| | | | | NO | | ROLINA CE FOR HIST | | | | | ON | | | | | | | | |
|---|-----------------|--------------|-------------|-------------|-----------|-----------------------|-------------------------------------|-----------------------------------|-----------|-------------|-------------|--------------|----------|---|---------------|---------|---------------|---------------|---------------|
| 4TH QTR FY 2014 (4/1/2014-6/30/2014) | | | HUB | PARTICIPA | | PORT - PL | | | | | | | | | YEAR-TO-[| DATE SU | JMMAF | ₹Y | |
| SUMMARY | TOTAL (\$) | | | | | | | | | | | | | | | HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) |
| CABINET AGENCIES | \$307,118,110 | \$1,445,497 | \$96,164 | \$2,373,613 | \$50,586 | \$8,796,573 | \$53,012 | \$377,959 | \$0 | \$417,954 | \$0 | \$13,611,358 | 4.43% | \$1,048,939,598 | \$51,535,924 | 4.91% | 4.68% | 4.21% | 6.67% |
| COUNCIL AGENCIES | \$25,269,792 | \$302,197 | \$5,477 | \$0 | \$0 | \$600,250 | \$0 | \$191,064 | \$1,000 | \$0 | \$31,500 | \$1,131,488 | 4.48% | \$128,141,322 | \$5,012,978 | 3.91% | 4.02% | 4.63% | 2.12% |
| SUPPORTING AGENCIES | \$29,049,604 | \$1,472,956 | \$0 | \$11,040 | \$2,823 | \$917,676 | \$4,900 | \$0 | \$0 | \$110,098 | \$0 | \$2,519,493 | 8.67% | \$185,262,452 | \$8,842,086 | 4.77% | 3.66% | 2.62% | 6.36% |
| STATE UNIVERSITIES | \$420,929,508 | \$2,096,590 | \$212,089 | \$756,463 | \$12,640 | \$11,339,904 | \$17,993 | \$27,171 | \$361,293 | \$29,095 | \$6,267 | \$14,859,505 | 3.53% | \$1,504,733,135 | \$47,389,841 | 3.15% | 3.61% | 2.12% | 3.33% |
| COMMUNITY COLLEGES | \$178,363,519 | \$1,536,148 | \$12,945 | \$675,578 | \$182,759 | \$8,952,342 | \$434,027 | \$70,417 | \$115,394 | \$296,852 | \$147,362 | \$12,423,824 | 6.97% | \$467,650,079 | \$33,481,582 | 7.16% | 7.75% | 6.62% | 7.40% |
| PUBLIC SCHOOLS | \$573,788,889 | \$13,086,567 | \$1,051,273 | \$1,339,356 | \$273,258 | \$14,133,927 | \$1,991,809 | \$383,098 | \$271,178 | \$475,312 | \$207,184 | \$33,212,962 | 5.79% | \$2,149,476,735 | \$130,556,293 | 6.07% | 6.88% | 5.86% | 5.60% |
| TOTALS | \$1,534,519,422 | \$19,939,955 | \$1,377,948 | \$5,156,050 | \$522,066 | \$44,740,672 | \$2,501,741 | \$1,049,709 | \$748,865 | \$1,329,311 | \$392,313 | \$77,758,630 | 5.07% | \$5,484,203,321 | \$276,818,704 | 5.05% | 5.49% | 4.39% | 5.13% |
| % of Total Purchasing | , , , , , | 1.30% | 0.09% | 0.34% | 0.03% | 2.92% | 0.16% | 0.07% | 0.05% | 0.09% | 0.03% | 5.07% | | . , , , | . , , | | | | |
| % of Minority Participation | | 25.64% | 1.77% | 6.63% | 0.67% | 57.54% | 3.22% | | 0.96% | 1.71% | 0.50% | 100.00% | | | | | | | |
| % of Millority Farticipation | | 25.04/6 | 1.77/0 | 0.03% | 0.07/0 | 37.34/0 | 3.22/0 | 1.55% | 0.70% | 1.71/0 | 0.30% | 100.00% | | | | | | | |
| Entities Required to Submit Reports | | 220 | | | | | | | | LEG | - | | | | | | | | |
| Entities Submitting Complete Reports | | 195 | | 88.64% | | В | Black | | | | DBE | Disabled Bu | | | .LI.J | | | | |
| Entities that did not Report Reporting Percentage | | 25 88.64% | | 11.36% | | | Hispanic Asian American | | | | NPWC SED | | | ter for Blind and Disa cally Disadvantaged | ibiea | | | | |
| reporting rescentage | | 00.04% | | | | AI WBE | American Indian Woman Business I | Enterprise Business Enterprise | | | SUB | HUB Subcor | ntractor | , | | | | | |

| | | | | | | DE D | | | | | | N | | | | | | | |
|---|---------------|--|----------|-------------|----------|--|----------|-----------|------|-----------|-----|-------------|------------|---------------|-------------|------------|------------------|------------------|------------------|
| 4TH QTR FY 2014 (4/1/2014-6/30/2014) | | HUB PARTICIPATION REPORT - PURCHASING (Goods and Services) YEAR-TO-DATE SUMMARY | | | | | | | | | | | | | | | | | |
| CABINET AGENCIES (8) | TOTAL (\$) | В | Н | AA | Al | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | HUB (%) | TOTAL (\$) | HUB (\$) | HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) |
| Administration | \$33,534,359 | \$113 | \$0 | \$0 | \$2,121 | \$33,981 | \$0 | \$0 | \$0 | \$2,028 | \$0 | \$38,243 | 0.11% | \$137,637,625 | \$2,968,162 | 2.16% | 1.31% | 28.46% | 0.26% |
| Commerce | \$2,809,975 | \$2,660 | \$0 | \$0 | \$0 | \$42,896 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,556 | 1.62% | \$16,430,832 | \$343,623 | 2.09% | 1.92% | 4.21% | 2.90% |
| Public Safety | \$124,467,492 | \$394,373 | \$23,980 | \$12,719 | \$9,094 | \$713,389 | \$49,444 | \$170,600 | \$0 | \$202,596 | \$0 | \$1,576,195 | 1.27% | \$322,021,859 | \$9,349,932 | 2.90% | 2.92% | 3.11% | 5.98% |
| Cultural Resources | \$616,328 | \$23,683 | \$0 | \$0 | \$0 | \$65,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,795 | 14.41% | \$2,273,686 | \$328,717 | 14.46% | 7.55% | 28.07% | 12.06% |
| Environment and Natural Resources | \$25,274,866 | \$0 | \$0 | \$0 | \$22,280 | \$1,127,679 | \$0 | \$0 | \$0 | \$61,250 | \$0 | \$1,211,209 | 4.79% | \$83,406,244 | \$5,717,084 | 6.85% | 5.28% | 16.49% | 5.20% |
| Health and Human Services | \$16,179,331 | \$55,479 | \$1,847 | \$1,139,424 | \$0 | \$259,007 | \$3,568 | \$12,374 | \$0 | \$152,080 | \$0 | \$1,623,779 | 10.04% | \$58,691,734 | \$4,956,721 | 8.45% | 6.56% | 12.82% | 4.13% |

\$0

0.02%

0.39%

\$53,012 \$377,959

\$0 \$194,985

\$0

0.12%

2.78%

\$0

\$0

0.00%

0.00%

\$0 \$417,954

\$0

\$0

0.14%

3.07%

\$0

\$0

0.00%

0.00%

(\$75,385)

4.43%

100.00%

\$9,102,966

\$0 \$13,611,358

-1.62%

9.14%

4.43%

\$31,137,823

\$397,339,795

\$1,048,939,598

\$1,048,545

\$26,823,140

\$51,535,924

3.37% 0.79% 12.79%

9.26%

0.89%

4.21%

6.75%

4.91% 4.68%

42.50%

9.75%

6.67%

| Entities Required to Submit Reports | 8 | | | | LEGEND | |
|--------------------------------------|---------|---------|-------|------------------------------------|--------|---|
| Entities Submitting Complete Reports | 8 | 100.00% | В | Black | DBE | Disabled Business Enterprise |
| Entities that did not Report | 0 | 0.00% | Н | Hispanic | NPWC | Non-Profit Work Center for Blind and Disabled |
| Reporting Percentage | 100.00% | | AA | Asian American | SED | Socially and Economically Disadvantaged |
| | | | Al | American Indian | SUB | HUB Subcontractor |
| | | | WBE | Woman Business Enterprise | | |
| | | | DBE-O | Disabled-Owned Business Enterprise | DNS | Did not Submit Report |

(\$75,385)

2.86%

64.63%

\$6,629,894

\$8,796,573

\$4,662,697

\$99,573,062

\$307,118,110

Revenue

Fransportation

% of Total Purchasing

% of Minority Participation

TOTALS

\$0

0.47%

10.62%

\$969,189

\$1,445,497

\$0

\$70,337

\$96,164

0.03%

0.71%

\$0

0.77%

17.44%

\$1,221,470

\$2,373,613

\$0

\$17,091

\$50,586

0.02%

0.37%

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

| | | | | | | | | | • | | | | <u> </u> | | | | | | |
|---|--------------|-----------|---------|----------|--------|-----------|---------|-----------|---|---------|----------|-------------|----------|---------------|-------------|---------|------------------|------------------|---------------|
| 4TH QTR FY 2014 (4/1/2014-6/30/2014) | | _ | HUB F | PARTICII | PATION | REPORT | - PURCI | HASING (C | Goods an | d Servi | ces) | | | | YEAR-TO-D | ATE SUM | MARY | | |
| COUNCIL AGENCIES (9) | TOTAL (\$) | В | Н | AA | Al | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | HUB (%) | TOTAL (\$) | HUB (\$) | HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) |
| Agriculture & Consumer Services | \$5,936,080 | \$50,762 | \$0 | \$0 | \$0 | \$117,248 | \$0 | \$190,592 | \$0 | \$0 | \$31,500 | \$390,102 | 6.57% | \$24,981,052 | \$1,568,041 | 6.28% | 13.08% | 1.30% | 1.48% |
| Auditor | \$191,867 | \$0 | \$0 | \$0 | \$0 | \$8,073 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,073 | 4.21% | \$737,423 | \$17,047 | 2.31% | DNS | 0.99% | 2.29% |
| Insurance | \$1,191,779 | \$22,424 | \$0 | \$0 | \$0 | \$52,979 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,403 | 6.33% | \$3,236,254 | \$193,497 | 5.98% | 5.23% | 7.21% | 5.30% |
| Justice | \$3,774,103 | \$122,986 | \$0 | \$0 | \$0 | \$109,287 | \$0 | \$472 | \$0 | \$0 | \$0 | \$232,745 | 6.17% | \$15,651,934 | \$1,837,239 | 11.74% | 4.16% | 29.65% | 3.61% |
| Labor | \$160,839 | \$99 | \$0 | \$0 | \$0 | \$43,869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,968 | 27.34% | \$764,387 | \$150,113 | 19.64% | 22.15% | 10.08% | 16.33% |
| Lt. Governor's Office | \$4,344 | \$0 | \$0 | \$0 | \$0 | \$2,084 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,084 | 47.97% | \$12,330 | \$2,682 | 21.75% | 4.75% | 5.11% | 100.00% |
| Public Instruction | \$11,843,364 | \$8,829 | \$5,247 | \$0 | \$0 | \$173,660 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$188,736 | 1.59% | \$67,578,694 | \$381,408 | 0.56% | 0.44% | 0.11% | 0.66% |
| Secretary of State | \$233,101 | \$343 | \$0 | \$0 | \$0 | \$37,214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,557 | 16.11% | \$576,605 | \$185,129 | 32.11% | 32.92% | 20.28% | 75.43% |
| Treasurer | \$1,934,315 | \$96,754 | \$230 | \$0 | \$0 | \$55,836 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,820 | 7.90% | \$14,602,643 | \$677,822 | 4.64% | 3.40% | 12.23% | 2.74% |
| TOTALS | \$25,269,792 | \$302,197 | \$5,477 | \$0 | \$0 | \$600,250 | \$0 | \$191,064 | \$1,000 | \$0 | \$31,500 | \$1,131,488 | 4.48% | \$128,141,322 | \$5,012,978 | 3.91% | 4.02% | 4.63% | 2.12% |
| % of Total Purchasing | | 1.20% | 0.02% | 0.00% | 0.00% | 2.38% | 0.00% | 0.76% | 0.00% | 0.00% | 0.12% | 4.48% | | | | | | | |
| % of Minority Participation | | 26.71% | 0.48% | 0.00% | 0.00% | 53.05% | 0.00% | 16.89% | 0.09% | 0.00% | 2.78% | 100.00% | | | | | | | |

| Entities Required to Submit Reports | 9 | | | | LEGEND | |
|--------------------------------------|---------|---------|-------|------------------------------------|--------|---|
| Entities Submitting Complete Reports | 9 | 100.00% | В | Black | DBE | Disabled Business Enterprise |
| Entities that did not Report | 0 | 0.00% | Н | Hispanic | NPWC | Non-Profit Work Center for Blind and Disabled |
| Reporting Percentage | 100.00% | | AA | Asian American | SED | Socially and Economically Disadvantaged |
| | | | Al | American Indian | SUB | HUB Subcontractor |
| | | | WBE | Woman Business Enterprise | | |
| | | | DBE-O | Disabled-Owned Business Enterprise | DNS | Did not Submit Report |

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

| 4TH QTR FY 2014 (4/1/2014-6/30/2014) | | | HUB | PARTICIP | ATION R | EPORT - PI | JRCHASI | NG (Goo | ds and S | ervices) | | | | | YEAR-TO-D | ATE SU | MMARY | | |
|---|--------------|-------------|-------|----------|---------|------------|---------|---------|----------|-----------|-------|-------------|---------|---------------|-------------|---------|---------------|---------------|---------------|
| SUPPORTING AGENCIES (11) | TOTAL (\$) | В | Н | AA | Al | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | HUB (%) | TOTAL (\$) | HUB (\$) | HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) |
| Administrative Hearings | \$55,262 | \$0 | \$0 | \$0 | \$0 | \$3,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,420 | 6.19% | \$91,094 | \$14,294 | 15.69% | 36.72% | 45.02% | 22.26% |
| Administrative Office of the Courts | \$383,659 | \$0 | \$0 | \$0 | \$0 | \$28,174 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,174 | 7.34% | \$1,500,657 | \$114,387 | 7.62% | 9.31% | 8.40% | 5.79% |
| Board of Elections | \$64,355 | \$0 | \$0 | \$11,040 | \$0 | \$2,711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,751 | 21.37% | \$1,844,159 | \$1,214,679 | 65.87% | 0.41% | 0.00% | 92.38% |
| Community Colleges | \$335,588 | \$0 | \$0 | \$0 | \$0 | \$6,882 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,882 | 2.05% | \$13,712,763 | \$78,443 | 0.57% | 0.43% | 1.37% | 2.98% |
| Education Lottery | \$1,111,149 | \$5,414 | \$0 | \$0 | \$0 | \$39,861 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,275 | 4.07% | \$57,300,145 | \$1,612,969 | 2.81% | 2.71% | 0.79% | 7.92% |
| General Assembly | \$378,624 | \$0 | \$0 | \$0 | \$0 | \$74,091 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,091 | 19.57% | \$1,822,643 | \$252,000 | 13.83% | 22.47% | 3.59% | 6.10% |
| Information Technology Services | \$20,129,544 | \$1,285,095 | \$0 | \$0 | \$0 | \$216,626 | \$0 | \$0 | \$0 | \$12,498 | \$0 | \$1,514,219 | 7.52% | \$72,531,345 | \$1,803,765 | 2.49% | 0.44% | 1.06% | 0.20% |
| Minority Economic Development | \$381,450 | \$51,432 | \$0 | \$0 | \$0 | \$24,465 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,897 | 19.90% | \$797,703 | \$275,755 | 34.57% | 41.26% | 62.80% | 45.60% |
| Ports Authority | \$2,411,815 | \$6,560 | \$0 | \$0 | \$2,823 | \$190,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199,682 | 8.28% | \$9,792,140 | \$1,229,808 | 12.56% | 31.70% | 5.32% | 3.84% |
| Rural Economic Development | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | \$109,112 | \$17,738 | 16.26% | 16.26% | n/a | n/a |
| State Controller | \$442,383 | \$0 | \$0 | \$0 | \$0 | \$1,255 | \$0 | \$0 | \$0 | \$97,600 | \$0 | \$98,855 | 22.35% | \$10,669,458 | \$249,232 | 2.34% | 0.13% | 0.23% | 2.75% |
| Wildlife Resources Commission | \$3,355,775 | \$124,455 | \$0 | \$0 | \$0 | \$329,892 | \$4,900 | \$0 | \$0 | | \$0 | \$459,247 | | \$15,091,233 | \$1,979,016 | 13.11% | 22.56% | 7.71% | 7.09% |
| TOTALS | \$29,049,604 | . , , | \$0 | \$11,040 | \$2,823 | \$917,676 | \$4,900 | \$0 | | \$110,098 | \$0 | | | \$185,262,452 | \$8,842,086 | 4.77% | 3.66% | 2.62% | 6.36% |
| % of Total Purchasing | | 5.07% | 0.00% | 0.04% | 0.01% | 3.16% | 0.02% | 0.00% | 0.00% | 0.38% | 0.00% | | | | | | | | |
| % of Minority Participation | | 58.46% | 0.00% | 0.44% | 0.11% | 36.42% | 0.19% | 0.00% | 0.00% | 4.37% | 0.00% | 100.00% | | | | | | | |

| Entities Required to Submit Reports | 11 | | | | LEGEND | |
|--------------------------------------|---------|---------|-------|------------------------------------|--------|---|
| Entities Submitting Complete Reports | 11 | 100.00% | В | Black | DBE | Disabled Business Enterprise |
| Entities that did not Report | 0 | 0.00% | H | Hispanic | NPWC | Non-Profit Work Center for Blind and Disabled |
| Reporting Percentage | 100.00% | | AA | Asian American | SED | Socially and Economically Disadvantaged |
| | | | Al | American Indian | SUB | HUB Subcontractor |
| | | | WBE | Woman Business Enterprise | | |
| | | | DBE-O | Disabled-Owned Business Enterprise | DNS | Did not Submit Report |

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

| 4TH QTR FY 2014 (4/1/2014-6/30/2014) | | | | HUB PARTIC | IPATION R | REPORT - PU | RCHASING | (Goods a | and Service | es) | | | | , | YEAR-TO-DA | TE SUA | MARY | | |
|---|----------------|-------------|-----------|------------|-----------|--------------|----------|----------|-------------|----------|---------|--------------|------------|-----------------|--------------|------------|------------------|------------------|------------------|
| STATE UNIVERSITIES (19) | TOTAL (\$) | В | н | AA | Al | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | HUB (%) | TOTAL (\$) | HUB (\$) | HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) |
| Appalachian State | \$8,227,325 | \$2,783 | \$0 | \$0 | \$0 | \$132,775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,558 | 1.65% | \$21,855,347 | \$399,779 | 1.83% | 2.63% | 0.19% | 2.69% |
| East Carolina | \$30,004,638 | \$107,090 | \$34,538 | \$19,679 | \$2,608 | \$2,173,433 | \$0 | \$1,160 | \$2,305 | \$17,949 | \$6,267 | \$2,365,029 | 7.88% | \$144,791,360 | \$6,417,532 | 4.43% | 3.47% | 2.81% | 4.15% |
| Elizabeth City State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | \$6,779,166 | \$1,025,453 | | | DNS | 3.68% |
| Fayetteville State | \$2,581,901 | \$80,705 | \$0 | \$45,790 | \$0 | \$60,158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,653 | 7.23% | \$9,652,877 | \$784,493 | | 11.04% | 3.11% | 17.48% |
| NC A&T State | \$16,959,655 | \$530,980 | \$0 | \$0 | \$0 | \$1,008,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,539,845 | 9.08% | \$42,462,581 | \$4,288,350 | 10.10% | 13.76% | DNS | 8.58% |
| NC Central | \$8,340,324 | \$71,597 | \$0 | \$0 | \$0 | \$83,266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,863 | 1.86% | \$14,473,147 | \$187,988 | 1.30% | 0.44% | DNS | 0.85% |
| NC School of Science and Math | \$166,606 | \$0 | \$0 | \$0 | \$0 | \$1,856 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,856 | 1.11% | \$2,279,260 | \$886,766 | 38.91% | 53.76% | 2.57% | 3.83% |
| NC School of the Arts | \$8,096,671 | \$220,608 | \$0 | \$0 | \$0 | \$362,833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$583,441 | 7.21% | \$16,382,587 | \$1,132,467 | 6.91% | 6.49% | 12.87% | 5.04% |
| NC State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | \$278,101,329 | \$6,087,597 | 2.19% | DNS | 2.27% | 2.13% |
| UNC-General Administration | \$8,709,298 | \$40,390 | \$0 | \$0 | \$0 | \$160,662 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201,052 | 2.31% | \$18,449,889 | \$643,467 | 3.49% | 3.55% | 1.68% | 7.33% |
| UNC-Hospitals | \$119,947,159 | \$459,709 | \$0 | \$0 | \$0 | \$2,174,849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,634,558 | 2.20% | \$450,392,115 | \$7,479,453 | 1.66% | 1.86% | 0.33% | 2.13% |
| UNC-Asheville | \$4,554,062 | \$0 | \$0 | \$560 | \$1,047 | \$1,026,491 | \$0 | \$0 | \$4,412 | \$0 | \$0 | \$1,032,510 | 22.67% | \$8,167,928 | \$1,581,343 | 19.36% | 8.04% | DNS | 23.90% |
| UNC-Chapel Hill | \$127,037,850 | \$169,534 | \$0 | \$0 | \$0 | \$819,702 | \$6,425 | \$0 | \$0 | \$0 | \$0 | \$995,661 | 0.78% | \$281,514,375 | \$4,413,127 | 1.57% | 1.53% | | 2.76% |
| UNC-Charlotte | \$42,612,515 | \$83,512 | \$126,008 | \$278,726 | \$6,699 | \$845,996 | \$0 | \$24,588 | \$350,898 | \$0 | \$0 | \$1,716,427 | 4.03% | \$93,862,363 | \$4,103,289 | 4.37% | 5.10% | 3.58% | 5.53% |
| UNC-Greensboro | \$7,288,421 | \$25,965 | \$34,485 | \$253,122 | \$0 | \$755,580 | \$1,586 | \$0 | \$0 | \$0 | \$0 | \$1,070,738 | 14.69% | \$22,246,631 | \$3,015,587 | 13.56% | | 11.13% | 21.33% |
| UNC-Pembroke | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | \$5,547,473 | \$369,815 | 6.67% | 9.55% | | DNS |
| UNC-Wilmington | \$20,722,094 | \$180,427 | \$2,050 | \$10,193 | \$23 | \$601,314 | \$934 | \$0 | \$0 | \$11,146 | \$0 | \$806,087 | 3.89% | \$47,507,931 | \$1,773,605 | 3.73% | 2.83% | | 4.96% |
| Western Carolina | \$11,999,448 | \$3,295 | \$15,008 | \$148,393 | \$2,263 | \$677,947 | \$9,048 | \$1,423 | \$3,678 | \$0 | \$0 | \$861,055 | 7.18% | \$24,159,251 | \$1,622,237 | 6.71% | 5.66% | 4.29% | 9.58% |
| Winston-Salem State | \$3,681,541 | \$119,995 | \$0 | \$0 | \$0 | \$454,177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$574,172 | 15.60% | \$16,107,525 | \$1,177,493 | 7.31% | DNS | 5.66% | 4.13% |
| TOTALS | \$420,929,508 | \$2,096,590 | \$212,089 | \$756,463 | \$12,640 | \$11,339,904 | \$17,993 | \$27,171 | \$361,293 | \$29,095 | \$6,267 | \$14,859,505 | 3.53% | \$1,504,733,135 | \$47,389,841 | 3.15% | 3.61% | 2.12% | 3.33% |
| HUB Participation % | | 0.50% | 0.05% | 0.18% | 0.00% | 2.69% | 0.00% | 0.01% | 0.09% | 0.01% | 0.00% | 3.53% | | | | | | | |
| Minority Participation % agains | t Total HUB \$ | 14.11% | 1.43% | 5.09% | 0.09% | 76.31% | 0.12% | 0.18% | 2.43% | 0.20% | 0.04% | 100.00% | | | | | | | |

| Entities Required to Submit Reports | 19 | | | L | EGEND | |
|--------------------------------------|--------|--------|-------|------------------------------------|-------|---|
| Entities Submitting Complete Reports | 16 | 84.21% | В | Black | DBE | Disabled Business Enterprise |
| Entities that did not Report | 3 | 15.79% | Н | Hispanic | NPWC | Non-Profit Work Center for Blind and Disabled |
| Reporting Percentage | 84.21% | | AA | Asian American | SED | Socially and Economically Disadvantaged |
| | | | Al | American Indian | SUB | HUB Subcontractor |
| | | | WBE | Woman Business Enterprise | | |
| | | | DBE-O | Disabled-Owned Business Enterprise | DNS | Did not Submit Report |

| 4TH QTR FY 2014 (4/1/2014-6/30/2014) | | | | HUB PAR | ΓΙΟΙΡΑΤΙΟΙ | N REPORT - P | URCHASIN | G (Goods a | and Service | es) | | | | | YEAR-TO-D | ATE SU | MMARY | | |
|---|----------------------------|-----------------|----------------|-----------------|------------|------------------------|---------------------|---------------------|------------------|------------|----------------|------------------|----------------|-----------------------------|--------------------------|----------------|----------------|----------------|---------------|
| COMMUNITY COLLEGES (58) | TOTAL (\$) | В | Н | AA | Al | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | HUB (%) | TOTAL (\$) | HUB (\$) | HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) |
| Alamance | \$2,096,138 | \$6,231 | \$711 | \$1,407 | \$1,490 | \$112,356 | \$893 | \$22,003 | \$0 | \$0 | \$0 | | 6.92% | \$5,302,373 | \$334,750 | 6.31% | 8.20% | DNS | 3.40% |
| Asheville-Buncombe Tech | \$6,894,290 | \$505 | \$0 | \$42,434 | \$118 | \$226,917 | \$194,652 | \$0 | \$11,931 | \$0 | \$0 | | 6.91% | \$16,258,279 | \$1,088,327 | 6.69% | 7.33% | 6.86% | 5.52% |
| Beaufort | \$1,449,516 | \$332 | \$0 | \$0 | \$0 | \$255,800 | \$438 | \$0 | \$0 | \$0 | \$0 | \$256,570 | 17.70% | \$2,737,789 | \$422,456 | 15.43% | 8.09% | 17.09% | DNS |
| Bladen | \$672,487 | \$8,812 | \$0 | \$0 | \$0 | \$75,595 | \$745 | \$175 | \$0 | \$0 | \$0 | \$85,327 | 12.69% | \$1,615,250 | \$199,277 | 12.34% | 17.18% | 8.02% | 11.49% |
| Blue Ridge | \$1,378,721 | \$0 | \$0 | \$0 | \$0 | \$26,565 | \$3,490 | \$0 | \$0 | \$40 | \$0 | | 2.18% | \$4,038,468 | \$225,361 | 5.58% | 6.95% | 17.64% | 2.02% |
| Brunswick | \$1,291,279 | \$16,260 | \$0 | \$942 | \$0 | \$82,188 | \$346 | \$0 | \$0 | \$0 | \$0 | \$99,736 | 7.72% | \$3,916,771 | \$434,470 | 11.09% | 10.20% | 14.93% | 13.06% |
| Caldwell | \$3,742,109 | \$0 | \$289 | \$23,657 | \$0 | \$107,368 | \$0 | \$1,300 | \$6,165 | \$0 | \$0 | | 3.71% | \$11,642,373 | \$363,868 | 3.13% | 1.63% | 4.97% | 3.02% |
| Cape Fear | \$10,168,174 | \$937 | \$0 | \$1,977 | \$0 | \$212,176 | \$5,718 | \$0 | \$0 | \$2,500 | \$0 | \$223,308 | 2.20% | \$46,695,806 | \$3,250,828 | 6.96% | 15.14% | 4.72% | 2.71% |
| Carteret | \$1,428,468 | \$0 | \$0 | \$20,119 | \$0 | \$44,165 | \$215 | \$0 | \$0 | \$0 | \$0 | \$64,499 | 4.52% | \$2,774,070 | \$136,551 | 4.92% | 9.21% | 2.09% | 4.96% |
| Catawba Valley | \$3,450,614 | \$5,439 | \$0 | \$18,506 | \$0 | \$63,950 | \$0 | \$0 | \$1,454 | \$0 | \$0 | \$89,349 | 2.59% | \$10,190,154 | \$363,127 | 3.56% | 3.68% | 4.14% | 4.32% |
| Central Carolina | \$3,223,012 | \$2,224 | \$0 | \$144 | \$0 | \$77,944 | \$0 | \$0 | \$1,398 | \$0 | \$0 | \$81,710 | 2.54% | \$9,312,180 | \$482,032 | 5.18% | 6.24% | 5.11% | 8.72% |
| Central Piedmont | \$6,948,591 | \$0 | \$326 | \$392,283 | \$48,613 | \$529,331 | \$0 | \$0 | \$0 | LiiL | \$141,466 | \$1,124,454 | 16.18% | \$26,333,873 | \$2,251,460 | 8.55% | 5.30% | 6.48% | 6.05% |
| Cleveland | \$2,958,616 | \$0 | \$0 | \$3,931 | \$0 | \$232,931 | \$7,728 | \$0 | \$1,715 | \$548 | \$0 | \$246,853 | 8.34% | \$5,743,443 | \$444,758 | 7.74% | 7.88% | 6.07% | DNS |
| Coastal Carolina | \$6,836,242 | \$270,112 | \$0 | \$0 | \$0 | \$112,809 | \$0 60 | \$0 | \$9,282 | \$22,291 | \$0 | \$414,494 | 6.06% | \$11,942,220 | \$1,166,810 | 9.77% | 19.91% | 11.53% | DNS |
| College of The Albemarle | \$1,596,936 | \$373 | \$0 | \$0 | \$3,500 | \$9,538 | \$0 | \$0 | \$960 | \$0 | \$0 | \$14,371 | 0.90% | \$5,173,913 | \$67,641 | 1.31% | 0.42% | 0.32% | 3.76% |
| Craven | \$4,293,426 | \$9,840 | \$0 60 | \$31,289 | \$0 60 | \$140,857 | \$423 | \$0 | \$0 | \$0 60 | \$0 | \$182,409 | 4.25% 5.00% | \$8,011,664 | \$460,930 | 5.75% | 5.83% | 7.61% | 8.54% |
| Davidson | \$3,314,087 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$164,723 | \$0 \$0 | \$0 | \$1,053 | \$0 \$0 | \$0 | \$165,776 | 5.00% DNS | \$11,329,727 | \$393,310 | 3.47% | 2.39% | 3.80% | 2.36% |
| Durham Tech | \$0 | \$0 \$851 | \$0 60 | \$0 | \$0 60 | \$0 | \$0 \$1.084 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$5,505 | \$0 \$135,520 | 8.43% | \$0 \$4,047,448 | \$0 | 0.00% | DNS 5.27% | DNS 4F 269 | DNS 12.10% |
| Edgecombe | \$1,607,947 | | \$0 \$0 | \$0 \$42.454 | \$0 \$0 | \$128,005 \$594,692 | \$1,084 \$17,132 | <u>.</u> | \$75 \$47,300 | | | \$710,654 | 10.70% | \$4,947,418 | \$504,210 | 10.19% | .L | 15.36% | 13.75% |
| Fayetteville | \$6,644,726 | \$10,960 | \$0 \$0 | \$12,151 | \$0 \$0 | | | \$9,470 \$27,419 | \$17,299 | \$48,950 | \$0 \$0 | \$620,308 | 7.85% | \$17,871,699 | \$2,337,539 | 13.08% | 14.83% | 14.94% | |
| Forsyth Tech | \$7,899,424 \$3,063,590 | \$63,017 \$0 | \$0 \$0 | \$1,183 \$0 | \$0 \$0 | \$519,184 \$95,793 | \$9,505 \$0 | \$27,419 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$96,128 | 3.14% | \$14,012,579 \$8,373,232 | \$1,097,703 \$281,290 | 7.83% 3.36% | 5.70% 2.24% | 9.85% 4.89% | DNS 3.45% |
| Gaston Guilford Tech | \$10,812,194 | \$921,357 | \$962 | \$0 \$0 | \$102,680 | \$1,394,001 | \$168,419 | \$333 \$0 | \$0 \$0 | \$4,903 | \$0 \$0 | \$2,592,322 | 23.98% | \$19,760,689 | \$3,939,976 | 19.94% | 12.39% | 10.71% | 22.47% |
| Halifax | \$720,230 | \$921,337 | \$902 | \$0 \$0 | \$102,680 | \$1,394,001 | \$558 | \$313 | \$0 \$0 | \$4,903 | \$0 \$0 | \$15,853 | 2.20% | \$1,672,010 | \$3,939,970 | 5.03% | . | 9.66% | DNS |
| Haywood | \$1,741,385 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,789 | \$202,036 | \$338 \$0 | \$0 | \$946 | \$0 \$0 | \$0 \$0 | \$204,771 | 11.76% | \$5,208,392 | \$724,756 | 13.92% | .L | 9.35% | 16.40% |
| Isothermal | \$1,068,165 | \$26,291 | \$0 \$0 | \$4,331 | \$478 | \$43,372 | \$0 \$0 | \$0 \$0 | \$50 | \$356 | \$314 | \$75,192 | 7.04% | \$4,172,903 | \$190,973 | 4.58% | | 3.81% | 4.74% |
| James Sprunt | \$1,308,517 | \$3,648 | \$0 \$0 | \$0 | \$0 | \$37,556 | \$1,960 | \$0 \$0 | \$1,297 | \$0 | \$0 | \$44,461 | 3.40% | \$3,279,196 | \$163,102 | 4.97% | 6.14% | 8.17% | 4.58% |
| Johnston | \$3,610,640 | \$11,121 | \$0 \$0 | \$3,517 | \$0 \$0 | \$193,686 | \$300 | \$0 \$0 | \$1,297 | \$0 \$0 | \$0 \$0 | \$208,624 | 5.78% | \$8,320,146 | \$368,364 | 4.43% | 3.09% | 2.62% | 4.75% |
| Lenoir | \$2,434,803 | \$4,016 | \$0 \$0 | \$509 | \$0 \$0 | \$109,927 | \$6,239 | \$0 \$0 | \$44,171 | \$425 | \$0 \$0 | | 6.79% | \$6,163,540 | \$484,661 | 7.86% | 7.79% | 7.07% | 9.97% |
| Martin | \$585,607 | \$467 | \$0 | \$0 | \$0 \$0 | \$175,331 | \$0,237 | \$252 | \$0 | \$0 | \$0 \$0 | \$176,050 | 30.06% | \$1,429,230 | \$328,422 | 22.98% | 7.86% | 32.80% | 7.19% |
| Mayland | \$1,418,135 | \$346 | \$0 | \$0 | \$0 \$0 | \$34,032 | \$0 | \$785 | \$1,585 | \$1,033 | \$0 \$0 | \$37,781 | 2.66% | \$2,816,588 | \$157,355 | 5.59% | 4.69% | 12.10% | 8.55% |
| McDowell Tech | \$1,410,133 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$1,363 | \$0 | \$0 \$0 | \$0 | DNS | \$2,010,300 | \$157,555 | 0.00% | DNS | DNS | DNS |
| Mitchell | \$1,963,922 | \$5,947 | \$0 | \$0 \$0 | \$0 \$0 | \$240,904 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$246,851 | 12.57% | \$4,711,513 | \$418,176 | 8.88% | 4.59% | 7.52% | 6.41% |
| Montgomery | \$490,374 | \$149 | \$0 | \$6,858 | \$0 | \$12,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,097 | 3.89% | \$1,130,922 | \$29,144 | 2.58% | 1.02% | 2.88% | 0.90% |
| Nash | \$3,147,907 | \$29,186 | \$0 | \$651 | \$0 | \$15,208 | \$0 | \$0 | \$0 | \$0 | \$0 | | 1.43% | \$8,122,757 | \$242,569 | 2.99% | 5.13% | 3.16% | 3.86% |
| Pamlico | \$407,554 | \$717 | \$0 | \$6,609 | \$0 | \$35,768 | \$2,961 | \$0 | \$775 | \$0 | \$0 | | 11.49% | \$909,070 | \$119,326 | 13.13% | . | 5.86% | 11.52% |
| Piedmont | \$1,189,059 | \$1,164 | \$0 | \$0 | \$0 | \$32,468 | \$1,698 | \$1,650 | \$0 | \$0 | \$0 | \$36,980 | 3.11% | \$2,469,274 | \$112,809 | 4.57% | 2.33% | DNS | 7.43% |
| Pitt | \$7,507,061 | \$78,339 | \$171 | \$0 | \$0 | \$465,600 | \$0 | \$0 | \$2,555 | \$0 | \$0 | \$546,665 | 7.28% | \$19,156,489 | \$1,350,307 | 7.05% | 6.87% | 3.59% | 10.01% |
| Randolph | \$1,810,457 | \$354 | \$0 | \$0 | \$0 | \$68,031 | \$0 | \$95 | \$1,438 | \$0 | \$0 | \$69,918 | 3.86% | \$4,172,274 | \$183,796 | 4.41% | 1.52% | 8.76% | 4.41% |
| Richmond | \$926,535 | \$154 | \$0 | \$25,026 | \$0 | \$24,397 | \$0 | \$1,175 | \$0 | \$0 | \$0 | \$50,752 | | \$5,807,439 | \$119,763 | 2.06% | . | L— | 1.33% |
| Roanoke-Chowan | \$609,749 | \$97 | \$0 | \$0 | \$0 | \$26,696 | \$0 | \$0 | \$0 | \$0 | \$0 | | 4.39% | \$1,441,739 | \$73,581 | 5.10% | · | 7.31% | |
| Robeson | \$2,649,526 | \$2,584 | \$0 | \$0 | \$4,687 | \$210,156 | \$0 | \$4,332 | \$0 | \$159,383 | \$0 | | 14.39% | \$10,380,101 | \$1,375,592 | 13.25% | | 13.19% | |
| Rockingham | \$808,764 | \$0 | \$0 | \$0 | \$0 | \$19,923 | \$0 | \$0 | \$0 | \$0 | \$0 | | 2.46% | \$3,721,353 | \$227,727 | 6.12% | . | 6.88% | 7.21% |
| Rowan-Cabarrus | \$4,651,663 | \$436 | \$0 | \$21,876 | \$0 | \$30,598 | \$0 | \$0 | \$3,393 | \$978 | \$0 | | 1.23% | \$12,949,176 | \$240,339 | 1.86% | · | 0.62% | 3.08% |
| Sampson | \$1,234,526 | \$491 | \$0 | \$0 | \$0 | \$53,543 | \$1,046 | \$0 | \$804 | \$0 | \$0 | | 4.53% | \$2,612,371 | \$200,024 | 7.66% | · | 7.28% | 8.28% |
| Sandhills | \$2,027,315 | \$0 | \$0 | \$386 | \$0 | \$42,480 | \$196 | \$0 | \$0 | \$9,727 | \$0 | | 2.60% | \$6,133,589 | \$489,841 | 7.99% | . | 11.52% | 10.79% |
| South Piedmont | \$1,351,067 | \$3,596 | \$196 | \$0 | \$0 | \$31,260 | \$0 | \$0 | \$0 | \$0 | \$0 | | 2.59% | \$3,453,748 | \$143,497 | 4.15% | .L | 1.75% | 4.05% |
| Southeastern | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,812,057 | \$80,970 | 4.47% | . | 2.69% | DNS |
| Southwestern | \$1,472,929 | \$0 | \$0 | \$0 | \$0 | \$84,299 | \$0 | \$0 | \$946 | \$0 | \$0 | | 5.79% | \$4,217,166 | \$228,187 | 5.41% | . | 5.00% | |

| 4TH QTR FY 2014 (4/1/2014-6/30/2014) | | | | HUB PART | ΓΙCΙΡΑΤΙΟΙ | N REPORT - P | URCHASIN | G (Goods a | and Servic | es) | | | | | YEAR-TO-DA | ATE SU | MMARY | | |
|---|---------------|-------------|----------|-----------|------------|--------------|-----------|------------|------------|-----------|-----------|--------------|---------|---------------|--------------|---------|---------------|---------------|---------------|
| COMMUNITY COLLEGES (58) | TOTAL (\$) | В | н | AA | Al | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | HUB (%) | TOTAL (\$) | HUB (\$) | HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) |
| Stanly | \$1,539,677 | \$96 | \$0 | \$0 | \$0 | \$26,651 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,747 | 1.74% | \$3,422,380 | \$153,420 | 4.48% | 10.12% | 3.90% | DNS |
| Surry | \$960,557 | \$141 | \$2,500 | \$0 | \$0 | \$73,707 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,348 | 7.95% | \$3,672,925 | \$628,425 | 17.11% | 17.58% | 20.47% | 21.86% |
| Tri-County | \$1,276,044 | \$0 | \$100 | \$376 | \$0 | \$38,351 | \$0 | \$0 | \$500 | \$0 | \$0 | \$39,327 | 3.08% | \$2,074,549 | \$73,942 | 3.56% | 4.33% | DNS | DNS |
| Vance-Granville | \$1,818,027 | \$3,809 | \$240 | \$324 | \$0 | \$34,177 | \$2,716 | \$128 | \$4,235 | \$0 | | \$45,629 | 2.51% | \$4,512,553 | \$193,618 | 4.29% | 2.00% | 6.56% | 8.60% |
| Wake Tech | \$27,104,896 | \$31,570 | \$7,100 | \$37,728 | \$19,404 | \$841,986 | \$4,741 | \$0 | \$0 | \$33,283 | \$0 | \$975,812 | 3.60% | \$60,183,412 | \$2,812,300 | 4.67% | 3.89% | 3.02% | 9.64% |
| Wayne | \$3,556,222 | \$456 | \$0 | \$873 | \$0 | \$169,048 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,377 | 4.79% | \$7,467,374 | \$398,240 | 5.33% | 2.85% | 6.01% | 7.76% |
| Western Piedmont | \$1,650,653 | \$154 | \$350 | \$294 | \$0 | \$143,191 | \$721 | \$0 | \$1,367 | \$0 | \$77 | \$146,154 | 8.85% | \$3,480,059 | \$282,179 | 8.11% | 7.41% | 6.17% | 8.61% |
| Wilkes | \$1,578,284 | \$13,480 | \$0 | \$16,197 | \$0 | \$94,871 | \$0 | \$686 | \$0 | \$0 | \$0 | \$125,234 | 7.93% | \$4,474,410 | \$353,199 | 7.89% | 9.43% | DNS | 6.21% |
| Wilson | \$1,972,682 | \$89 | \$0 | \$0 | \$0 | \$119,129 | \$103 | \$299 | \$0 | \$0 | \$0 | \$119,620 | 6.06% | \$4,115,404 | \$202,187 | 4.91% | 2.87% | 5.05% | 3.30% |
| TOTALS | \$178,363,519 | \$1,536,148 | \$12,945 | \$675,578 | \$182,759 | \$8,952,342 | \$434,027 | \$70,417 | \$115,394 | \$296,852 | \$147,362 | \$12,423,824 | 6.97% | \$467,650,079 | \$33,481,582 | 7.16% | 7.75% | 6.62% | 7.40% |
| % of Total Purchasing | | 0.86% | 0.01% | 0.38% | 0.10% | 5.02% | 0.24% | 0.04% | 0.06% | 0.17% | 0.08% | 6.97% | | | | | | | |
| % of Minority Participation | | 12.36% | 0.10% | 5.44% | 1.47% | 72.06% | 3.49% | 0.57% | 0.93% | 2.39% | 1.19% | 100.00% | | | | | | | |

| Entities Required to Submit Reports | 58 | | | | LEGEND | |
|--------------------------------------|--------|--------|-------|------------------------------------|--------|---|
| Entities Submitting Complete Reports | 55 | 94.83% | В | Black | DBE | Disabled Business Enterprise |
| Entities that did not Report | 3 | 5.17% | Н | Hispanic | NPWC | Non-Profit Work Center for Blind and Disabled |
| Reporting Percentage | 94.83% | | AA | Asian American | SED | Socially and Economically Disadvantaged |
| | | | Al | American Indian | SUB | HUB Subcontractor |
| | | | WBE | Woman Business Enterprise | | |
| | | | DBE-O | Disabled-Owned Business Enterprise | DNS | Did not Submit Report |

| PUBLIC SCHOOLS (115) | TOTAL (\$) | В | н | AA | Al | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | HUB (%) | TOTAL (\$) | HUB (\$) | HUB (%) | (%) | , , | (%) |
|-------------------------------|--------------------|-------------|------------|-------------|------------|-----------------|-------------|------------|------------|------------|------------|---|---------|------------------------------|------------------|-------------|--------|--------------|----------------|
| Alamance/Burlington | \$20,558,607 | \$506,605 | \$0 | \$0 | \$0 | \$52,477 | \$0 | \$0 | \$0 | \$0 | \$0 | <u></u> | | \$65,472,584 | \$2,117,490 | 3.23% | 17.47% | | 2.41% |
| Alexander County | \$1,208,000 | \$0 | \$0 | \$0 | \$0 | \$24,068 | \$0 | \$0 | \$0 | \$0 | \$0 | <u></u> | | \$3,408,504 | \$82,464 | 2.42% | 4.21% | | 2.50% |
| Alleghany County | \$629,855 | \$15,575 | \$0 | \$0 | \$0 | \$1,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,337 | 2.75% | \$3,488,342 | \$65,596 | 1.88% | 1.32% | | 2.03% |
| Anson County | \$1,312,475 | \$5,500 | \$0 | \$0 | \$0 | \$61,501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,001 | 5.10% | \$3,285,976 | \$94,670 | 2.88% | 0.13% | DNS | 2.81% |
| Ashe County | \$1,532,473 | \$33,705 | \$0 | \$0 | \$0 | \$44,482 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,187 | 5.10% | \$12,832,905 | \$255,053 | 1.99% | 1.05% | 2.02% | 1.51% |
| Asheboro City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | \$15,473,745 | \$128,275 | 0.83% | 1.31% | 0.90% | 0.46% |
| Asheville City | \$2,703,082 | \$131,426 | \$0 | \$0 | \$0 | \$89,391 | \$125 | \$0 | \$0 | \$0 | \$0 | \$220,942 | 8.17% | \$6,343,443 | \$1,007,732 | 15.89% | DNS | 34.57% | 9.68% |
| Avery County | \$5,516,186 | \$0 | \$0 | \$0 | \$0 | \$10,952 | \$0 | \$0 | \$0 | \$0 | \$0 | | 0.20% | \$9,181,395 | \$11,036 | 0.12% | 0.00% | | 0.01% |
| Beaufort County | \$6,426,879 | \$987,632 | \$0 | \$0 | \$0 | \$348,283 | \$0 | \$594 | \$0 | \$0 | \$0 | \$1,336,509 | 20.80% | \$12,607,438 | \$2,787,198 | 22.11% | 17.03% | | 23.20% |
| Bertie County | \$723,363 | \$2,941 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | \$4,813,345 | \$55,528 | 1.15% | 0.34% | | 0.20% |
| Bladen County | \$1,480,784 | \$22,918 | \$0 | \$0 | \$0 | \$10,132 | \$0 | \$0 | \$0 | \$0 | \$0 | | 2.23% | \$4,643,355 | \$753,730 | 16.23% | 8.73% | | 6.82% |
| Brunswick County | \$1,195,696 | \$18,403 | \$0 | \$0 | \$0 | \$11,507 | \$0 | \$0 | \$0 | \$0 | \$0 | <u></u> | 2.50% | \$23,493,209 | \$2,418,872 | 10.30% | 9.50% | | 9.55% |
| Buncombe County | \$3,681,351 | \$462,153 | \$0 | \$0 | \$0 | \$103,743 | \$0 | \$0 | \$0 | \$0 | \$0 | .Li | 15.37% | \$23,447,574 | \$2,339,926 | 9.98% | 6.80% | | 6.92% |
| Burke County | \$3,315,911 | \$0 | \$0 | \$0 | \$0 | \$88,844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,844 | 2.68% | \$15,343,829 | \$466,626 | 3.04% | 1.62% | | 3.96% |
| Cabarrus County | \$11,109,208 | \$4,937 | \$0 | \$0 | \$0 | \$91,345 | \$0 | \$0 | \$13,691 | \$0 | \$0 | <u></u> | 0.99% | \$27,970,765 | \$317,461 | 1.13% | 3.29% | | 0.69% |
| Caldwell County | \$19,571,035 | \$0 | \$0 | \$0 | \$0 | \$4,356 | \$252 | \$0 | \$0 | \$0 | \$0 | .+ <i></i> | | \$83,687,335 | \$17,085 | 0.02% | 0.01% | | 0.02% |
| Camden County | \$414,994 | \$383,415 | \$0 | \$0 | \$0 | \$28,083 | \$0 | \$0 | \$0 | \$0 | \$0 | .Li | | \$975,162 | \$878,937 | 90.13% | 95.13% | | '3.48 % |
| Carteret County | \$4,350,177 | \$2,199 | \$0 | \$0 | \$0 | \$30,264 | \$0 | \$0 | \$0 | \$0 | \$0 | .+ <i></i> | | \$9,113,451 | \$152,794 | 1.68% | 5.13% | | 1.00% |
| Caswell County | \$40,896 | \$290 | \$265 | \$0 | \$157 | \$13,689 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | \$354,329 | \$105,399 | 29.75% | 24.27% | 29.87% | DNS |
| Catawba County | \$1,334,320 | \$0 | \$0 | \$0 | \$0 | \$16,685 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$5,336,340 | \$113,315 | 2.12% | 3.83% | | 1.35% |
| Chapel Hill/Carrboro City | \$57,722,802 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | . | 0.00% | \$68,271,450 | \$0 | 0.00% | 0.00% | | 0.00% |
| Charlotte-Mecklenburg | \$61,313,710 | \$1,319,050 | | \$1,075,687 | \$73,571 | \$3,620,689 | \$0 | \$28,096 | \$48,749 | \$0 | \$0 | .+ <i></i> | | \$212,024,327 | \$22,688,436 | 10.70% | 8.70% | | 2.22% |
| Chatham County | \$3,489,050 | \$159,262 | \$116 | \$0 | \$0 | \$169,697 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$15,497,381 | \$1,108,069 | 7.15% | 3.12% | | 8.03% |
| Cherokee County | \$1,622,243 | \$0 | \$0 | \$0 | \$0 | \$9,163 | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | \$5,641,719 | \$19,247 | 0.34% | 0.00% | | 0.17% |
| Clay County | \$962,132 | \$22,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | . \$0 | | 2.35% | \$4,217,312 | \$25,487 | 0.60% | 0.29% | | 0.02% |
| Cleveland County | \$1,726,178 | \$122,431 | \$2,273 | \$0 | | \$53,301 | \$0 | \$26,401 | \$72,090 | \$0 | \$102,538 | · | | \$8,102,580 | \$806,948 | 9.96% | 3.44% | | 2.63% |
| Clinton City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | . L — — — — — — — — — — — — — — — — — — | 2.10 | \$2,287,866 | \$116,943 | 5.11% | DNS | | 6.38% |
| Columbus County | \$5,373,389 | \$196,716 | \$0 | \$0 | \$0 | \$536,627 | \$141 | \$0 | \$0 | \$0 | \$0 | .+ <i></i> | | \$14,650,723 | \$1,379,881 | 9.42% | 8.39% | | 6.44% |
| Craven County | \$6,829,320 | \$100,303 | \$0 | \$0 | \$0 | \$20,759 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$21,578,822 | \$370,976 | 1.72% | 1.92% | | 1.28% |
| Cumberland County | \$7,825,510 | \$70,450 | \$66,970 | \$28,652 | \$3,775 | \$589,834 | \$1,131 | \$0 | \$0 | \$0 | \$0 | . L | | \$33,527,049 | \$2,844,636 | 8.48% | 6.10% | | 2.19% |
| Currituck County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,013,853 | \$207,211 | 10.29% | 9.10% | | 1.95% |
| Dare County | \$237,565 | \$260 | \$2,300 | \$0 | \$0 | \$27,721 | \$0 | \$0 | \$0 | \$0 | \$0 | <u></u> | | \$3,595,015 | \$526,670 | 14.65% | 15.00% | | 2.84% |
| Davidson County | \$13,751,832 | \$46,480 | \$0 | \$0 | \$0 | \$160,983 | \$377 | \$0 | \$0 | \$0 | \$0 | .+ <i></i> | | \$54,094,006 | \$661,663 | 1.22% | 1.11% | | 0.87% |
| Davie County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | ·+ | DNS | \$2,844,049 | \$770,379 | 27.09% | 15.25% | | 1.94% |
| Duplin County | \$5,770,918 | \$2,639 | \$0 60 | \$0 60 | \$0 | \$99,546 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$17,681,705 | \$275,674 | 1.56% | 0.53% | | 1.48% |
| Durham City | \$70,220,460 | \$5,163,159 | \$0 | \$0 60 | \$0 | \$1,218,769 | \$2,318 | \$310,466 | \$0 | \$0 | \$0 | <u></u> | | \$133,981,496 | \$13,569,090 | 10.13% | 7.93% | | 2.04% |
| Edenton/Chowan | \$1,090,476 | \$5,166 | \$0 60 | \$0 60 | \$0 | \$3,575 | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | .+ | | \$2,572,632 | \$90,703 | 3.53% | 7.16% | | 3.69% |
| Edgecombe County | \$4,237,612 | \$7,192 | \$0 | \$0 | \$0 | \$79,651 | \$16,909 | \$0 \$0 | \$0 | \$0 | \$0 | .Li | | \$13,359,321 | \$211,665 | 1.58% | 0.42% | | 1.13% 2.27% |
| Elizabeth City | \$2,337,343 | \$83,373 | \$0 60 | \$0 | \$0 | \$28,683 | \$848 | \$0 | \$0 | \$0 | \$0 | .+ <i></i> | | \$12,703,554 | \$2,863,178 | 22.54% | 28.58% | | |
| Elkin City | \$48,412 | \$0 | \$0 | \$0 | \$0 | \$1,277 | \$0 | \$0 | \$0 | \$0 | \$0 | .+ <i></i> | | \$182,461 | \$6,197 | 3.40% | 3.61% | | 1.60% |
| Franklin County | \$5,631,916 | \$0 | \$0 60 | \$0 | \$0 | \$426,442 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 | | | \$34,621,828 | \$1,511,139 | 4.36% | 4.70% | | 3.73% 2.98% |
| Gaston County | \$9,118,491 | \$78,609 | \$0 | \$156,535 | \$1,059 | \$467,211 | \$13,148 | \$0 | 70 | \$0 | \$0 | <u></u> | | \$45,132,343 | \$6,196,990 | | | | |
| Gates County | \$269,589 | \$6,522 | \$0 60 | \$0 60 | \$0 60 | \$718 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | | | \$1,927,378 | \$89,645 | | | | 4.90% |
| Graham County | \$556,135 | \$31,493 | \$0 \$0 | \$0 \$0 | \$0 | \$140,329 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 60 | \$0 \$0 | <u></u> | | \$2,128,128 | \$552,666 | | 31.01% | | 6.67% |
| Granville County | \$1,267,381 | \$21,173 | \$0 60 | \$0 \$0 | \$0 60 | \$21,934 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | \$9,611,093 | \$112,683 | 1.17% | 0.46% | | 1.28% |
| Greene County Guilford County | \$2,173,340 \$0 | \$7,334 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$54,451 | \$0 \$0 | \$20 | \$831 | \$0 \$0 | \$0 \$0 | .+ <i></i> | | \$19,556,417 \$25,470,156 | \$369,353 | 1.89% | 0.98% | | 4.13% |
| | | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$441 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | | | \$3,226,835 | | 17.04% | 4.76% 1 | |
| Halifax County | \$302,191 | \$13,616 | \$0 \$0 | \$0 \$0 | | \$441 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 \$0 | | | \$1,822,479 | \$219,893 | | 17.98% | | 6.61% |
| Harnett County | \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$70.051 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | . | | \$7,031,678 | \$0 \$045,833 | | DNS | DNS 4 22% 23 | DNS |
| Haywood County | \$1,801,940 | \$33,876 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$70,951 | \$80 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | .+ <i></i> | | | \$915,822 | | 8.71% | 6.23% 2 | .8.74% DNS |
| Henderson County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | לאוט ו | \$1,950,387 | \$469,914 | 24.09% | 27.33% | 21.63% | כאוט |

| PUBLIC SCHOOLS (115) | TOTAL (\$) | В | н | AA | AI | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | HUB (%) | TOTAL (\$) | HUB (\$) | HUB (%) | (%) | (%) | Q3 HUB (%) |
|-------------------------|--------------|-----------|----------|----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|---------|---------------|-------------|---------|--------|--------|---------------|
| Hertford County | \$5,044,627 | \$130,051 | \$0 | \$0 | \$0 | \$42,057 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$18,667,317 | \$676,581 | 3.62% | 3.84% | | |
| Hickory City | \$242,075 | \$1,337 | \$0 | \$0 | \$0 | \$3,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,525 | 1.87% | \$2,166,157 | \$263,942 | 12.18% | 20.07% | 36.80% | 5.33% |
| Hoke County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | DNS | \$3,114,107 | \$339,783 | 10.91% | 40.31% | 6.66% | 4.43% |
| Hyde County | \$2,359,663 | \$58,587 | \$0 | \$0 | \$0 | \$79,995 | \$0 | \$0 | \$0 | \$0 | \$0 | | 5.87% | \$6,560,932 | \$311,080 | 4.74% | 2.76% | 4.46% | |
| Iredell-Statesville | \$5,209,377 | \$32,031 | \$0 | \$0 | \$0 | \$413,512 | \$1,118 | \$0 | \$14,374 | \$0 | \$0 | | 8.85% | \$30,509,474 | \$2,439,686 | 8.00% | 20.34% | 22.51% | 2.17% |
| Jackson County | \$2,367,692 | \$0 | \$525 | \$0 | \$160,669 | \$53,481 | \$0 | \$0 | \$0 | \$0 | \$0 | | 9.07% | \$6,546,434 | \$378,873 | 5.79% | 4.51% | 4.80% | |
| Johnston County | \$13,670,690 | \$93,944 | \$15,657 | \$46,972 | \$0 | \$313,220 | \$0 | \$0 | \$0 | \$0 | \$0 | | 3.44% | \$43,141,041 | \$1,379,635 | 3.20% | 3.17% | 2.80% | 3.27% |
| Jones County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | \$0 | \$0 | 0.00% | DNS | DNS | |
| Kannapolis City | \$2,879,348 | \$105 | \$0 | \$0 | \$0 | \$59,080 | \$0 | \$0 | \$0 | \$0 | \$0 | | 2.06% | \$8,364,717 | \$206,721 | 2.47% | 4.31% | 2.24% | |
| Lee County | \$235,695 | \$13,082 | \$1,642 | \$0 | \$0 | \$65,371 | \$0 | \$0 | \$0 | \$0 | \$0 | | 33.98% | \$2,373,041 | \$304,112 | 12.82% | 11.90% | 7.98% | |
| Lenoir County | \$2,610,618 | \$4,063 | \$0 | \$0 | \$0 | \$24,922 | \$0 | \$0 | \$0 | \$0 | \$0 | | 1.11% | \$17,565,842 | \$1,204,015 | 6.85% | 5.83% | 5.96% | |
| Lexington City | \$1,098,065 | \$0 | \$0 | \$0 | \$0 | \$122,607 | \$0 | \$0 | \$0 | \$0 | \$103,918 | \$226,525 | 20.63% | \$2,525,392 | \$834,744 | 33.05% | 49.61% | DNS | 34.22% |
| Lincoln County | \$954,423 | \$57,502 | \$0 | \$0 | \$0 | \$886 | \$0 | \$0 | \$0 | \$0 | \$728 | . L | 6.19% | \$8,920,608 | \$1,172,668 | 13.15% | 12.72% | 22.77% | |
| Macon County | \$635,078 | \$0 | \$0 | \$0 | \$0 | \$39,102 | \$0 | \$0 | \$0 | \$0 | \$0 | | 6.16% | \$2,069,646 | \$116,483 | 5.63% | 3.85% | 7.11% | 4.59% |
| Madison County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | DNS | \$0 | \$0 | 0.00% | DNS | DNS | DNS |
| Martin County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | DNS | \$0 | \$0 | 0.00% | DNS | DNS | DNS |
| McDowell County | \$2,365,619 | \$0 | \$0 | \$0 | \$0 | \$8,646 | \$0 | \$0 | \$0 | \$0 | \$0 | | 0.37% | \$8,070,324 | \$66,531 | 0.82% | 1.04% | 0.97% | |
| Mitchell County | \$144,862 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | 0.00% | \$590,762 | \$0 | 0.00% | 0.00% | 0.00% | |
| Montgomery County | \$1,559,522 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185 | \$0 | \$0 | \$0 | \$0 | | 0.01% | \$5,901,144 | \$17,205 | 0.29% | 0.44% | 0.61% | 0.31% |
| Moore County | \$2,159,433 | \$843 | \$0 | \$0 | \$0 | \$349,501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,344 | 16.22% | \$15,758,845 | \$1,122,565 | 7.12% | 3.41% | 19.26% | |
| Mooresville City | \$3,343,032 | \$73 | \$0 | \$0 | \$0 | \$2,561 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,634 | 0.08% | \$9,613,780 | \$96,209 | 1.00% | 2.61% | DNS | 0.03% |
| Mount Airy City | \$760,884 | \$0 | \$0 | \$0 | \$0 | \$10,595 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,595 | 1.39% | \$3,712,974 | \$60,403 | 1.63% | 1.90% | 2.15% | 0.92% |
| Nash-Rocky Mount | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | \$0 | \$0 | 0.00% | DNS | DNS | DNS |
| New Hanover County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | DNS | \$27,245,113 | \$1,641,847 | 6.03% | 7.48% | DNS | |
| Newton-Conover City | \$1,719,710 | \$17,535 | \$0 | \$0 | \$0 | \$29,993 | \$0 | \$0 | \$0 | \$0 | \$0 | | 2.76% | \$3,696,516 | \$82,904 | 2.24% | 0.84% | 3.46% | |
| Northampton County | \$1,309,027 | \$0 | \$0 | \$0 | \$0 | \$5,746 | \$5,587 | \$0 | \$0 | \$0 | \$0 | | 0.87% | \$6,352,468 | \$569,834 | 8.97% | 20.83% | 5.29% | 5.44% |
| Onslow County | \$11,113,854 | \$103,952 | \$0 | \$0 | \$0 | \$83,449 | \$0 | \$4,995 | \$153 | \$5,980 | \$0 | | 1.79% | \$36,347,123 | \$899,612 | 2.48% | 4.86% | 2.03% | |
| Orange County | \$5,338,694 | \$117,337 | \$820 | \$19,360 | \$0 | \$171,450 | \$0 | \$0 | \$0 | \$0 | \$0 | | 5.79% | \$16,685,733 | \$968,095 | 5.80% | 7.68% | 4.51% | 5.89% |
| Pamlico County | \$91,012 | \$4,709 | \$0 | \$0 | \$0 | \$5,927 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$391,261 | \$39,840 | 10.18% | 8.87% | 9.26% | |
| Pender County | \$2,643,260 | \$0 | \$0 | \$0 | \$0 | \$5,941 | \$0 | \$0 | \$8,118 | \$0 | \$0 | | 0.53% | \$15,237,522 | \$58,527 | 0.38% | 0.38% | 0.31% | |
| Perquimans County | \$226,106 | \$173,818 | \$0 | \$0 | \$0 | \$1,069 | \$0 | \$0 | \$0 | \$0 | \$0 | | 77.35% | \$532,716 | \$360,491 | 67.67% | 67.27% | DNS | |
| Person County | \$750,030 | \$0 | \$0 | \$0 | \$0 | \$38,943 | \$0 | \$0 | \$0 | \$0 | \$0 | | 5.19% | \$1,197,252 | \$129,515 | 10.82% | 15.85% | 27.96% | |
| Pitt County | \$15,298,205 | \$249,867 | \$0 | \$0 | \$0 | \$614,793 | \$550,506 | \$11,261 | \$111,972 | \$0 | \$0 | | 10.06% | \$28,839,684 | \$2,691,937 | 9.33% | 10.44% | 4.86% | |
| Polk County | \$937,236 | \$20,946 | \$0 | \$0 | \$0 | \$12,132 | \$0 | \$0 | \$0 | \$0 | \$0 | | 3.53% | \$3,796,716 | \$140,557 | 3.70% | 4.31% | 4.04% | |
| Randolph County | \$23,961,883 | \$12,265 | \$0 | \$0 | \$0 | \$260 | \$0 | \$0 | \$0 | \$0 | \$0 | | 0.05% | \$99,327,239 | \$69,272 | 0.07% | 0.13% | 0.04% | |
| Richmond County | \$3,085,030 | \$4,648 | \$4,900 | \$12,150 | \$17,500 | \$369,038 | \$0 | \$0 | \$0 | \$337 | \$0 | | 13.24% | \$9,824,962 | \$1,661,628 | 16.91% | 26.35% | 18.46% | |
| Roanoke Rapids City | \$2,039,470 | \$1,310 | \$0 | \$0 | \$0 | \$1,543 | \$0 | \$0 | \$0 | \$0 | \$0 | | 0.14% | \$4,586,902 | \$17,777 | 0.39% | 0.46% | 1.10% | 0.19% |
| Robeson County | \$31,374,593 | \$107,697 | \$0 | \$0 | \$0 | \$32,726 | \$28,424 | \$0 | \$0 | \$0 | \$0 | | 0.54% | \$114,366,271 | \$400,889 | 0.35% | 0.33% | 0.26% | |
| Rockingham County | \$1,419,784 | \$47,209 | \$0 | \$0 | \$0 | \$126,131 | \$0 | \$0 | \$0 | \$0 | \$0 | | 12.21% | \$5,708,609 | \$853,999 | 14.96% | 23.80% | | |
| Rowan County/Salisbury | \$8,480,214 | \$0 | \$0 | \$0 | \$0 | \$2,875 | \$0 | \$0 | \$0 | \$0 | \$0 | | 0.03% | \$26,296,687 | \$32,693 | 0.12% | 0.49% | 0.06% | 0.14% |
| Rutherford County | \$7,022,836 | \$0 | \$0 | \$0 | \$0 | \$141 | \$0 | \$0 | \$0 | \$0 | \$0 | | 0.00% | \$11,226,256 | \$1,065 | 0.01% | 0.04% | DNS | |
| Sampson County | \$876,085 | \$0 | \$0 | \$0 | \$0 | \$12,722 | \$0 | \$0 | | \$456,367 | \$0 | | | \$8,751,070 | \$3,105,218 | | | | 34.89% |
| Scotland County | \$407,656 | \$11,698 | \$0 | \$0 | \$0 | \$276 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$6,984,695 | \$1,080,504 | | | 21.26% | |
| Stanly County | \$1,010,528 | \$0 | \$0 | \$0 | | \$21,670 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$6,493,203 | \$117,892 | | 1.48% | 1.79% | 2.35% |
| Stokes County | \$2,008,182 | \$19,619 | \$0 | \$0 | | \$129,447 | \$0 | \$0 | \$0 | \$0 | \$0 | · | | \$8,810,736 | \$531,181 | | 7.82% | 6.80% | |
| Surry County | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | \$0 | | DNS | | |
| Swain County | \$462,745 | \$0 | \$0 | \$0 | \$0 | \$27,514 | \$0 | \$0 | \$0 | \$12,628 | \$0 | | | \$2,569,087 | \$429,091 | 16.70% | 18.15% | 27.74% | |
| Thomasville City | \$352,340 | \$11,100 | \$0 | \$0 | \$0 | \$211,679 | \$0 | \$0 | \$1,200 | \$0 | \$0 | | | \$402,326 | \$266,030 | | DNS | DNS | |
| Transylvania County | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$996,525 | \$18,188 | | DNS | DNS | |
| Tyrell County | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$574,581 | \$14,006 | | 2.04% | | |
| Union County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | \$127,001,378 | \$690,740 | 0.54% | 0.53% | 0.81% | 0.29% |

| PUBLIC SCHOOLS (115) | TOTAL (\$) | В | Н | AA | AI | WBE | DBE-O | DBE | NPWC | SED | SUB | HUB (\$) | HUB (%) | TOTAL (\$) | HUB (\$) | HUB (%) | Q1 HUB (%) | Q2 HUB (%) | Q3 HUB (%) |
|------------------------------|---------------|--------------|-------------|-------------|-----------|--------------|-------------|-----------|-----------|-----------|-----------|--------------|---------|-----------------|---------------|---------|---------------|---------------|---------------|
| Vance County | \$1,991,587 | \$6,378 | \$0 | \$0 | \$0 | \$1,695 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,073 | 0.41% | \$6,296,576 | \$30,111 | 0.48% | 0.63% | 0.41% | 0.53% |
| Wake County | \$6,543,310 | \$18,632 | \$0 | \$0 | \$0 | \$24,552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,184 | 0.66% | \$101,297,173 | \$6,488,866 | 6.41% | 8.08% | DNS | 0.84% |
| Warren County | \$755,681 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$7,903,285 | \$0 | 0.00% | 0.00% | 0.00% | 0.00% |
| Washington County | \$310,185 | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 | | \$2,041,032 | \$406,079 | 19.90% | 14.92% | 31.33% | 31.90% |
| Watauga County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | \$2,029,708 | \$60,703 | 2.99% | 2.02% | 2.94% | 5.45% |
| Wayne County | \$4,615,964 | \$363,349 | \$180 | \$0 | \$0 | \$117,832 | \$8,785 | \$0 | \$0 | \$0 | \$0 | \$490,146 | 10.62% | \$14,585,160 | \$1,598,321 | 10.96% | 12.98% | 10.49% | 10.33% |
| Weldon City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DNS | \$102,813 | \$0 | 0.00% | 0.00% | DNS | DNS |
| Whiteville City | \$109,259 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$706,399 | \$25 | 0.00% | 0.00% | 0.01% | 0.00% |
| Wilkes County | \$293,863 | \$0 | \$0 | \$0 | \$0 | \$9,803 | \$35,470 | \$1,265 | \$0 | \$0 | \$0 | \$46,538 | 15.84% | \$1,004,297 | \$106,454 | 10.60% | 10.78% | 8.01% | 7.75% |
| Wilson County | \$20,487,352 | \$287,339 | \$0 | \$0 | \$0 | \$204,029 | \$0 | \$0 | \$0 | | \$0 | \$491,368 | 2.40% | \$64,565,471 | \$1,193,327 | 1.85% | 0.92% | 1.22% | 2.68% |
| Winston-Salem/Forsyth County | \$12,567,921 | \$1,045,762 | \$433,902 | \$0 | \$0 | \$1,397,018 | \$1,324,073 | \$0 | \$0 | \$0 | \$0 | \$4,200,755 | 33.42% | \$58,627,250 | \$16,131,627 | 27.52% | 29.21% | 25.17% | 20.25% |
| Yadkin County | \$231,743 | \$0 | \$0 | \$0 | \$0 | \$36,253 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,253 | 15.64% | \$231,743 | \$36,253 | 15.64% | DNS | DNS | DNS |
| Yancey County | \$3,527,614 | \$288 | \$0 | \$0 | \$0 | \$14,240 | \$2,332 | \$0 | \$0 | \$0 | \$0 | \$16,860 | 0.48% | \$10,318,426 | \$262,779 | 2.55% | 5.48% | 1.62% | 17.44% |
| TOTALS | \$573,788,889 | \$13,086,567 | \$1,051,273 | \$1,339,356 | \$273,258 | \$14,133,927 | \$1,991,809 | \$383,098 | \$271,178 | \$475,312 | \$207,184 | \$33,212,962 | 5.79% | \$2,149,476,735 | \$130,556,293 | 6.07% | 6.88% | 5.86% | 5.60% |
| % of Total Purchasing | | 2.28% | 0.18% | 0.23% | 0.05% | 2.46% | 0.35% | 0.07% | 0.05% | 0.08% | 0.04% | 5.79% | | | | | | | |
| % of Minority Participation | | 39.40% | 3.17% | 4.03% | 0.82% | 42.56% | 6.00% | 1.15% | 0.82% | 1.43% | 0.62% | 100.00% | | | | | | | |

| Entities Required to Submit Reports | 115 | | | LEGEND | | | | | | | |
|--------------------------------------|--------|--------|-------|------------------------------------|------|---|--|--|--|--|--|
| Entities Submitting Complete Reports | 96 | 83.48% | В | Black | DBE | Disabled Business Enterprise | | | | | |
| Entities that did not Report | 19 | 16.52% | Н | Hispanic | NPWC | Non-Profit Work Center for Blind and Disabled | | | | | |
| Reporting Percentage | 83.48% | | AA | Asian American | SED | Socially and Economically Disadvantaged | | | | | |
| | | | Al | American Indian | SUB | HUB Subcontractor | | | | | |
| | | | WBE | Woman Business Enterprise | | | | | | | |
| | | | DBE-O | Disabled-Owned Business Enterprise | DNS | Did not Submit Report | | | | | |