County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Transylvania County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Union County Public Schools | \$1,300,570 | \$0 | \$0 | \$0 | \$974 | \$166,327 | \$0 | \$0 | \$167,301 | 12.86% | \$1,695,564 | \$179,101 | 10.56% | 2.99% | | |
| Vance County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$105,228 | \$0 | 0.00% | 0.00% | | |
| Wake County Public School System - Auxiliary Services | \$34,559,539 | \$49,070 | \$536,441 | \$1,611,395 | \$0 | \$3,940,174 | \$0 | \$0 | \$6,137,080 | 17.76% | \$35,357,932 | \$6,303,305 | 17.83% | 20.82% | | |
| Washington County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Wayne County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Wilkes County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Wilson County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| Winston-Salem/Forsyth County Schools | \$2,786,479 | \$0 | \$35,211 | \$0 | \$0 | \$249,268 | \$0 | \$0 | \$284,479 | 10.21% | \$2,786,479 | \$284,479 | 10.21% | 0.00% | | |
| Yadkin County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$151,272 | \$0 | 0.00% | 0.00% | | |
| Yancey County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | |
| TOTALS | \$57,798,594 | \$943,671 | \$1,159,296 | \$2,082,170 | \$974 | \$11,641,370 | \$0 | \$7,243 | \$15,834,725 | 27.40% | \$113,785,827 | \$22,012,323 | 19.35% | 11.03% | | |
| | | 1.63% | 2.01% | 3.60% | 0.00% | 20.14% | 0.00% | 0.01% | 27.40% | | | | | | | |

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|--|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------------|-----------|---------|---------|--------|--|--|
| Alexander County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Ashe County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Asheboro City Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$370,967 | \$13,395 | 3.61% | 4.83% | 0.00% | | |
| Asheville City Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Bertie County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Bladen County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$269,200 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Brunswick County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Cabarrus County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Caldwell County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$290,777 | \$290,777 | 100.00% | 100.00% | 0.00% | | |
| Camden County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Carteret County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Chapel Hill-Carrboro City Schools | \$2,244,881 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$5,770,112 | \$22,337 | 0.39% | 0.63% | 0.00% | | |
| Charlotte-Mecklenburg Schools | \$60,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,723,850 | \$517,020 | 18.98% | 0.00% | 19.41% | | |
| Cherokee County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,320,140 | \$4,380 | 0.33% | 0.33% | 0.00% | | |
| Cleveland County Schools | \$19,479 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,169,437 | \$73,759 | 6.31% | 6.59% | 5.13% | | |
| Craven County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Cumberland County Schools | \$92,199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,833,153 | \$285,762 | 10.09% | 12.43% | 0.00% | | |
| Davidson County Schools | \$624,777 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,794,068 | \$0 | 0.00% | 0.00% | 0.00% | | |

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|---|-----------|---------|-----|-----|-----|----------|-----|-----|----------|--------|--------------|-------------|---------|---------|--------|-------|--|--|
| Davie County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Duplin County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Durham Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Edgecombe County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Franklin County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Graham County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Guilford County Schools | \$182,935 | \$2,000 | \$0 | \$0 | \$0 | \$42,800 | \$0 | \$0 | \$44,800 | 24.49% | \$18,352,589 | \$9,193,478 | 50.09% | 12.74% | 62.41% | | | |
| Halifax County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Haywood County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Henderson County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Hertford County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Hickory Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Iredell-Statesville Schools | \$266,720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,928,732 | \$223,190 | 7.62% | 10.60% | 0.80% | | | |
| Jackson County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Jones County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Lee County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Lenoir County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Lincoln County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Madison County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| McDowell County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Moore County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Nash-Rocky Mount Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| New Hanover County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$38,582,480 | \$3,890,502 | 10.08% | 10.01% | 12.76% | | | |
| Newton-Conover City Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Northampton County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Pamlico County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Person County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Pitt County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Randolph County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Richmond County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Roanoke Rapids City School (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Robeson County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Rocky Mount Preparatory School (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Rowan-Salisbury School System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$775,638 | \$775,638 | 100.00% | 100.00% | 0.00% | | | |
| Rutherford County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Scotland County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Stokes County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Surry County Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Transylvania County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | | |
| Union County Public Schools | \$679,262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,374,826 | \$179,101 | 7.54% | 2.99% | 12.86% | | | |

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|---|--------------------|----------------|------------|------------|------------|-----------------|------------|------------|-----------------|--------------|----------------------|---------------------|---------------|---------------|---------------|--|--|
| Vance County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$105,228 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Wake County Public School System - Auxiliary Services | \$389,466 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$35,747,398 | \$6,303,305 | 17.63% | 20.82% | 17.76% | | |
| Washington County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Wayne County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Wilkes County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Wilson County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,786,479 | \$284,479 | 10.21% | 0.00% | 10.21% | | |
| Yadkin County Schools | \$385,039 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$536,311 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Yancey County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| TOTALS | \$4,945,558 | \$2,000 | \$0 | \$0 | \$0 | \$42,800 | \$0 | \$0 | \$44,800 | 0.91% | \$118,731,385 | \$22,057,123 | 18.58% | 11.03% | 27.40% | | |
| | | 0.04% | 0.00% | 0.00% | 0.00% | 0.87% | 0.00% | 0.00% | 0.91% | | | | | | | | |

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|--|-----------|----------|----------|-----|-----|----------|-----|-----|-----------|--------|--------------|-------------|---------|---------|--------|--------|--|
| Alexander County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Ashe County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Asheboro City Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$370,967 | \$13,395 | 3.61% | 4.83% | 0.00% | 0.00% | |
| Asheville City Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Bertie County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Bladen County Schools | \$155,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$424,200 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Brunswick County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Cabarrus County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Caldwell County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$290,777 | \$290,777 | 100.00% | 100.00% | 0.00% | 0.00% | |
| Camden County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Carteret County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Chapel Hill-Carrboro City Schools | \$459,514 | \$60,944 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,944 | 13.26% | \$6,229,626 | \$83,281 | 1.34% | 0.63% | 0.00% | 0.00% | |
| Charlotte-Mecklenburg Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,723,850 | \$517,020 | 18.98% | 0.00% | 19.41% | 0.00% | |
| Cherokee County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,320,140 | \$4,380 | 0.33% | 0.33% | 0.00% | 0.00% | |
| Cleveland County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$1,169,437 | \$73,759 | 6.31% | 6.59% | 5.13% | 0.00% | |
| Craven County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Cumberland County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,833,153 | \$285,762 | 10.09% | 12.43% | 0.00% | 0.00% | |
| Davidson County Schools | \$230,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,024,158 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Davie County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Duplin County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Durham Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Edgecombe County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Franklin County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Graham County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Guilford County Schools | \$472,570 | \$27,086 | \$75,000 | \$0 | \$0 | \$30,239 | \$0 | \$0 | \$132,325 | 28.00% | \$18,825,159 | \$9,325,803 | 49.54% | 12.74% | 62.41% | 24.49% | |
| Halifax County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Haywood County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Henderson County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |

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|--|--------------------|-----------------|-----------------|------------|------------|-----------------|------------|------------|------------------|---------------|----------------------|---------------------|---------------|---------------|---------------|--------------|
| Hertford County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Hickory Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Iredell-Statesville Schools | \$162,751 | \$0 | \$16,443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,443 | 10.10% | \$3,091,483 | \$239,632 | 7.75% | 10.60% | 0.80% | 0.00% |
| Jackson County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Jones County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Lee County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Lenoir County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Lincoln County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Madison County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| McDowell County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Moore County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Nash-Rocky Mount Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| New Hanover County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$38,582,480 | \$3,890,502 | 10.08% | 10.01% | 12.76% | 0.00% |
| Newton-Conover City Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Northampton County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Pamlico County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Person County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Pitt County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Randolph County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Richmond County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Roanoke Rapids City School (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Robeson County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Rocky Mount Preparatory School (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Rowan-Salisbury School System (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$775,638 | \$775,638 | 100.00% | 100.00% | 0.00% | 0.00% |
| Rutherford County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Scotland County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Stokes County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Surry County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Transylvania County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Union County Public Schools | \$159,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$2,534,136 | \$179,101 | 7.07% | 2.99% | 12.86% | 0.00% |
| Vance County Board of Education (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$105,228 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Wake County Public School System - Auxiliary Services (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$35,747,398 | \$6,303,305 | 17.63% | 20.82% | 17.76% | 0.00% |
| Washington County Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Wayne County Public Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Wilkes County Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Wilson County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Winston-Salem/Forsyth County Schools | \$147,611 | \$1,046 | \$800 | \$0 | \$0 | \$278 | \$0 | \$0 | \$2,124 | 1.44% | \$2,934,090 | \$286,604 | 9.77% | 0.00% | 10.21% | 0.00% |
| Yadkin County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$536,311 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Yancey County Schools (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$1,786,846 | \$89,076 | \$92,243 | \$0 | \$0 | \$30,517 | \$0 | \$0 | \$211,836 | 11.86% | \$120,518,231 | \$22,268,959 | 18.48% | 11.03% | 27.40% | 0.91% |

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|--|-------|-------|-------|-------|--------|-------|-------|---------------|--|--|--|--|--|--|--|
| | 3.28% | 1.16% | 1.73% | 0.42% | 11.88% | 0.00% | 0.01% | 18.48% | | | | | | | |
|--|-------|-------|-------|-------|--------|-------|-------|---------------|--|--|--|--|--|--|--|

| LEGEND | | | |
|-----------|-----------------|------------|---|
| B | Black | WF | White Female |
| H | Hispanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | DNS | Did Not Submit report |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | | | |
|---|---|--------------------|------------------|------------------|------------------|---------------------|------------|-----------------|---------------------|---------------|----------------------|---------------------|---------------|---------------|---------------|---------------|---------------|
| STATE UNIVERSITIES | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Appalachian State University | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| East Carolina University | \$3,728,194 | \$148,042 | \$0 | \$0 | \$0 | \$477,669 | \$0 | \$0 | \$625,711 | 16.78% | \$3,728,194 | \$625,711 | 16.78% | 17.00% | 16.25% | 0.00% | 0.00% |
| Elizabeth City State University | \$435,385 | \$57,914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,914 | 13.30% | \$435,385 | \$57,914 | 13.30% | 0.00% | 13.30% | 0.00% | 0.00% |
| Fayetteville State University | \$327,200 | \$0 | \$0 | \$0 | \$327,200 | \$0 | \$0 | \$0 | \$327,200 | 100.00% | \$327,200 | \$327,200 | 100.00% | 0.00% | 0.00% | 100.00% | 0.00% |
| North Carolina A&T State University | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| North Carolina Arboretum | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| North Carolina Central University | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| North Carolina School of Science and Math | \$176,754 | \$24,500 | \$17,449 | \$0 | \$0 | \$9,875 | \$0 | \$0 | \$51,824 | 29.32% | \$176,754 | \$51,824 | 29.32% | 28.28% | 0.00% | 30.40% | 0.00% |
| North Carolina School of the Arts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| North Carolina State University | \$7,677,843 | \$329,086 | \$5,715 | \$0 | \$5,405 | \$1,498,387 | \$0 | \$0 | \$1,838,593 | 23.95% | \$7,677,842 | \$1,838,592 | 23.95% | 18.52% | 28.08% | 29.84% | 14.35% |
| UNC Hospitals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| UNC-Asheville | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| UNC-Chapel Hill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| UNC-Charlotte | \$26,195,400 | \$739,713 | \$272,252 | \$0 | \$190,759 | \$17,210,111 | \$0 | \$0 | \$18,412,835 | 70.29% | \$26,195,400 | \$18,412,835 | 70.29% | 78.79% | 23.10% | 100.00% | 70.31% |
| UNC-General Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| UNC-Greensboro | \$3,551,678 | \$967,457 | \$140,553 | \$27,750 | \$23,417 | \$415,259 | \$0 | \$73,820 | \$1,648,256 | 46.41% | \$3,551,679 | \$1,648,255 | 46.41% | 72.88% | 25.38% | 49.45% | 60.40% |
| UNC-Pembroke | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| UNC-TV | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| UNC-Wilmington | \$163,136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$163,136 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Western Carolina University | \$62,724 | \$0 | \$0 | \$0 | \$0 | \$39,844 | \$0 | \$0 | \$39,844 | 63.52% | \$62,724 | \$39,844 | 63.52% | 63.52% | 0.00% | 0.00% | 0.00% |
| Winston-Salem State University | \$1,206,798 | \$77,955 | \$0 | \$112,120 | \$0 | \$220,180 | \$0 | \$0 | \$410,255 | 34.00% | \$1,206,798 | \$410,255 | 34.00% | 32.07% | 8.06% | 21.53% | 65.66% |
| TOTALS | \$43,525,112 | \$2,344,667 | \$435,969 | \$139,870 | \$546,781 | \$19,871,325 | \$0 | \$73,820 | \$23,412,432 | 53.79% | \$43,525,112 | \$23,412,430 | 53.79% | 68.55% | 23.92% | 37.73% | 45.06% |
| % of Total Purchasing | | 5.39% | 1.00% | 0.32% | 1.26% | 45.65% | 0.00% | 0.17% | 53.79% | | | | | | | | |
| % of Minority Participation | | 10.01% | 1.86% | 0.60% | 2.34% | 84.88% | 0.00% | 0.32% | 100.00% | | | | | | | | |

Q1

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|---------------------------------------|-------------|-----------|-----|-----|-----|-----------|-----|-----|-----------|--------|--|--|--|--|--|--|--|
| Appalachian State University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| East Carolina University | \$2,643,092 | \$138,000 | \$0 | \$0 | \$0 | \$311,416 | \$0 | \$0 | \$449,416 | 17.00% | | | | | | | |
| Elizabeth City State University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Fayetteville State University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |

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|--|---------------------|--------------------|------------------|-----------------|------------------|---------------------|------------|------------|---------------------|---------------|--|--|--|--|--|--|--|
| North Carolina Agricultural & Technical State University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| North Carolina Arboretum (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| North Carolina Central University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| North Carolina School of Science and Mathematics | \$89,984 | \$0 | \$17,449 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$25,449 | 28.28% | | | | | | | |
| North Carolina School of the Arts (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| North Carolina State University | \$1,216,022 | \$17,130 | \$0 | \$0 | \$0 | \$208,084 | \$0 | \$0 | \$225,214 | 18.52% | | | | | | | |
| UNC Hospitals (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| UNC-Asheville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| UNC-Chapel Hill (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| UNC-Charlotte | \$21,137,256 | \$735,720 | \$272,252 | \$0 | \$190,759 | \$15,455,189 | \$0 | \$0 | \$16,653,920 | 78.79% | | | | | | | |
| UNC-General Administration (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| UNC-Greensboro | \$782,294 | \$537,605 | \$0 | \$0 | \$0 | \$32,528 | \$0 | \$0 | \$570,133 | 72.88% | | | | | | | |
| UNC-Pembroke (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| UNC-TV (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| UNC-Wilmington (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Western Carolina University | \$62,724 | \$0 | \$0 | \$0 | \$0 | \$39,844 | \$0 | \$0 | \$39,844 | 63.52% | | | | | | | |
| Winston-Salem State University | \$516,988 | \$77,955 | \$0 | \$42,825 | \$0 | \$45,036 | \$0 | \$0 | \$165,816 | 32.07% | | | | | | | |
| TOTALS | \$26,448,360 | \$1,506,410 | \$289,701 | \$42,825 | \$190,759 | \$16,100,097 | \$0 | \$0 | \$18,129,792 | 68.55% | | | | | | | |
| | | 5.70% | 1.10% | 0.16% | 0.72% | 60.87% | 0.00% | 0.00% | 68.55% | | | | | | | | |

Q2

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|--|-------------|-----------|-----------|-----|-----|-----------|-----|----------|-----------|--------|--------------|--------------|--------|--------|--|--|--|
| Appalachian State University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| East Carolina University | \$1,085,102 | \$10,042 | \$0 | \$0 | \$0 | \$166,253 | \$0 | \$0 | \$176,295 | 16.25% | \$3,728,194 | \$625,711 | 16.78% | 17.00% | | | |
| Elizabeth City State University | \$435,385 | \$57,914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,914 | 13.30% | \$435,385 | \$57,914 | 13.30% | 0.00% | | | |
| Fayetteville State University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| North Carolina Agricultural & Technical State University | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| North Carolina Arboretum (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| North Carolina Central University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| North Carolina School of Science and Mathematics | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$89,984 | \$25,449 | 28.28% | 28.28% | | | |
| North Carolina School of the Arts (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| North Carolina State University | \$3,512,976 | \$178,150 | \$5,715 | \$0 | \$0 | \$802,482 | \$0 | \$0 | \$986,347 | 28.08% | \$4,728,998 | \$1,211,560 | 25.62% | 18.52% | | | |
| UNC Hospitals (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| UNC-Asheville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| UNC-Chapel Hill (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| UNC-Charlotte | \$3,814,825 | \$0 | \$0 | \$0 | \$0 | \$881,267 | \$0 | \$0 | \$881,267 | 23.10% | \$24,952,081 | \$17,535,187 | 70.28% | 78.79% | | | |
| UNC-General Administration (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| UNC-Greensboro | \$1,631,254 | \$23,750 | \$140,553 | \$0 | \$0 | \$229,757 | \$0 | \$19,940 | \$414,000 | 25.38% | \$2,413,549 | \$984,133 | 40.78% | 72.88% | | | |

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|--------------------------------|---------------------|------------------|------------------|------------|------------|--------------------|------------|-----------------|--------------------|---------------|---------------------|---------------------|---------------|---------------|--|--|--|
| UNC-Pembroke (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| UNC-TV (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| UNC-Wilmington (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Western Carolina University | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$62,724 | \$39,844 | 63.52% | 63.52% | | | |
| Winston-Salem State University | \$58,413 | \$0 | \$0 | \$0 | \$0 | \$4,708 | \$0 | \$0 | \$4,708 | 8.06% | \$575,401 | \$170,524 | 29.64% | 32.07% | | | |
| TOTALS | \$10,537,955 | \$269,856 | \$146,268 | \$0 | \$0 | \$2,084,467 | \$0 | \$19,940 | \$2,520,531 | 23.92% | \$36,986,316 | \$20,650,322 | 55.83% | 68.55% | | | |
| | | 2.56% | 1.39% | 0.00% | 0.00% | 19.78% | 0.00% | 0.19% | 23.92% | | | | | | | | |

Q3

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|--|--------------------|------------------|------------|-----------------|------------------|------------------|------------|------------|------------------|---------------|---------------------|---------------------|---------------|---------------|---------------|--|--|
| Appalachian State University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| East Carolina University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,728,194 | \$625,711 | 16.78% | 17.00% | 16.25% | | |
| Elizabeth City State University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$435,385 | \$57,914 | 13.30% | 0.00% | 13.30% | | |
| Fayetteville State University | \$327,200 | \$0 | \$0 | \$0 | \$327,200 | \$0 | \$0 | \$0 | \$327,200 | 100.00% | \$327,200 | \$327,200 | 100.00% | 0.00% | 0.00% | | |
| North Carolina Agricultural & Technical State University | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| North Carolina Arboretum (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| North Carolina Central University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| North Carolina School of Science and Mathematics | \$86,770 | \$24,500 | \$0 | \$0 | \$0 | \$1,875 | \$0 | \$0 | \$26,375 | 30.40% | \$176,754 | \$51,824 | 29.32% | 28.28% | 0.00% | | |
| North Carolina School of the Arts (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| North Carolina State University | \$1,316,596 | \$133,806 | \$0 | \$0 | \$0 | \$259,045 | \$0 | \$0 | \$392,851 | 29.84% | \$6,045,594 | \$1,604,411 | 26.54% | 18.52% | 28.08% | | |
| UNC Hospitals (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| UNC-Asheville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| UNC-Chapel Hill (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| UNC-Charlotte | \$11,886 | \$0 | \$0 | \$0 | \$0 | \$11,886 | \$0 | \$0 | \$11,886 | 100.00% | \$24,963,967 | \$17,547,073 | 70.29% | 78.79% | 23.10% | | |
| UNC-General Administration (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| UNC-Greensboro | \$212,930 | \$20,179 | \$0 | \$0 | \$23,417 | \$61,708 | \$0 | \$0 | \$105,304 | 49.45% | \$2,626,479 | \$1,089,436 | 41.48% | 72.88% | 25.38% | | |
| UNC-Pembroke (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| UNC-TV (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| UNC-Wilmington | \$163,136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$163,136 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Western Carolina University | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$62,724 | \$39,844 | 63.52% | 63.52% | 0.00% | | |
| Winston-Salem State University | \$396,179 | \$0 | \$0 | \$69,295 | \$0 | \$16,000 | \$0 | \$0 | \$85,295 | 21.53% | \$971,580 | \$255,819 | 26.33% | 32.07% | 8.06% | | |
| TOTALS | \$2,514,697 | \$178,485 | \$0 | \$69,295 | \$350,617 | \$350,514 | \$0 | \$0 | \$948,911 | 37.73% | \$39,501,013 | \$21,599,232 | 54.68% | 68.55% | 23.92% | | |
| | | 7.10% | 0.00% | 2.76% | 13.94% | 13.94% | 0.00% | 0.00% | 37.73% | | | | | | | | |

Q4

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|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------------|-----------|---------|--------|--------|---------|--|
| Appalachian State University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| East Carolina University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$3,728,194 | \$625,711 | 16.78% | 17.00% | 16.25% | 0.00% | |
| Elizabeth City State University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$435,385 | \$57,914 | 13.30% | 0.00% | 13.30% | 0.00% | |
| Fayetteville State University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$327,200 | \$327,200 | 100.00% | 0.00% | 0.00% | 100.00% | |
| North Carolina Agricultural & Technical State University | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |

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|--|--------------------|------------------|------------|-----------------|----------------|--------------------|------------|-----------------|--------------------|---------------|---------------------|---------------------|---------------|---------------|---------------|---------------|--|
| North Carolina Arboretum (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| North Carolina Central University (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| North Carolina School of Science and Mathematics (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$176,754 | \$51,824 | 29.32% | 28.28% | 0.00% | 30.40% | |
| North Carolina School of the Arts (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| North Carolina State University | \$1,632,249 | \$0 | \$0 | \$0 | \$5,405 | \$228,776 | \$0 | \$0 | \$234,181 | 14.35% | \$7,677,842 | \$1,838,592 | 23.95% | 18.52% | 28.08% | 29.84% | |
| UNC Hospitals (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| UNC-Asheville (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| UNC-Chapel Hill (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| UNC-Charlotte | \$1,231,433 | \$3,993 | \$0 | \$0 | \$0 | \$861,769 | \$0 | \$0 | \$865,762 | 70.31% | \$26,195,400 | \$18,412,835 | 70.29% | 78.79% | 23.10% | 100.00% | |
| UNC-General Administration (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| UNC-Greensboro | \$925,200 | \$385,923 | \$0 | \$27,750 | \$0 | \$91,266 | \$0 | \$53,880 | \$558,819 | 60.40% | \$3,551,679 | \$1,648,255 | 46.41% | 72.88% | 25.38% | 49.45% | |
| UNC-Pembroke (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| UNC-TV (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| UNC-Wilmington (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$163,136 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Western Carolina University | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$62,724 | \$39,844 | 63.52% | 63.52% | 0.00% | 0.00% | |
| Winston-Salem State University | \$235,218 | \$0 | \$0 | \$0 | \$0 | \$154,436 | \$0 | \$0 | \$154,436 | 65.66% | \$1,206,798 | \$410,255 | 34.00% | 32.07% | 8.06% | 21.53% | |
| TOTALS | \$4,024,100 | \$389,916 | \$0 | \$27,750 | \$5,405 | \$1,336,247 | \$0 | \$53,880 | \$1,813,198 | 45.06% | \$43,525,112 | \$23,412,430 | 53.79% | 68.55% | 23.92% | 37.73% | |
| | | 9.69% | 0.00% | 0.69% | 0.13% | 33.21% | 0.00% | 1.34% | 45.06% | | | | | | | | |

| LEGEND | | | |
|-----------|-----------------|------------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | DNS | Did Not Submit report |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | YEAR-TO-DATE SUMMARY | | | | | | |
|--|--|------------|------------|------------|------------|------------|------------|------------|----------------|---------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| SUPPORTING AGENCIES | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| NC Office of Information Technology Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NCDENR - Wildlife Resources Commission | \$338,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$338,100 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| North Carolina State Ports Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$338,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$338,100 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| % of Total Purchasing | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |
| % of Minority Participation | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q1

| | | | | | | | | | | | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--|--|--|--|--|--|--|
| NC Office of Information Technology Services (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| NCDENR - Wildlife Resources Commission (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| North Carolina State Ports Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q2

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|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|--|--|--|
| NC Office of Information Technology Services (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| NCDENR - Wildlife Resources Commission (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| North Carolina State Ports Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | |

Q3

| | | | | | | | | | | | | | | | | | |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|-------|-------|-------|--|--|
| NC Office of Information Technology Services (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|-------|-------|-------|--|--|

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|--|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|------------|------------|--------------|--------------|--------------|--|--|
| NCDENR - Wildlife Resources Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| North Carolina State Ports Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | | |

Q4

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|--|------------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|------------------|------------|--------------|--------------|--------------|--------------|--|
| NC Office of Information Technology Services (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| NCDENR - Wildlife Resources Commission | \$338,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$338,100 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| North Carolina State Ports Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| TOTALS | \$338,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$338,100 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | | |

| LEGEND | | | |
|-----------|-----------------|------------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | DNS | Did Not Submit report |

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

| FY 2011-2012 (7/1/2011-6/30/2012) | HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects) | | | | | | | | | | #VALUE! | | | | | | |
|--|---|-----------------|------------|------------------|------------|------------------|------------|------------|------------------|---------------|--------------------|------------------|---------------|--------------|---------------|---------------|--------------|
| | Total Dept. (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | YTD Total (\$) | YTD HUB (\$) | YTD HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) | Q4 HUB (%) |
| Onslow Water and Sewer Authority | \$2,451,693 | \$35,423 | \$0 | \$226,663 | \$0 | \$149,419 | \$0 | \$0 | \$411,505 | 16.78% | \$2,451,692 | \$411,505 | 16.78% | 0.00% | 20.96% | 46.84% | 2.26% |
| Piedmont Triad Regional Water Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Sewerage District - Buncombe County Metropolitan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Water and Sewer Authority - Cabarrus County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Water and Sewer Authority - Orange County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | \$2,451,693 | \$35,423 | \$0 | \$226,663 | \$0 | \$149,419 | \$0 | \$0 | \$411,505 | 16.78% | \$2,451,692 | \$411,505 | 16.78% | 0.00% | 20.96% | 46.84% | 2.26% |
| % of Total Purchasing | | 1.44% | 0.00% | 9.25% | 0.00% | 6.09% | 0.00% | 0.00% | 16.78% | | | | | | | | |
| % of Minority Participation | | 8.61% | 0.00% | 55.08% | 0.00% | 36.31% | 0.00% | 0.00% | 100.00% | | | | | | | | |

Q1

| | | | | | | | | | | | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--|--|--|--|--|--|--|
| Onslow Water and Sewer Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Piedmont Triad Regional Water Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Sewerage District - Buncombe County Metropolitan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Water and Sewer Authority - Cabarrus County (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| Water and Sewer Authority - Orange (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | | | | | | | |
| | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | | |

Q2

| | | | | | | | | | | | | | | | | | |
|---|------------------|----------------|------------|------------|------------|-----------------|------------|------------|-----------------|---------------|------------------|-----------------|---------------|--------------|--|--|--|
| Onslow Water and Sewer Authority | \$396,370 | \$3,250 | \$0 | \$0 | \$0 | \$79,819 | \$0 | \$0 | \$83,069 | 20.96% | \$396,370 | \$83,069 | 20.96% | 0.00% | | | |
| Piedmont Triad Regional Water Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Sewerage District - Buncombe County Metropolitan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Water and Sewer Authority - Cabarrus County (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| Water and Sewer Authority - Orange | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | | | |
| TOTALS | \$396,370 | \$3,250 | \$0 | \$0 | \$0 | \$79,819 | \$0 | \$0 | \$83,069 | 20.96% | \$396,370 | \$83,069 | 20.96% | 0.00% | | | |
| | | 0.82% | 0.00% | 0.00% | 0.00% | 20.14% | 0.00% | 0.00% | 20.96% | | | | | | | | |

Q3

| | | | | | | | | | | | | | | | | | |
|---|-----------|-----|-----|-----------|-----|----------|-----|-----|-----------|--------|-------------|-----------|--------|-------|--------|--|--|
| Onslow Water and Sewer Authority | \$632,433 | \$0 | \$0 | \$226,663 | \$0 | \$69,600 | \$0 | \$0 | \$296,263 | 46.84% | \$1,028,802 | \$379,332 | 36.87% | 0.00% | 20.96% | | |
| Piedmont Triad Regional Water Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Sewerage District - Buncombe County Metropolitan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| Water and Sewer Authority - Cabarrus County (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |

| | | | | | | | | | | | | | | | | | |
|--|------------------|------------|------------|------------------|------------|-----------------|------------|------------|------------------|---------------|--------------------|------------------|---------------|--------------|---------------|--|--|
| Water and Sewer Authority - Orange (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | | |
| TOTALS | \$632,433 | \$0 | \$0 | \$226,663 | \$0 | \$69,600 | \$0 | \$0 | \$296,263 | 46.84% | \$1,028,802 | \$379,332 | 36.87% | 0.00% | 20.96% | | |
| | | 0.00% | 0.00% | 35.84% | 0.00% | 11.01% | 0.00% | 0.00% | 46.84% | | | | | | | | |

Q4

| | | | | | | | | | | | | | | | | | |
|---|--------------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|--------------|--------------------|------------------|---------------|--------------|---------------|---------------|--|
| Onslow Water and Sewer Authority | \$1,422,890 | \$32,173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,173 | 2.26% | \$2,451,692 | \$411,505 | 16.78% | 0.00% | 20.96% | 46.84% | |
| Piedmont Triad Regional Water Authority (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Sewerage District - Buncombe County Metropolitan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Water and Sewer Authority - Cabarrus County (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| Water and Sewer Authority - Orange (DNS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% | |
| TOTALS | \$1,422,890 | \$32,173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,173 | 2.26% | \$2,451,692 | \$411,505 | 16.78% | 0.00% | 20.96% | 46.84% | |
| | | 2.26% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.26% | | | | | | | | |

| LEGEND | | | |
|-----------|-----------------|------------|---|
| B | Black | WF | White Female |
| H | Hipanic | SE | Socially and Economically Disadvantaged |
| AA | Asian-American | D | Disabled |
| AI | American Indian | DNS | Did Not Submit report |